

# Statistics

**Table 1 Number of Employees**

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Headquarters</b>	2,618	2,591	2,582	2,575	2,576	
<b>Subsidiary establishments</b>						
Institute for Posts and Telecommunications Policy	67	67	65	64	64	64
Hospitals and clinics	2,509	2,518	2,520	2,522	2,528	2,567
Personnel training institutes	523	527	539	552	570	580
Communications Research Laboratory	427	426	425	424	423	423
	3,526	3,538	3,549	3,562	3,585	3,634
<b>Regional bureaus and field offices</b>						
Regional Bureaus of Postal Inspection	1,153	1,157	1,160	1,163	1,168	1,173
Regional Bureaus of Postal Services	5,565	5,636	5,689	5,721	5,795	5,895
Business Centers of Postal Savings	9,957	10,199	10,346	10,552	10,988	11,353
Business Centers of Postal Life Insurance	2,335	2,375	2,425	2,455	2,478	2,486
Regional Bureaus of Telecommunications	1,513	1,531	1,538	1,544	1,552	1,559
Okinawa Office of Posts and Telecommunications	253	253	252	253	255	256
Post offices	275,314	276,631	277,913	278,462	278,332	278,253
	296,090	297,782	299,323	300,150	300,568	300,975
<b>TOTAL</b>	302,234	303,911	305,454	306,287	306,729	307,191

**Table 2 Number of Postal Facilities**

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Post Offices</b>						
Ordinary post offices	1,311	1,315	1,324	1,321	1,319	1,327
Special post offices	18,878	18,832	18,764	18,711	18,654	18,575
Postal agencies (Note)	4,579	4,589	4,605	4,606	4,614	4,619
	24,768	24,736	24,693	24,638	24,587	24,521
<b>Mailboxes</b>	175,570	173,206	171,168	167,977	166,144	165,547B

Note: Postal agencies are post offices that are established by local public organizations, agricultural cooperative associations, fishery cooperative associations or other qualified individuals who have been entrusted by MPT to handle postal counter service. They are not part of MPT, and their staff are not MPT employees, either.

**Table 3 Number of Mail Items Handled**

	Millions					
	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Domestic mail</b>						
<b>Letters</b>						
Ordinary						
First class	12,907.0	12,821.2	12,724.3	12,452.6	11,944.3	11,763.5
Second class	7,229.9	7,082.9	6,945.5	6,788.1	6,619.8	6,142.7
Third class	1,122.9	1,154.2	1,197.9	1,247.3	1,269.6	1,292.3
Fourth class	37.3	36.3	34.1	36.6	39.8	39.2
New Year's mail	3,647.5	3,673.6	3,713.8	3,682.7	3,609.3	3,580.8
Election mail	84.9	27.4	14.9	64.1	85.9	14.2
	25,029.4	24,795.6	24,630.4	24,271.4	23,568.7	22,832.6
<b>Special service</b>						
Registered	191.8	203.6	223.4	263.2	333.4	351.9
Delivery-recording mail	204.6	184.8	132.3	104.9	25.7	—
Express	281.7	295.9	320.4	331.8	335.1	349.5
	678.1	684.3	676.1	699.9	694.2	701.4
<b>Total letters</b>	25,707.5	25,479.9	25,306.5	24,971.3	24,262.9	23,534.0
<b>Parcels</b>						
Ordinary	299.4	297.1	306.9	372.6	388.4	365.3
Registered	3.1	3.3	3.6	4.0	4.3	4.3
Express	17.0	16.0	15.4	9.8	7.5	7.9
<b>Total parcels</b>	319.5	316.4	326.0	386.4	400.2	377.5
<b>Total domestic mail</b>	26,027.0	25,796.4	25,632.5	25,357.7	24,663.1	23,911.5
<b>International mail dispatched</b>						
Letters	103.4	110.2	122.0	119.5	114.9	117.0
Parcels	2.0	2.3	2.6	2.9	2.9	2.9
EMS	7.7	6.8	6.0	5.4	5.0	4.5
<b>Total international mail</b>	113.0	119.3	130.6	127.8	122.8	124.5
<b>GRAND TOTAL</b>	26,140.0	25,915.6	25,763.1	25,485.5	24,785.8	24,036.0

Note: First class refers to letters and items not classified into any of the other three categories; second class refers to postcards; third class refers to periodicals and newspapers; fourth class refers to correspondence course mail, Braille materials and recordings for the blind, academic publications, etc.

**Table 4 Postal Savings Transactions**

	Numbers in thousands/Amounts in ¥ million				
	FY1999	FY1998	FY1997	FY1996	FY1995
<b>Ordinary Savings</b>					
Number of accounts (Note 1)	111,195	108,404	104,773	99,442	95,628
Outstanding balance (Note 1)	31,052,068	28,408,431	25,603,940	21,699,465	19,109,941
<b>Collection Savings</b>					
Outstanding balance (Note 1)	631,330	696,671	762,656	801,315	834,406
<b>Housing Savings</b>					
Outstanding balance (Note 1)	3,813	4,177	4,358	4,409	4,356
<b>Education Savings</b>					
Outstanding balance (Note 1)	6,284	5,703	5,213	4,701	4,159
<b>Teigaku Savings (Note 2)</b>					
Outstanding balance (Note 1)	212,416,738	206,467,480	202,127,597	193,858,822	184,774,351
<b>Teigaku Savings for wage earners' property accumulation (Note 3)</b>					
Outstanding balance (Note 1)	847,634	820,676	786,176	748,909	716,828
<b>Time Savings</b>					
Outstanding-balance (Note 1)	15,012,368	16,183,594	11,256,074	7,769,593	7,993,441
<b>TOTAL OUTSTANDING BALANCE</b>	<b>259,970,235</b>	<b>252,586,731</b>	<b>240,546,015</b>	<b>224,887,214</b>	<b>213,437,483</b>

- Notes: 1. The number of accounts and outstanding balance are as of the end at each fiscal year.  
 2. Depositors may not withdraw the deposited amount for the first six months. A biannual compound interest rate is applied (up to 10 years).  
 3. These are savings bearing higher interest rates introduced to encourage wage earners to save money for the purpose of asset formation through home purchases or other means.

**Table 5 Postal Money Order Transactions**

Numbers in thousands/Amounts in ¥ million

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Domestic service</b>						
Issue						
Number of orders	40,302	39,194	37,902	36,860	33,991	31,938
Amount	428,013	456,319	497,659	539,193	590,121	622,676
Payment						
Number of orders	40,568	39,366	36,838	36,638	33,299	31,735
Amount	428,324	456,800	496,979	539,025	584,796	622,512
<b>International service</b>						
Issue						
Number of orders	691	593	724	587	568	548
Amount	52,813	53,898	56,259	53,472	47,906	48,519
Payment						
Number of orders	73	52	40	33	31	36
Amount	2,365	2,086	1,666	1,339	1,112	1,119

**Table 6 Postal Giro Transactions**

¥ million

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>New accounts opened</b>	97	91	93	103	111	122
<b>Accounts discontinued</b>	263	140	91	126	165	128
<b>Domestic service</b>						
Inpayments	23,537,924	21,914,746	21,314,542	20,823,739	18,518,422	18,642,818
Transfers	4,331,241	4,320,386	4,550,195	4,140,827	4,532,207	4,840,247
Outpayments	23,377,003	21,725,344	21,268,000	20,146,454	19,080,969	18,482,90
<b>International service</b>						
Transfer overseas	10,351	10,320	9,750	8,429	7,013	5,304
Transfer from overseas	767	678	761	759	762	741

**Table 7 Postal Life Insurance (Life Insurance)**

	Amounts and premiums in ¥ million				
	FY1999	FY1998	FY1997	FY1996	FY1995
<b>New business</b>					
Number of policies	5,920,736	6,653,176	6,067,502	6,948,599	8,173,499
Premiums	101,850.6	113,236.8	101,227.0	117,596.1	142,721.6
Amount	15,801,670.8	18,496,062.5	19,042,167.8	21,784,271.6	22,220,543.2
<b>Reinstatement</b>					
Number of policies	137,202	132,485	135,624	133,367	122,352
Premiums	1,487.8	1,418.3	1,432.8	1,391.5	1,240.3
Amount	396,647.6	379,474.1	378,958.9	359,741.6	324,436.1
<b>Termination</b>					
<b>Death</b>					
Number of policies	457,175	478,360	449,932	453,302	459,860
Premiums	4,244.7	4,203.4	3,967.7	3,835.4	3,664.7
Amount	745,833.8	740,700.1	701,174.1	674,752.0	650,435.9
<b>Maturity</b>					
Number of policies	4,453,755	4,422,478	4,121,081	4,021,198	3,510,668
Premiums	46,460.1	45,695.7	42,124.7	42,041.1	33,629.2
Amount	8,271,098.2	7,553,443.8	6,721,312.8	6,277,821.3	5,396,321.6
<b>Surrender</b>					
Number of policies	2,057,524	2,043,673	1,984,291	1,877,820	1,892,012
Premiums	27,373.4	27,439.3	26,706.0	24,923.0	24,341.4
Amount	6,024,805.1	5,946,995.7	5,643,084.9	5,150,079.9	5,014,556.9
<b>Lapse</b>					
Number of policies	503,084	487,820	512,396	513,663	540,426
Premiums	5,509.9	5,225.1	5,459.7	5,379.1	5,359.8
Amount	1,552,062.2	1,549,301.5	1,627,311.2	1,556,972.7	1,554,824.7
<b>Insurance in force (fiscal year-end)</b>					
Number of policies	81,295,218	82,716,384	83,402,306	84,321,810	84,113,593
Premiums	1,143,723.0	1,136,992.8	1,117,867.9	1,105,950.1	1,073,007.4
Amount	208,000,436.0	208,899,317.1	206,384,158.9	202,264,063.3	194,180,143.1

Table 8 Postal Life Insurance Transactions

	Amounts in ¥ million					
	FY 1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>New business</b>						
Number of policies	527,737	663,727	634,755	618,854	805,016	686,174
Amount	198,515.9	254,712.8	243,472.1	226,074.3	282,661.4	220,876.1
<b>Reinstatement</b>						
Number of policies	6,637	6,376	6,429	6,391	5,443	5,532
Amount	2,120.1	1,976.2	1,866.4	1,862.9	1,540.3	1,447.5
<b>Termination</b>						
<b>Death</b>						
Number of policies	29,081	26,718	22,796	19,104	15,725	13,244
Amount	8,841.1	7,862.0	6,484.0	5,240.4	4,139.4	3,314.6
<b>Completion of payment</b>						
Number of policies	127,190	86,612	60,009	41,682	28,921	18,862
Amount	24,429.4	16,057.6	10,790.3	7,450.3	5,079.9	3,220.2
<b>Surrender</b>						
Number of policies	77,806	76,191	74,853	68,672	71,630	70,730
Amount	26,358.6	25,159.4	24,237.0	21,167.2	20,840.2	19,505.0
<b>Lapse</b>						
Number of policies	18,174	16,626	18,649	19,108	20,268	21,343
Amount	5,843.5	5,210.5	5,619.0	5,610.6	5,771.6	5,747.2
<b>Annuities in force (fiscal year-end)</b>						
Number of policies	6,837,889	6,552,312	6,086,788	5,621,850	5,148,593	4,477,698
Amount	2,171,198.7	2,034,983.5	1,832,063.4	1,634,114.1	1,446,805.2	1,199,433.3

**Table 9 Status of Kampo Funds**

¥100 million

	FY1999	FY1998	FY1997	FY1996
<b>Securities</b>				
Government bonds and government-related organization bonds	498,332	423,843	384,477	361,518
Local government bonds	75,029	74,331	75,966	64,070
Bank debentures and corporate bonds	39,547	41,499	45,367	55,259
Foreign bonds	45,579	46,877	39,830	43,948
	658,487	586,549	545,639	524,794
<b>Loans</b>				
Central government and government-related organizations	72,691	71,084	76,763	80,630
Local governments	169,405	162,933	153,697	143,471
Postal Life Insurance Welfare Corporation	32,700	46,700	51,700	55,200
Policyholders	26,831	25,069	22,712	22,422
	301,627	305,786	304,872	301,723
<b>Funds entrusted to trust banks</b>	115,311	95,311	70,311	42,000
<b>Deposits with other institutions</b>	41,944	65,261	67,149	55,753
<b>Deposits with Trust Fund Bureau</b>	32,561	61,461	69,514	61,909
<b>Entrusted to National Treasury</b>	6,000	3,000	0	1,789
<b>TOTAL KAMPO FUNDS</b>	1,155,930	1,117,368	1,057,485	987,969

Note: Kampo Funds are Postal Life Insurance funds.

**Table 10 Number of Telephone Subscribers**

	FY1999	FY1998	FY1997	FY1996	FY1995
<b>Cellular phones</b>	55,547,365	61,525,876	61,105,841	59,935,770	58,830,075

**Table 11 Number of Cellular Phones**

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Cellular phones</b>	51,138,946	41,530,002	31,526,870	20,876,820	10,204,023	4,331,369

**Table 12 Number of Radio Pagers**

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Number of pagers</b>	2,071,003	3,765,686	7,115,702	10,074,304	10,610,549	9,353,249

**Table 13 Number of Radio Stations**

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Number of stations</b>	57,478,504	46,971,542	39,478,889	29,211,483	17,315,536	10,833,755

**Table 14 Number of Contracts for Reception of NHK TV Broadcast**

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
<b>Number of contracts</b>	36,878,354	36,597,117	36,282,854	35,816,023	35,377,295	35,027,169

Table 15 Postal Service Account (Revenues and Expenditures)

## Revenues

	¥ million		
	FY1999	FY1998	Increase/(Decrease)
<b>Operating revenues</b>			
<b>Service revenues</b>			
Mail service			
Postage stamps	500,519.7	494,641.1	(5,878.6)
Postcards and letter cards	296,528.7	304,449.0	(7,920.3)
Postage paid in cash	1,239,261.9	1,232,033.3	(7,228.6)
Others	24,138.2	27,934.3	(3,796.1)
Subtotal	2,060,448.5	2,059,057.7	1,390.8
Postal money order and Giro services			
Postal money order fees	4,286.2	4,371.6	(85.4)
Postal Giro fees	51,019.5	49,219.8	1,799.7
Others	12,000.2	14,560.8	(2,560.6)
Subtotal	62,305.9	68,152.2	(846.3)
<b>Total service revenues</b>	2,127,754.4	2,127,209.9	544.5
<b>Revenues from other accounts or agencies</b>			
Revenues from Postal Savings Special Account	1,085,078.9	1,083,645.6	1,433.3
Revenues from Postal Life Insurance and Annuities Special Account	700,928.7	685,491.1	15,437.6
Revenues from Nippon Telegraph and Telephone Corp.	7,062.8	9,763.7	(2,700.9)
Others	19,580.9	18,357.4	1,223.5
<b>Total revenues from other accounts or agencies</b>	1,812,651.3	1,797,257.8	15,393.5
<b>Miscellaneous</b>	126,205.3	131,386.5	(5,181.2)
<b>Total operating revenues</b>	4,066,611.0	4,055,854.2	10,756.8
<b>Non-operating revenues</b>			
Revenue stamps	1,176,612.2	1,222,341.0	(45,728.8)
Vehicle weight taxation stamps	1,124,157.2	1,088,710.1	35,447.1
Other stamps	202,195.9	202,123.2	72.7
<b>Total non-operating revenues</b>	2,502,965.3	2,513,174.3	(10,209.0)
<b>Capital revenues</b>			
Borrowings	554,500.0	484,600.0	69,900.0
Share of accommodation and equipment	53,542.8	70,907.4	(17,364.6)
<b>Total capital revenues</b>	608,042.8	555,507.4	52,535.4
<b>GRAND TOTAL</b>	7,177,619.1	7,124,535.9	(53,083.2)



*Statistics*

**Expenditures**

¥ million

	FY1999	FY1998	Increase/(Decrease)
<b>Operating expenditures</b>			
Overhead (Note 1)	766,888.9	761,024.0	5,864.9
Mail expenses	1,778,615.3	1,772,666.8	5,948.5
Postal savings and money order expenses	815,953.4	817,300.1	(1,346.7)
Postal Life Insurance expenses	499,651.1	499,546.9	104.2
Transfer to other accounts (Note 2)	23,466.3	27,312.1	(3,845.8)
	3,884,575.0	3,877,849.9	6,725.1
<b>Building and construction expenditures</b>	277,951.2	319,475.2	(41,524.0)
<b>Reimbursement of government securities and loans</b>	530,378.0	409,340.0	121,038.0
<b>Non-operating expenditures</b>			
Revenue stamps	1,176,123.3	1,225,121.6	(48,998.3)
Vehicle weight taxation stamps	1,114,495.1	1,082,842.5	31,652.6
Other stamps	200,705.0	198,457.1	2,247.9
	2,491,323.4	2,506,421.2	(15,097.8)
<b>TOTAL</b>	<b>7,184,227.6</b>	<b>7,113,086.3</b>	<b>71,141.3</b>

Notes: This table is based on accounting principles used by government agencies in Japan.

1. Overhead are costs for such MPT sections as Personnel, Accounting, and Headquarters Staff.

2. This item consists primarily of interest payments on loans and is transferred to other government accounts.

**Table 16 Postal Service Account (Profit and Loss Statement and Balance Sheet)****Profits**

	¥ million		
	FY1999	FY1998	Increase/(Decrease)
<b>Mail receipts</b>	2,060,448.5	2,059,057.7	1,390.9
<b>Postal money orders and Giro receipts</b>	67,305.9	68,152.2	(846.3)
<b>Receipts from other accounts or agencies</b>	1,812,651.3	1,797,257.8	15,393.5
<b>Miscellaneous receipts</b>	126,205.3	131,386.5	(5,181.2)
<b>Refund of reserve for depreciation</b>	52,415.3	64,361.5	(11,946.2)
<b>Miscellaneous profit</b>	110.7	129.9	(19.2)
Net loss for the year	66,019.7	64,334.9	1,684.8
<b>TOTAL</b>	<b>4,185,156.8</b>	<b>4,184,680.5</b>	<b>476.3</b>

**Debits**

	¥ million		
	FY1999	FY1998	Increase/(Decrease)
<b>Current assets</b>			
Cash	3,737,374.8	1,094,971.0	2,642,403.8
Cash in transit	562,004.5	585,303.5	(43,299.0)
Money in trust (Note)	1,844,034.1	1,078,191.5	765,842.6
Deposit	473,408.5	666,138.9	(192,730.4)
National Treasury	8,255.5	12,216.8	(3,961.3)
Advance payments	2.6	0.9	1.7
Outstanding income	3,897.7	3,711.0	186.7
Returned funds	22,655.0	21,667.2	987.8
Unsettled trust funds	3,702.1	3,703.1	(1.0)
Unreceivable funds from Postal Savings Special Account	850.6	2,578.9	(1,728.3)
Unreceivable funds from Bank of Japan, etc.	36.3	58.4	(22.1)
	<b>6,636,221.7</b>	<b>3,468,541.2</b>	<b>3,167,680.5</b>
<b>Fixed assets</b>			
Land	3,088,082.0	3,085,802.4	2,279.6
Buildings	1,888,539.6	1,781,486.3	107,053.3
Structures	1,131,094.9	1,053,703.4	77,391.5
Machines and equipment	9,44,165.1	887,579.9	56,585.2
Superficies, etc.	1,441.6	1,441.6	0.0
Patent rights, etc.	238.4	228.3	10.1
Beneficial rights to real estate trust operations	9,999.8	9,999.8	0.0
Work in progress	45,562.1	86,519.8	(40,957.7)
	<b>7,109,123.5</b>	<b>6,906,761.5</b>	<b>202,362.0</b>
<b>Overseas assets</b>	2.4	2.4	0
<b>Unsettled money of Ryukyu Postal Services</b>	74.0	74.0	0
<b>Reserve for price adjustment</b>	195.8	195.8	0
Net loss for the year	66,019.7	64,334.9	1,684.8
<b>TOTAL</b>	<b>13,811,637.1</b>	<b>1,0439,909.8</b>	<b>3,371,727.3</b>

*Statistics*

**Losses**

¥ million

	FY1999	FY1998	Increase/(Decrease)
<b>Overhead</b>	766,888.9	761,024.0	5,864.9
<b>Mail expenses</b>	1,778,615.3	1,772,666.8	5,948.5
<b>Postal Savings expenses</b>	815,953.4	817,300.1	(1,346.7)
<b>Postal Life Insurance expenses</b>	499,651.1	499,546.9	104.2
<b>Transfer to General Account</b>	2,205.7	2,398.3	(192.6)
<b>Interest</b>	21,260.6	24,913.7	(3,653.1)
<b>Depreciation</b>	226,415.8	214,563.1	11,852.7
<b>Assets written off</b>	74,155.3	92,179.5	(18,024.2)
<b>Other losses</b>	10.7	88.1	(77.4)
	—	—	—
<b>TOTAL</b>	<b>4,185,156.8</b>	<b>4,184,680.5</b>	<b>476.3</b>

Note: This table is essentially an rearrangement of Table 15 based on commercial accounting principles. It differs from Table 15 in that revenue items such as borrowings are not listed in the profits column, whereas expenditure items such as depreciation are entered in the losses column.

**Credits**

¥ million

	FY1999	FY1998	Increase/(Decrease)
<b>Borrowed capital</b>			
Outstanding payments	583,487.8	558,762.7	24,725.1
Money in custody	5,699,558.8	2,605,249.1	3,094,309.7
Reverse remittance	—	0.9	(0.9)
Outstanding settlement to Bank of Japan	190,781.8	123,720.8	67,061.0
Transfer from General Account	12,320.2	12,320.2	0.0
Debts	908,518.0	884,406.0	24,112.0
	7,394,676.6	4,184,459.7	3,210,216.9
<b>Own capital</b>			
Proper capital	186.5	186.5	0.0
Capital transferred from other accounts	1,373,944.2	1,320,401.5	53,542.7
Reserve for revaluation of fixed assets	2,896,880.0	2,898,355.2	1,475.2
Accumulated funds	303,369.1	367,704.0	(64,334.9)
	4,574,379.8	4,586,647.2	(12,267.4)
<b>Reserve for depreciation</b>	1,842,580.3	1,668,579.8	174,000.5
<b>Cashier's unsettled money</b>	0.4	223.1	(222.7)
<b>Net profit for the year</b>	—	—	—
<b>TOTAL</b>	<b>13,811,637.1</b>	<b>10,439,909.8</b>	<b>3,371,727.3</b>

Note: Money in trust refers to money held in trust by the Bank of Japan.

Table 17 Postal Savings Account (Profit and Loss Statement)

**Profits**

	¥ million		
	FY1999	FY1998	FY1997
Interest received from Ministry of Finance Trust Fund Special Account	7,863,057	9,090,538	10,274,634
Interest on loans	33,351	29,532	32,785
Miscellaneous receipts	601	604	629
Net loss for fiscal year	1,878,512	633,715	
<b>TOTAL</b>	<b>9,775,521</b>	<b>9,754,389</b>	<b>10,308,048</b>

**Losses**

	¥ million		
	FY1999	FY1998	FY1997
<b>Paid interest</b>			
Interest for ordinary savings	28,379	64,442	67,500
Interest for collection savings	1,820	2,704	6,653
Interest for Teigaku Savings Certificates	8,661,673	8,604,376	8,553,382
Interest for housing savings	39	46	76
Interest for education savings	75	73	100
	8,691,986	8,671,641	8,627,711
Miscellaneous expenditures	1,508	1,619	1,850
Transfers to Postal Services Special Account	1,082,027	1,081,129	1,079,092
Net profit for fiscal year	-	-	599,395
<b>TOTAL</b>	<b>9,775,521</b>	<b>9,754,389</b>	<b>10,308,048</b>

**Table 18 Postal Savings Account (Balance Sheet)**

**Debits**

	¥ million		
	FY1999	FY1998	FY1997
<b>Assets</b>			
Deposit in Bank of Japan	0	0	0
Temporary deposit in Bank of Japan	6,866	9,735	1,392
Deposit in Trust Fund Special Account	257,655,972	255,610,312	244,226,352
Loans to depositors	978,113	977,539	1,000,999
Unsettled Postal Services Special Account	3,318,163	46,302	222,965
Accrued revenues	29,863	29,352	31,440
Unsettled Postal Savings money	831,751	858,208	848,296
Transfers to Postal Services Special Account	975,578	946,197	917,208
Net loss for fiscal year	1,878,512	633,715	
<b>TOTAL</b>	<b>265,674,818</b>	<b>259,111,360</b>	<b>247,248,652</b>

**Credits**

	¥ million		
	FY1999	FY1998	FY1997
<b>Liabilities</b>			
Ordinary savings			
Ordinary savings	30,990,882	28,357,911	25,561,320
Dormant savings	61,186	50,520	42,620
	31,052,068	28,408,431	25,603,940
Collection savings	631,330	696,671	762,656
Teigaku Savings Certificates	228,276,740	223,471,749	214,169,847
Housing savings	3,813	4,177	4,358
Education savings	6,285	5,703	5,214
Accrued expenses	1,805,535	1,791,471	1,768,894
Unsettled loan money	4,657	5,052	5,636
	261,780,428	254,383,254	242,320,545
<b>Reserve funds</b>	<b>3,894,390</b>	<b>4,728,106</b>	<b>4,328,712</b>
<b>Net profit for fiscal year</b>	<b>-</b>	<b>-</b>	<b>599,395</b>
<b>TOTAL</b>	<b>265,674,818</b>	<b>259,111,360</b>	<b>247,248,652</b>

**Note:** Article 2 of the Special Law for Securing Necessary Funds upon Carrying over Liabilities in the National Budget's General Account (Law of 1998 No. 137) stipulates that 200 billion yen be transferred from Postal Savings Funds to the General Account from FY 1998 through 2002, or a total of 1 trillion yen over the five-year period. For FYs 1998 and 1999, 200 billion yen was deducted from Postal Savings Funds' reserve funds and transferred to the General Account.

**Table 19 Postal Savings Account for Fund Investment (Profit and Loss Statement)**

<b>Profits</b>				¥ million
	FY1999	FY1998	FY1997	
<b>Investment revenues</b>	2,084,407	2,060,645	2,018,437	
<b>TOTAL</b>	2,084,407	2,060,645	2,018,437	
<b>Losses</b>				¥ million
	FY1999	FY1998	FY1997	
<b>Interest on borrowings</b>	2,037,820	2,002,136	1,950,615	
<b>Miscellaneous expenditures</b>	30,048	33,026	33,299	
<b>Transfers to Postal Services Special Account</b>	3,052	2,517	2,738	
<b>Net profit for fiscal year</b>	13,487	22,966	31,785	
<b>TOTAL</b>	2,084,407	2,060,645	2,018,437	

**Table 20 Postal Savings Account for Fund Investment (Balance Sheet)**

<b>Debits</b>				¥ million
	FY1999	FY1998	FY1997	
<b>Assets</b>				
Deposit in Bank of Japan	8,937	8,644	6,553	
Other deposits	198,606	224,638	225,005	
Negotiable securities	48,189,043	45,629,268	37,823,935	
Loans to depositors	755	943	925	
Trust money	10,540,100	9,340,100	7,640,100	
Accrued revenues	662,501	618,770	575,875	
Accrued interest on securities purchased	7,321	33,960	32,696	
Transfers to Postal Services Special Account	110	110	110	
<b>TOTAL</b>	59,607,373	55,856,433	46,305,199	
<b>Credit</b>				¥ million
	FY1999	FY1998	FY1997	
<b>Liabilities</b>				
FCFD borrowings (Note)	58,850,000	55,150,000	45,650,000	
Unsettled fund payable to Postal Services Special Account	851	2,579	2,883	
Accrued expenses	383,334	344,153	315,581	
<b>Reserve funds</b>	359,701	336,735	304,950	
<b>Net profit for fiscal year</b>	13,487	22,966	31,785	
<b>TOTAL</b>	59,607,373	55,856,433	46,305,199	

Note: FCFD refers to the Postal Savings Fund to Cope with Financial Deregulation.

Table 21 Postal Life Insurance Account (Profit and Loss Statement)

<b>Profits</b>		¥ million	
	FY1999	FY1998	
<b>Insurance premiums</b>	13,532,076	14,604,153	
<b>Investment income</b>	3,765,081	3,984,900	
<b>Miscellaneous income</b>	1,971	2,353	
<b>Insurance reserve brought forward from the preceding year</b>			
Actuarial reserve	105,374,378	98,953,416	
Dividend reserve	6,561,905	7,221,961	
Policy claims reserve-life	332,169	290,227	
	112,268,452	106,465,603	
<b>Fluctuation in value of investment reserve brought forward from the preceding year</b>	223,844	210,683	
<b>Transfers to dividend reserve from the surplus brought forward from the preceding year</b>	208,108	310,409	
<b>TOTAL</b>	129,999,532	125,578,101	
<b>Losses</b>		¥ million	
	FY1999	FY1998	
<b>Insurance expenses</b>			
Insurance money and annuities	9,306,052	8,801,331	
Refunds premiums	1,818,534	1,741,666	
Dividends	928,544	1,131,078	
	12,053,129	11,674,076	
<b>Expenses</b>			
Consumption tax	208	316	
Refunds and compensation	476,756	487,190	
	476,964	487,506	
<b>Operation expenses (excluding development cost)</b>	700,929	685,491	
<b>Grants to the Postal Life Insurance Welfare Corporation</b>	29,386	29,395	
<b>Insurance reserve to be carried over to the following year</b>			
Actuarial reserve	110,092,334	105,374,378	
Dividend reserve	5,909,879	6,561,905	
Policy claims reserve-life	313,477	332,169	
	116,315,690	112,268,452	
<b>Fluctuation in value of investment reserve to be carried over to the following year</b>	242,494	223,844	
<b>Surplus for current year</b>	180,939	209,337	
<b>TOTAL</b>	129,999,532	125,578,101	

Table 22 Postal Life Insurance Account (Balance Sheet)

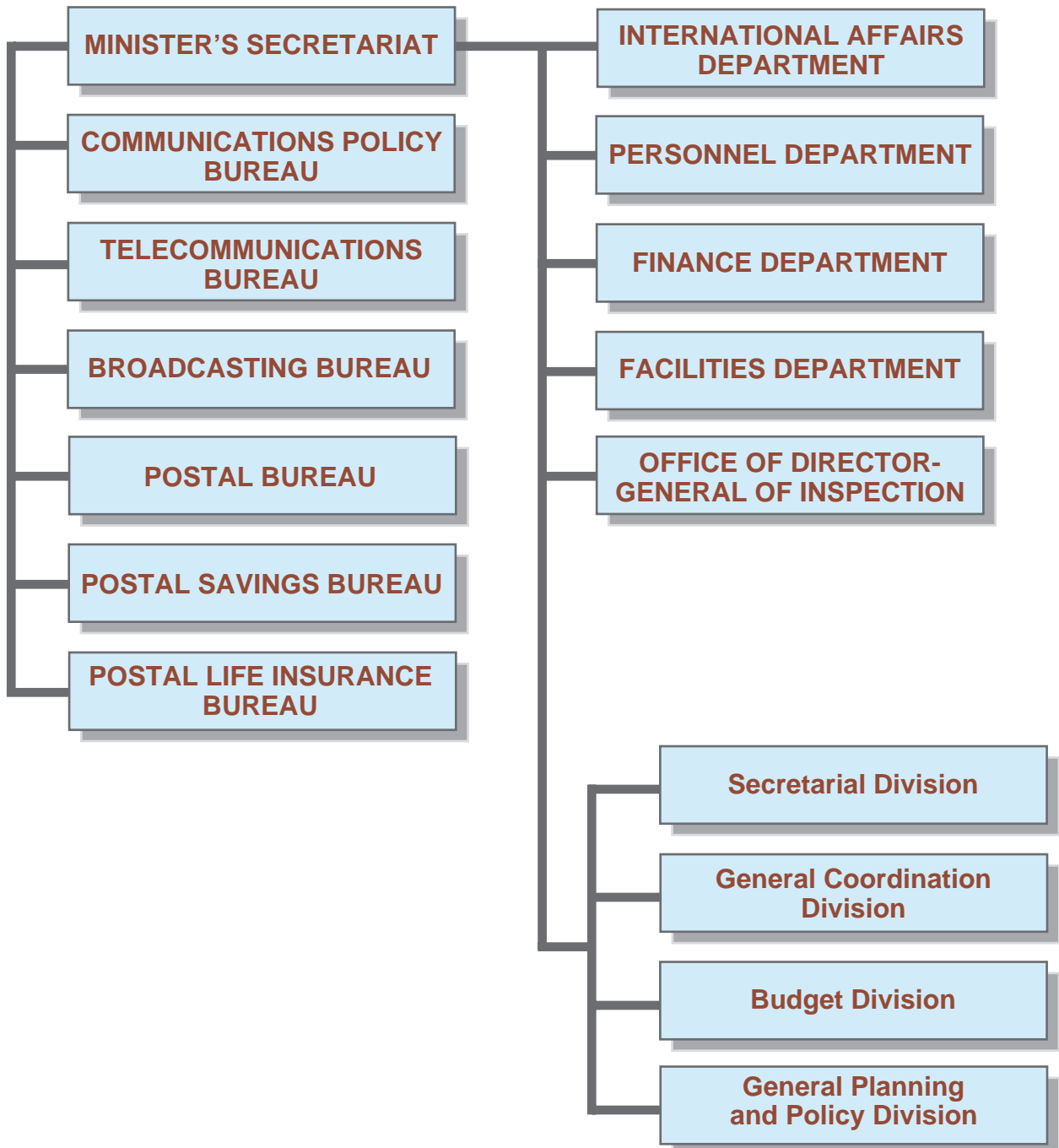
	¥ million	
	FY1999	FY1998
<b>Debits</b>		
<b>Entrusted to National Treasury</b>	600,000	300,000
<b>Deposits with Trust Fund Bureau</b>	3,256,117	6,146,125
<b>Deposits with other institutions</b>	4,194,362	6,526,102
<b>Securities</b>	65,848,685	58,654,924
<b>Loans</b>	30,162,688	30,578,584
<b>Funds entrusted to trust banks</b>	11,531,100	9,531,100
<b>Accrued income</b>	807,991	671,778
<b>Accounts receivable</b>	54	38
<b>Transfers to Postal Services Special Account</b>	397,476	373,315
<b>Investments in the Postal Life Insurance Welfare Corporation</b>	425,543	403,366
<b>Fixed assets</b>	44,287	44,287
<b>TOTAL</b>	<b>117,268,303</b>	<b>113,229,620</b>
<b>Credits</b>		
	FY1999	FY1998
<b>Insurance reserve</b>		
Actuarial reserve	110,092,334	105,374,378
Dividend reserve	5,909,879	6,561,905
Policy claims reserve-life	313,477	332,169
	116,315,690	112,268,452
<b>Accounts payable</b>	69	105
<b>Fluctuation in value of investment reserve</b>	242,494	223,844
<b>Surplus</b>		
Capital surplus	49,178	49,178
Profit surplus		
Surplus brought forward from the preceding year	479,931	478,702
Surplus for current year	180,939	209,337
	660,870	688,039
<b>TOTAL</b>	<b>117,268,303</b>	<b>113,229,620</b>



# Organization

Ministry of Posts and Telecommunications (as of September 1999)

## BUREAUS AND DEPARTMENTS



## INSTITUTIONS

**Institute for Posts and  
Telecommunications  
Policy (IPTP)  
(1)**

**Posts and  
Telecommunications  
Hospitals  
(14)**

**Posts and  
Telecommunications  
Clinics  
(32)**

**Personnel Training  
Institutes  
(Postal College,  
Training Institute of  
Postal Services,  
Training Institute of  
Telecommunications  
Administration)  
(12)**

**Communications  
Research Laboratory  
(CRL)  
(1)**

## REGIONAL BUREAUS

**Regional Bureaus of  
Postal Inspection  
(10)**

**Regional Bureaus of  
Postal Services  
(11)**

**Regional Bureaus of  
Telecommunications  
(11)**

**Okinawa Office of  
Posts and  
Telecommunications  
(1)**

**Post Offices  
(24,768)**

## COUNCILS

**Postal Services Council**

**Examination Committee  
for Postal Life Insurance  
Claims**

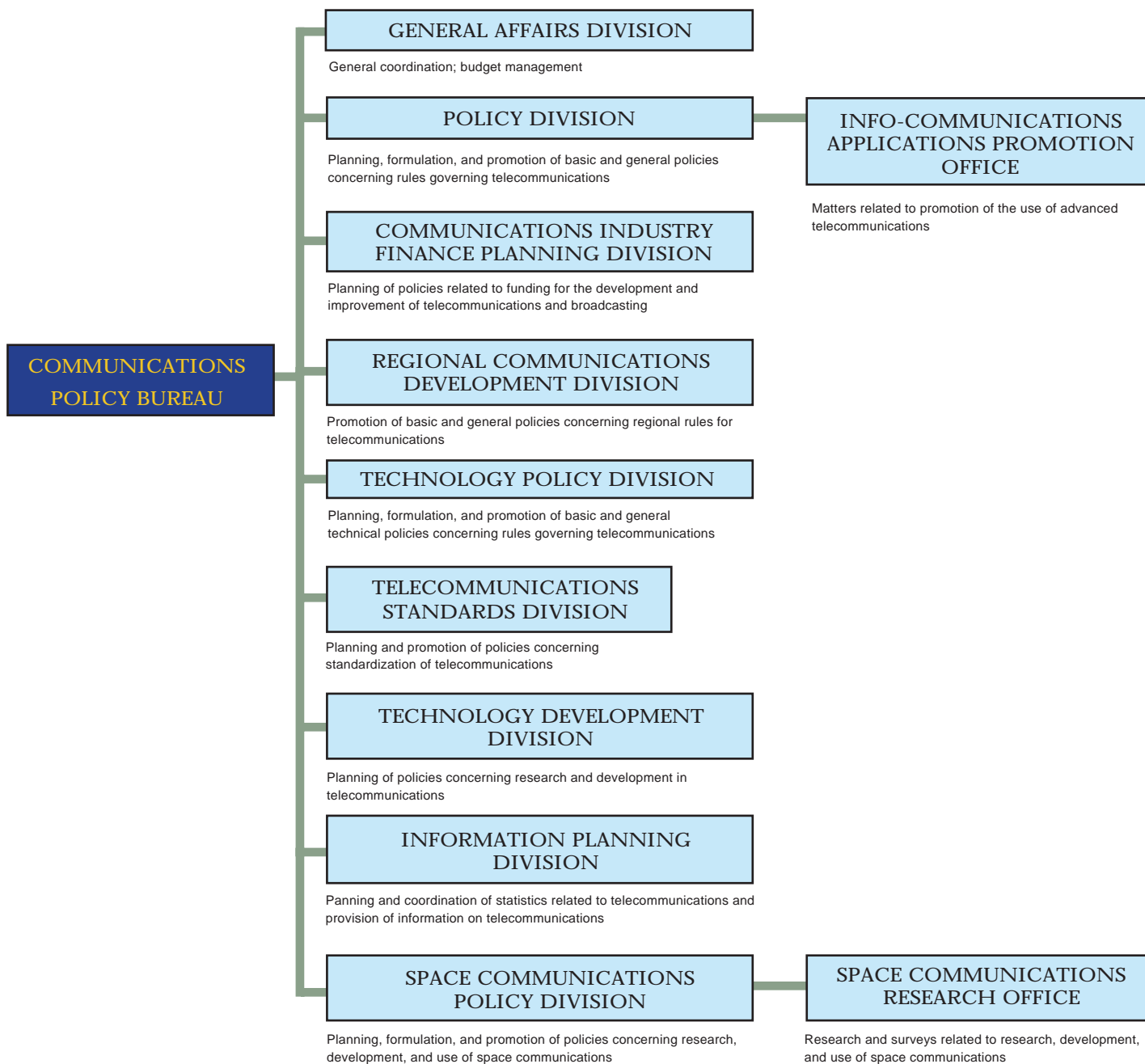
**Telecommunications  
Council**

**Radio Regulatory  
Council**

**Telecommunications  
Technology Council**

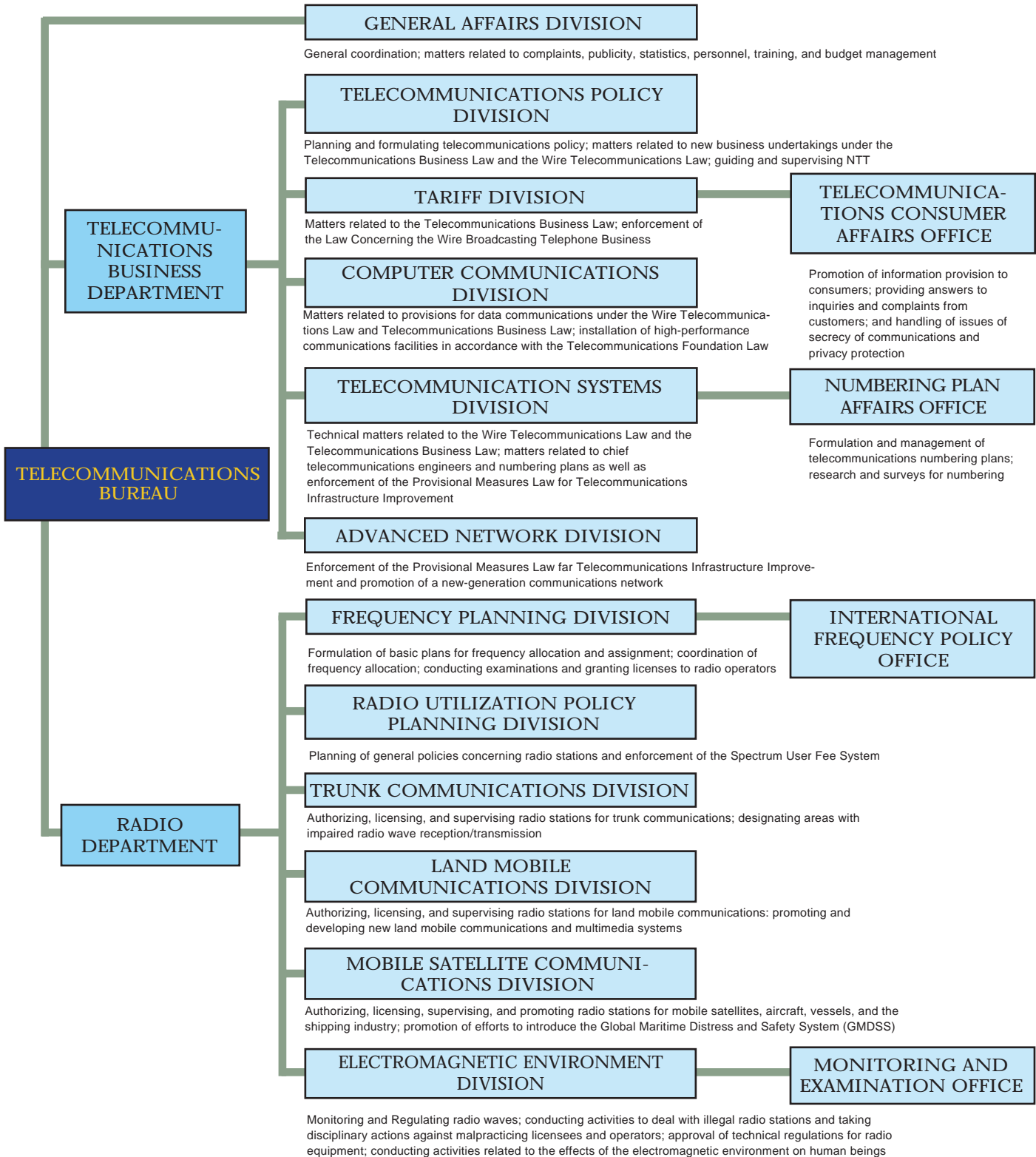
## Communications Policy Bureau

Communications today is developing at an unprecedented rate toward a diversification and sophistication until recently almost beyond the imagination. Taking up the challenge of this new era, MPT's Communications Policy Bureau is employing its expertise and resources to guide the future development of info-communications in the most promising directions.



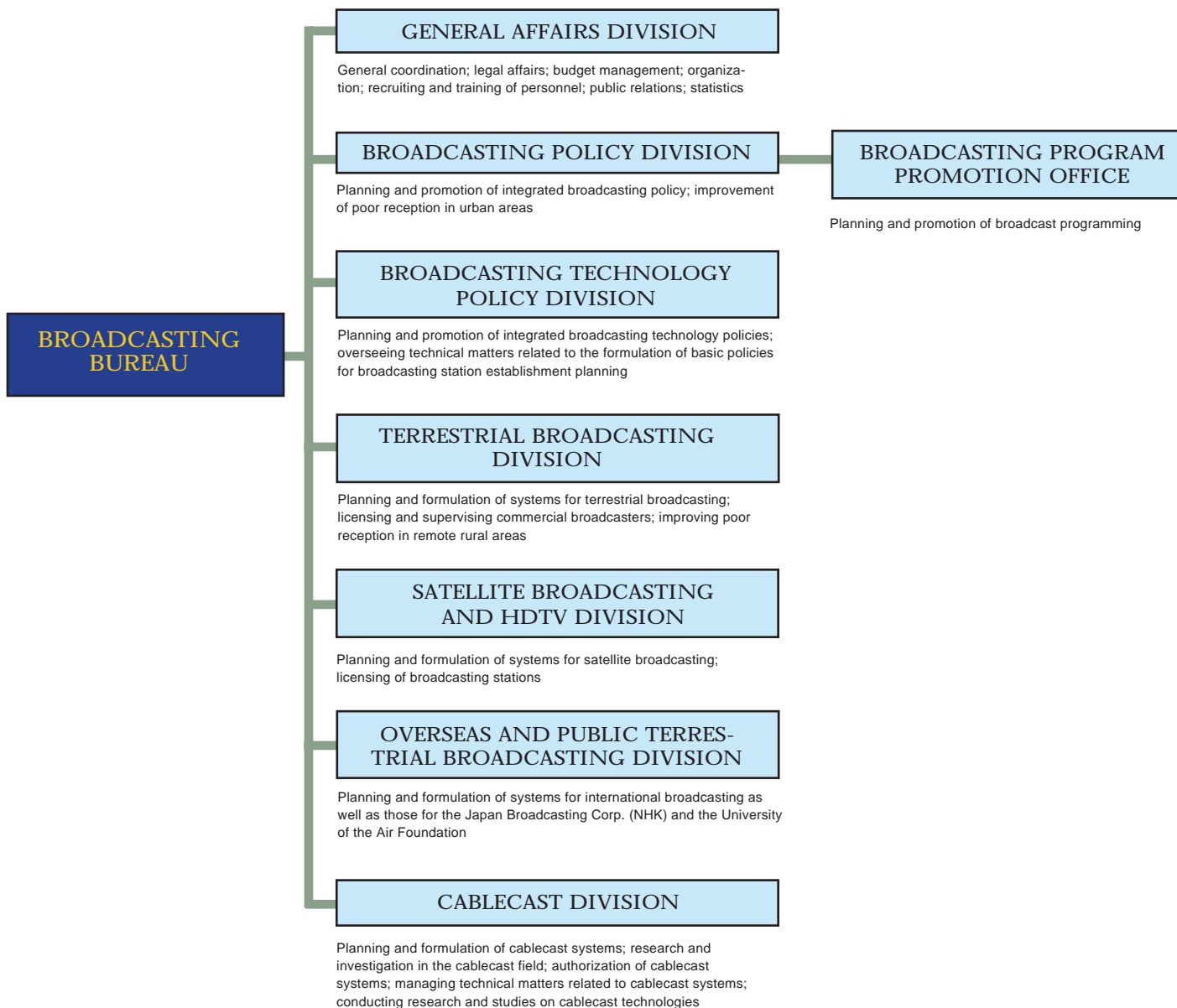
## Telecommunications Bureau

Building an advanced information society which is both vigorous and flourishing will require the realization of various measures to foster and promote the telecommunications business and stimulate radio applications. The Telecommunications Bureau is charged with actively pursuing effective means of achieving these goals. The Bureau is also responsible for regulating the telecommunications business in accordance with the applicable laws as well as for guiding and supervising the activities of telecommunications operators and overseeing radio communications.



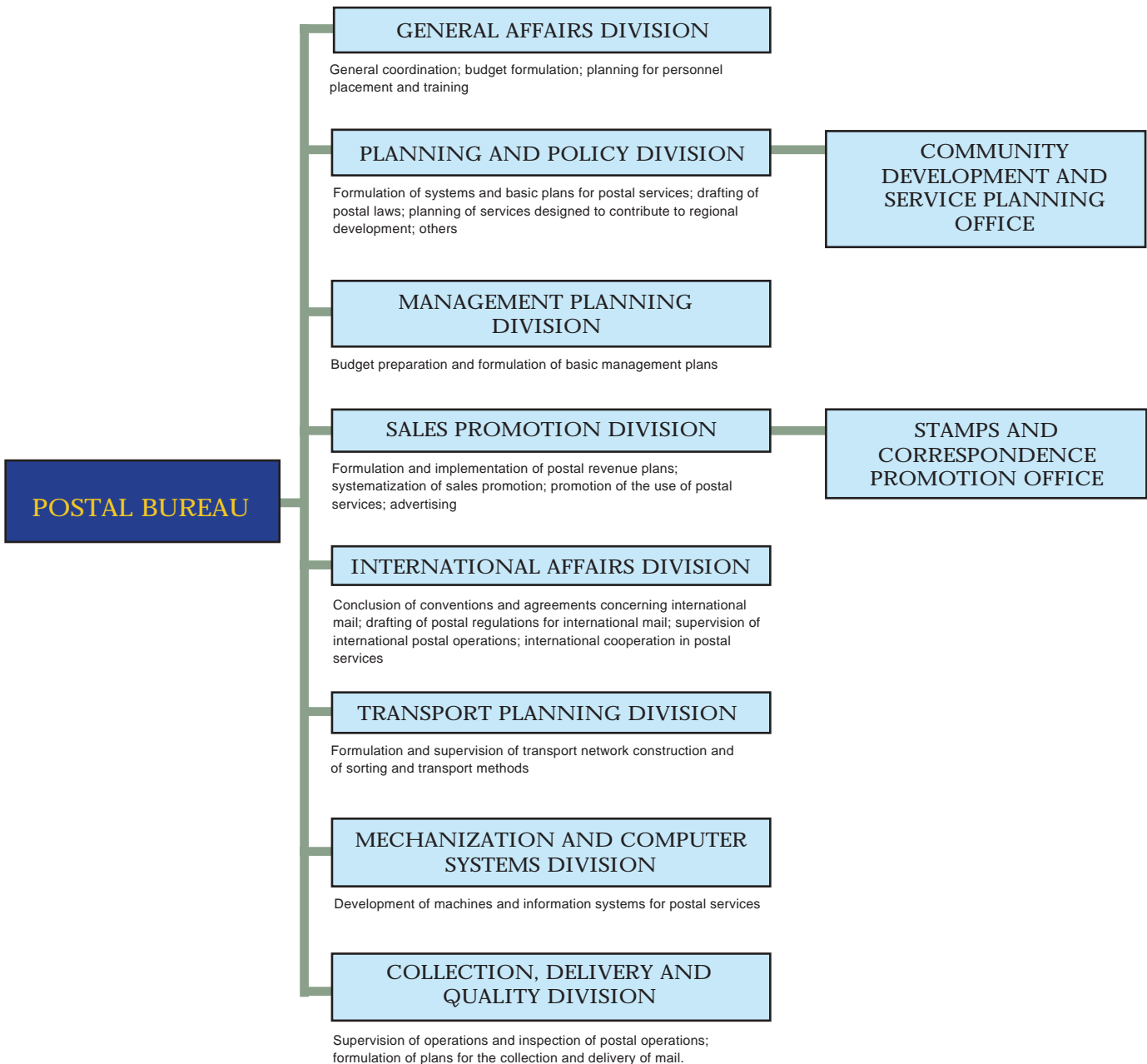
## Broadcasting Bureau

With the introduction of satellite broadcasting, HDTV, and cable TV, Japan's broadcasting field is becoming increasingly diversified. Operating in this dynamic environment, the Broadcasting Bureau is primarily responsible for planning and implementing broadcasting policies and for licensing and supervising broadcast stations. The Bureau's role is to administer the broadcasting business in such a manner as to ensure the orderly and balanced development of broadcasting in Japan.



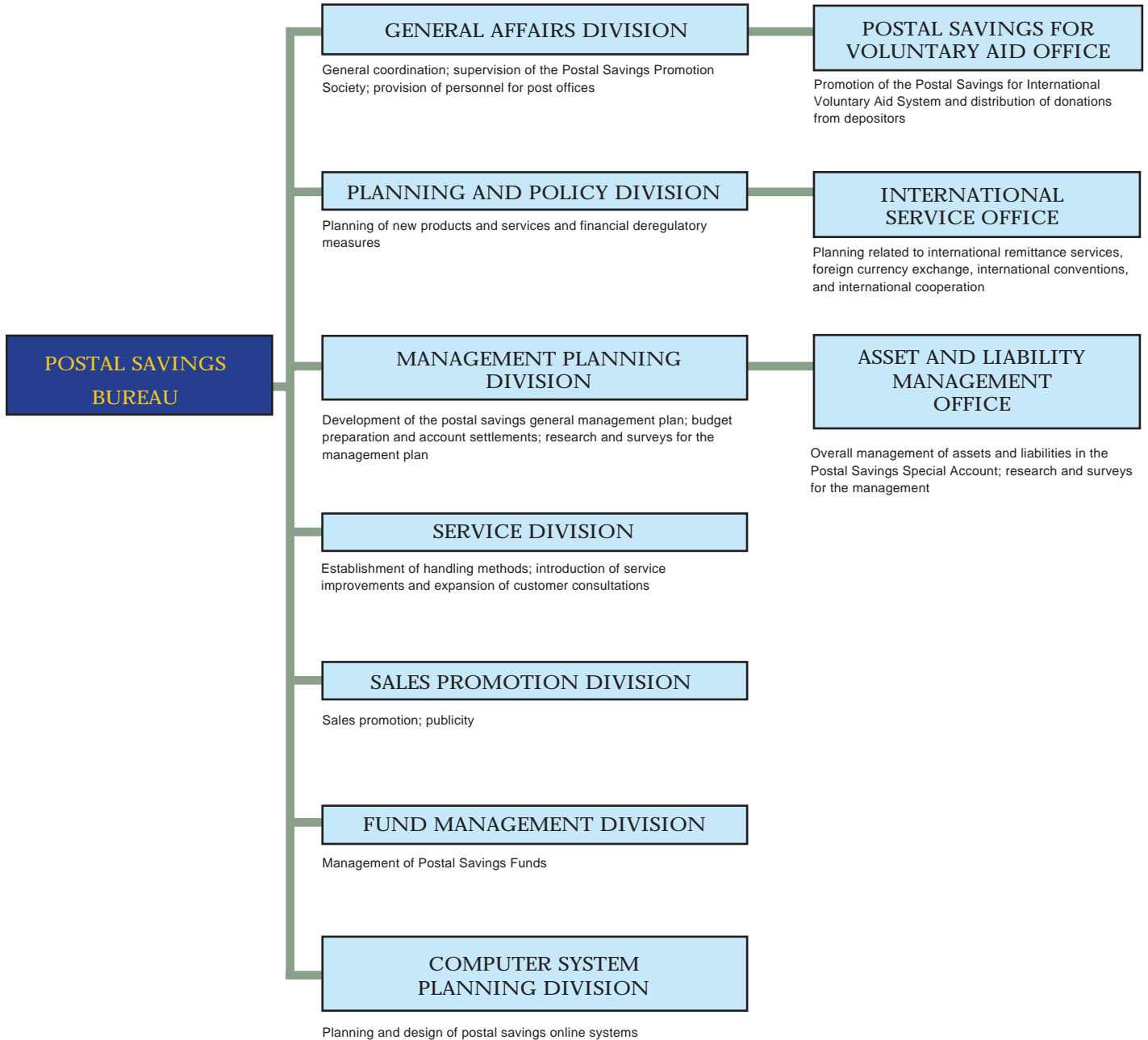
## Postal Bureau

For most people, postal services are among the most familiar means of communications. They are easily accessible to everyone wishing to send letters or small packages. By offering safe, fast, and reliable delivery at low cost, postal services fulfill an important social and economic role. The Postal Bureau is responsible for drafting postal laws, issuing postage stamps, developing postal products, and carrying out general postal operations, including domestic mail collection, transportation, delivery, and processing of international mail.



## Postal Savings Bureau

Postal Savings provides a simple and sound means of savings and remittance, thereby contributing to the economic stability and welfare of the people. Postal Savings Funds are used to develop the infrastructure of the country and to contribute to the international community by providing benefits in many ways.



## Postal Life Insurance Bureau

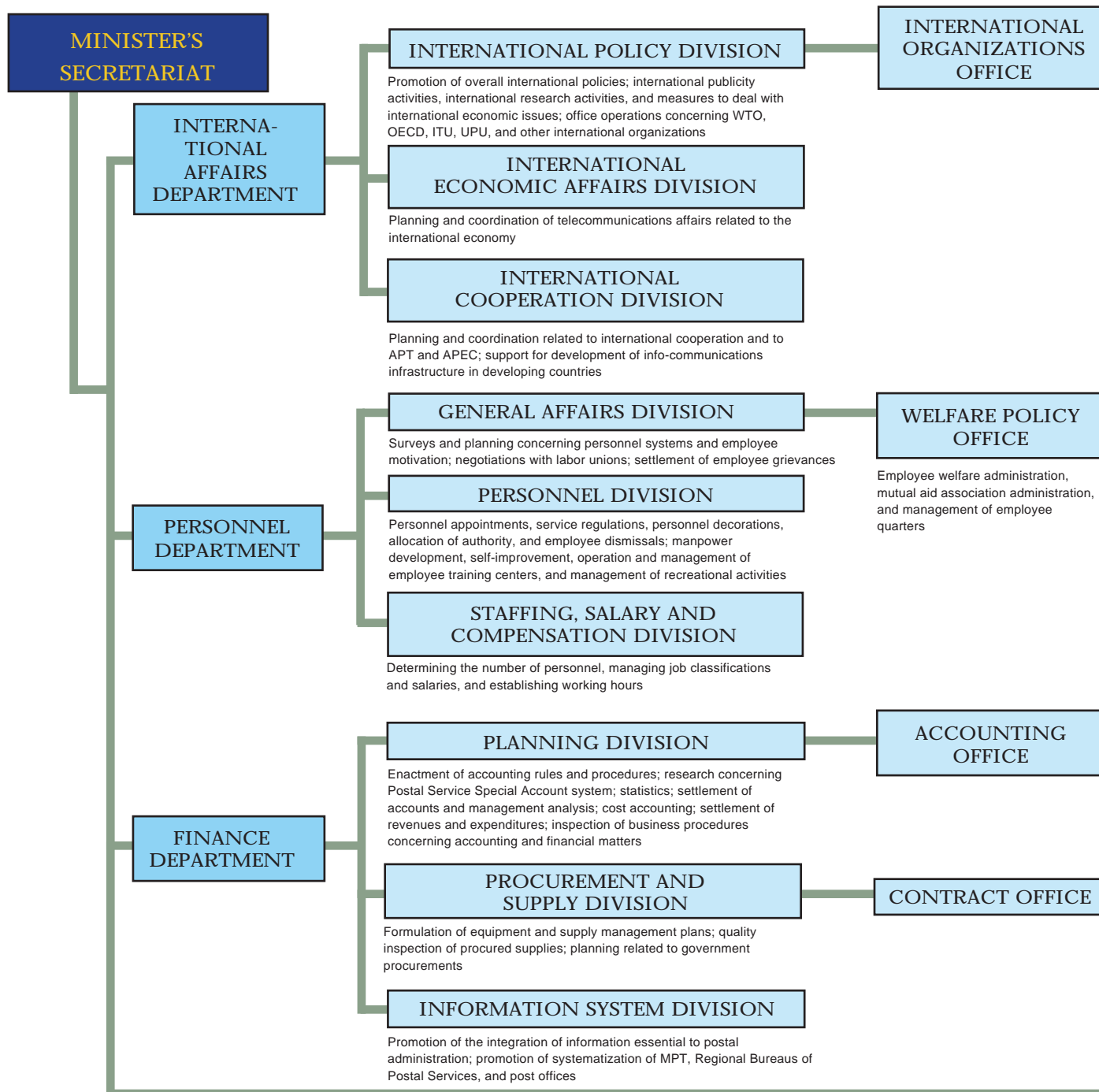
The Postal Life Insurance Service was developed with a view to stabilizing the economic activities of the nation and to promoting the public welfare. With the rapid aging of Japanese society and the realization of longer life expectancies, postal life insurance services are attracting wide-ranging attention as a self-help approach to creating more prosperous life-styles. The Postal Life Insurance Bureau is responsible for formulating management plans for postal life insurance services and for drafting laws and regulations related to Postal Life Insurance. In addition, it is involved in the management and investment of Postal Life Insurance (Kampo Funds collected from customers and in promoting subscription to Postal Life Insurance policies.



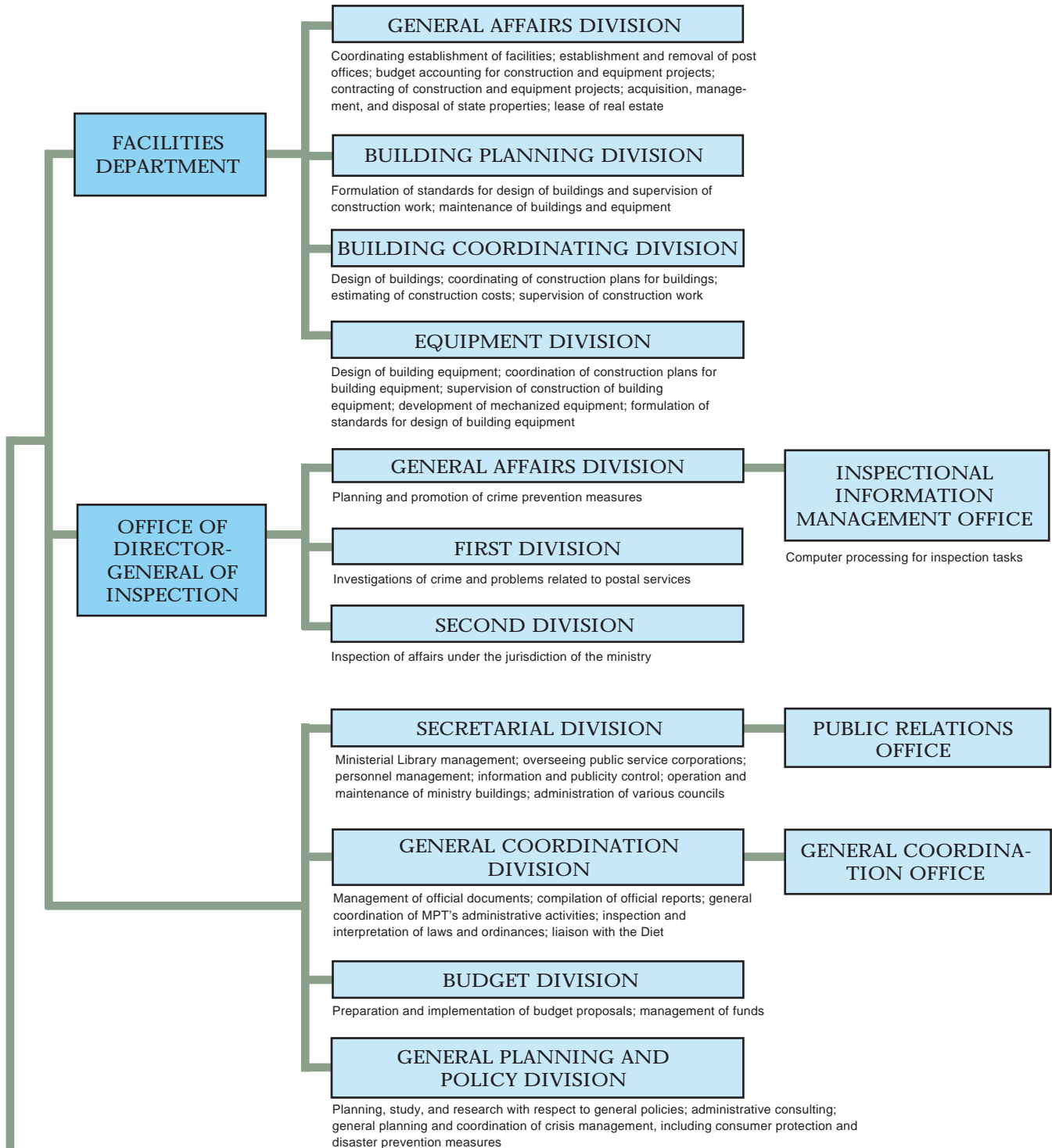


## Minister's Secretariat

The Minister's Secretariat conducts a wide range of activities aimed at ensuring the smooth execution of the Postal Service, Postal Savings Service, and Postal Life Insurance Service as well as taking responsibility for telecommunications and broadcasting administration. The Secretariat's roles also include the following: handling official documents; general coordination of important matters; formulation of general policies, research, and studies; provision of secretarial functions for various councils; investigation of crimes related to services under the jurisdiction of the ministry; personnel affairs; budget management and settlements; promotion of the integration of information essential to postal administration; supply-and-demand planning for materials and contracting; construction of facilities; acquisition and disposal of real estate; and formulation of general policies for international affairs.



Continued on the next page



Continued from the previous page

The Ministry of Posts and Telecommunications  
 3-2, Kasumigaseki 1-chome, Chiyoda-ku, Tokyo, 100-8798 Japan  
 (URL: <http://www.mpt.go.jp>)