

平成 15 年度

一般会計
特別会計 歳入歳出決算書

川 口 市

歳入

款 項	予算現額 (円)	調 定 額 (円)
1市税	67,667,328,000	79,101,023,293
1市民税	27,535,258,000	32,116,859,620
2固定資産税	28,539,300,000	33,386,974,082
3軽自動車税	233,570,000	310,236,215
4市たばこ税	3,465,600,000	3,479,395,549
5特別土地保有税	7,200,000	485,244,646
6事業所税	1,082,300,000	1,118,586,917
7都市計画税	6,804,100,000	8,203,726,264
2地方譲与税	1,050,000,000	1,067,590,000
1自動車重量譲与税	700,000,000	794,784,000
2地方道路譲与税	350,000,000	272,806,000
3利子割交付金	500,000,000	473,090,000
1利子割交付金	500,000,000	473,090,000
4地方消費税交付金	3,700,000,000	3,650,549,000
1地方消費税交付金	3,700,000,000	3,650,549,000
5ゴルフ場利用税交付金	10,000,000	12,479,740
1ゴルフ場利用税交付金	10,000,000	12,479,740
6自動車取得税交付金	850,000,000	989,065,000
1自動車取得税交付金	850,000,000	989,065,000
7地方特例交付金	2,487,189,000	2,487,189,000
1地方特例交付金	2,487,189,000	2,487,189,000
8地方交付税	3,027,958,000	3,040,094,000
1地方交付税	3,027,958,000	3,040,094,000
9交通安全対策特別交付金	85,000,000	86,274,000

収入済額 (円)	不納欠損額 (円)	収入未済額 (円)	予算現額と収入済額との比較 (円)
67,715,933,903	974,287,897	10,410,801,493	48,605,903
27,353,665,864	455,370,034	4,307,823,722	-181,592,136
28,661,521,049	397,568,621	4,327,884,412	122,221,049
229,707,104	8,804,700	71,724,411	-3,862,896
3,479,276,974	0	118,575	13,676,974
970,400	5,814,600	478,459,646	-6,229,600
1,071,347,100	3,030,900	44,208,917	-10,952,900
6,919,445,412	103,699,042	1,180,581,810	115,345,412
1,067,590,000	0	0	17,590,000
794,784,000	0	0	94,784,000
272,806,000	0	0	-77,194,000
473,090,000	0	0	-26,910,000
473,090,000	0	0	-26,910,000
3,650,549,000	0	0	-49,451,000
3,650,549,000	0	0	-49,451,000
12,479,740	0	0	2,479,740
12,479,740	0	0	2,479,740
989,065,000	0	0	139,065,000
989,065,000	0	0	139,065,000
2,487,189,000	0	0	0
2,487,189,000	0	0	0
3,040,094,000	0	0	12,136,000
3,040,094,000	0	0	12,136,000
86,274,000	0	0	1,274,000