

# 平成 2 0 年度 病院経営分析比較表

都道府県名 静岡県

総務省

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| -       | こころの医療センター     | 3   | 森町                   | 公立森町病院   | 23 |
| -       | こども病院          | 4   | 共立蒲原総合病院組合（事業会計分）    | 共立蒲原総合病院 | 24 |
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| 沼津市     | 市立病院           | 11  |                      |          |    |
| 富士宮市    | 市立病院           | 12  |                      |          |    |
| 伊東市     | 市立伊東市民病院       | 13  |                      |          |    |
| 島田市     | 島田市民病院         | 14  |                      |          |    |
| 富士市     | 中央病院           | 15  |                      |          |    |
| 磐田市     | 総合病院           | 16  |                      |          |    |
| 焼津市     | 焼津市立総合病院       | 17  |                      |          |    |
| 掛川市     | 総合病院           | 18  |                      |          |    |
| 藤枝市     | 藤枝市立総合病院       | 19  |                      |          |    |
| 袋井市     | 袋井市民病院         | 20  |                      |          |    |
| 御前崎市    | 市立御前崎総合病院      | 21  |                      |          |    |

病院経営分析比較表

( 20 年度)

|         |  |      |  |
|---------|--|------|--|
| 都道府県名   |  | 静岡県  |  |
| 市町村・組合名 |  |      |  |
| 病 院 名   |  | 総合病院 |  |

|           |          |         |         |
|-----------|----------|---------|---------|
| 施設及び業務概況等 |          |         |         |
| 法適用区分     | 当然財務     | 特殊診療機能  | 透Ⅰ未訓ガ   |
| 病院区分      | 一般病院     | 不採算地区病院 | 非該当     |
| 建物面積      | 62,125　㎡ | 指定病院の状況 | 救臨がへ災地輪 |
| 診療科数      | 23       | 看護配置    | 7：1     |
| 許可公営企業    | -        | 経営形態    | 直営      |

特殊診療機能欄  
指定病院の状況欄  
特...特定機能病院

ド...人間ドック  
救...救急告示病院  
輪...病院群輪番制病院

透...人工透析  
臨...臨床研修病院

I...ICU・CCU  
が...がん診療連携拠点病院

末...NICU・未熟児室  
へ...へき地区医療拠点病院

訓...運動機能訓練室  
災...災害拠点病院

ガ...ガン（放射線）診療  
地...地域医療支援病院

|                   |       |        |         |         |        |        |  |
|-------------------|-------|--------|---------|---------|--------|--------|--|
| 病床利用率・平均在院日数（％・日） |       |        |         |         |        |        |  |
| 区 分               | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |  |
| 一 般               | 620   | 86.3   | 75.3    | 83.6    | 90.3   | 92.7   |  |
| 療 養               | -     | -      | 74.9    | 51.0    | -      | -      |  |
| 結 核               | 100   | 25.4   | 23.3    | 28.2    | 28.2   | 26.4   |  |
| 精 神               | -     | -      | 68.8    | 72.7    | -      | -      |  |
| 感 染 症             | -     | -      | 2.9     | 5.9     | -      | -      |  |
| 計                 | 720   | 77.9   | 73.8    | 81.7    | 81.6   | 83.5   |  |
| 平均在院日数（一般病床のみ）    |       | 13.6   | 20.5    | 14.7    | 13.9   | 14.7   |  |

|                       |      |       |          |
|-----------------------|------|-------|----------|
| 一日平均患者数・外来入院患者比率（人・％） |      |       |          |
| 区 分                   | 入 院  | 外 来   | 外来入院患者比率 |
| 20 年 度                | 561  | 1,549 | 183.9    |
| 全 国 平 均               | 177  | 425   | 166.4    |
| 類 似 平 均               | 512  | 1,199 | 157.7    |
| 対前年度伸率                | -4.6 | -3.7  |          |
| 19 年 度                | 588  | 1,608 | 183.2    |
| 対前年度伸率                | -2.2 | 1.0   |          |
| 18 年 度                | 601  | 1,592 | 177.8    |

|                    |        |        |
|--------------------|--------|--------|
| 患者１人１日当たり診療収入（円・％） |        |        |
| 区 分                | 入 院    | 外 来    |
| 20 年 度             | 51,277 | 14,128 |
| 全 国 平 均            | 37,085 | 9,942  |
| 類 似 平 均            | 46,653 | 11,797 |
| 対前年度伸率             | 4.6    | 9.3    |
| 19 年 度             | 49,002 | 12,923 |
| 対前年度伸率             | 4.2    | 8.4    |
| 18 年 度             | 47,029 | 11,923 |

|                    |         |         |
|--------------------|---------|---------|
| 職員１人１日当たり診療収入（円・％） |         |         |
| 区 分                | 医 師     | 看 護 部 門 |
| 20 年 度             | 315,330 | 71,748  |
| 全 国 平 均            | 296,063 | 58,256  |
| 類 似 平 均            | 282,291 | 67,402  |
| 対前年度伸率             | 1.7     | 0.5     |
| 19 年 度             | 310,022 | 71,365  |
| 対前年度伸率             | 1.8     | -0.1    |
| 18 年 度             | 304,428 | 71,421  |

|           |       |       |       |
|-----------|-------|-------|-------|
| 薬品使用効率（％） |       | 全国平均  | 類似平均  |
| 投 薬       | 103.4 | 114.3 | 111.2 |
| 注 射       | 88.2  | 102.9 | 97.4  |
| 計         | 91.3  | 106.9 | 101.6 |

|                 |     |      |      |
|-----------------|-----|------|------|
| 職員１人１日当たり患者数（人） |     | 全国平均 | 類似平均 |
| 医 師             | 入 院 | 4.1  | 5.5  |
|                 | 外 来 | 7.5  | 9.2  |
| 看護部門            | 入 院 | 0.9  | 1.1  |
|                 | 外 来 | 1.7  | 1.6  |

|               |       |       |       |
|---------------|-------|-------|-------|
| １００床当たり職員数（人） |       | 全国平均  | 類似平均  |
| 医 師           | 21.0  | 12.9  | 18.1  |
| 看 護 部 門       | 85.1  | 67.6  | 78.7  |
| 薬 剤 部 門       | 4.4   | 3.1   | 3.5   |
| 事 務 部 門       | 8.2   | 8.6   | 8.1   |
| 給 食 部 門       | 0.8   | 3.0   | 2.5   |
| 放 射 線 部 門     | 5.2   | 3.2   | 3.7   |
| 臨床検査部門        | 6.9   | 4.3   | 5.3   |
| そ の 他         | 4.3   | 7.0   | 6.5   |
| 全 職 員         | 136.0 | 109.7 | 126.4 |

|                   |  |      |  |  |  |  |
|-------------------|--|------|--|--|--|--|
| 資金不足等の状況          |  |      |  |  |  |  |
| 累 積 欠 損 金 比 率 (%) |  | 42.5 |  |  |  |  |
| 健全化法上の資金不足額(千円)   |  | -    |  |  |  |  |
| 健全化法上の資金不足比率 (%)  |  | -    |  |  |  |  |

|                |           |           |
|----------------|-----------|-----------|
| 他会計からの繰入状況（千円） |           |           |
| 区 分            | 基 準 額     | 実 繰 入 額   |
| 収益勘定繰入         | 1,997,004 | 2,118,415 |
| 資本勘定繰入         | 1,103,994 | -         |
| 計              | 3,100,998 | 2,118,415 |

|                      |           |            |
|----------------------|-----------|------------|
| 不良債務額・不良債務比率の過去３ヵ年推移 |           |            |
| 年 度                  | 不良債務額(千円) | 不良債務比率 (%) |
| 20 年 度               | -         | -          |
| 19 年 度               | -         | -          |
| 18 年 度               | -         | -          |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。  
「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

病院経営分析比較表

( 20 年度)

|               |  |            |  |
|---------------|--|------------|--|
| 都 道 府 県 名     |  | 静岡県        |  |
| 市 町 村 ・ 組 合 名 |  |            |  |
| 病 院 名         |  | こころの医療センター |  |

|                   |          |               |         |
|-------------------|----------|---------------|---------|
| 施 設 及 び 業 務 概 況 等 |          |               |         |
| 法 適 用 区 分         | 当然財務     | 特 殊 診 療 機 能   |         |
| 病 院 区 分           | 精神科病院    | 不 採 算 地 区 病 院 | 非該当     |
| 建 物 面 積           | 19,298 ㎡ | 指 定 病 院 の 状 況 | 臨       |
| 診 療 科 数           | 6        | 看 護 配 置       | 1 5 : 1 |
| 許 可 公 営 企 業       | -        | 経 営 形 態       | 直営      |

特殊診療機能欄

ド...人間ドック透...人工透析

I...ICU・CCU

未...NICU・未熟児室

訓...運動機能訓練室

ガ...ガン（放射線）診療

指定病院の状況欄

救...救急告示病院

臨...臨床研修病院

が...がん診療連携拠点病院

へ...へき地医療拠点病院

災...災害拠点病院

地...地域医療支援病院

特...特定機能病院

輪...病院群輪番制病院

| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |       |        |         |         |        |        |  |
|-------------------------------|-------|--------|---------|---------|--------|--------|--|
| 区 分                           | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |  |
| 一 般                           | -     | -      | 75.3    | 58.7    | -      | -      |  |
| 療 養                           | -     | -      | 74.9    | 75.4    | -      | -      |  |
| 結 核                           | -     | -      | 23.3    | 7.5     | -      | -      |  |
| 精 神                           | 332   | 52.1   | 68.8    | 69.6    | 52.6   | 58.9   |  |
| 感 染 症                         | -     | -      | 2.9     | -       | -      | -      |  |
| 計                             | 332   | 52.1   | 73.8    | 69.4    | 52.6   | 58.9   |  |
| 平均在院日数（一般病床のみ）                |       | -      | 20.5    | 41.5    | -      | -      |  |

| 一 日 平 均 患 者 数 ・ 外 来 入 院 患 者 比 率 （ 人 ・ ％ ） |         |          |       |
|-------------------------------------------|---------|----------|-------|
| 区 分                                       | 入 院 外 来 | 外来入院患者比率 |       |
| 20 年 度                                    | 176     | 203      | 76.9  |
| 全 国 平 均                                   | 177     | 425      | 166.4 |
| 類 似 平 均                                   | 203     | 132      | 45.3  |
| 対前年度伸率                                    | -4.3    | -5.6     |       |
| 19 年 度                                    | 184     | 215      | 78.2  |
| 対前年度伸率                                    | -10.7   | 7.0      |       |
| 18 年 度                                    | 206     | 201      | 65.3  |

| 患 者 1 人 1 日 当 た り 診 療 収 入 （ 円 ・ ％ ） |        |       |
|-------------------------------------|--------|-------|
| 区 分                                 | 入 院    | 外 来   |
| 20 年 度                              | 17,964 | 5,587 |
| 全 国 平 均                             | 37,085 | 9,942 |
| 類 似 平 均                             | 15,455 | 8,144 |
| 対前年度伸率                              | 13.3   | 1.0   |
| 19 年 度                              | 15,862 | 5,534 |
| 対前年度伸率                              | 2.3    | -2.5  |
| 18 年 度                              | 15,502 | 5,677 |

| 職 員 1 人 1 日 当 た り 診 療 収 入 （ 円 ・ ％ ） |         |         |
|-------------------------------------|---------|---------|
| 区 分                                 | 医 師     | 看 護 部 門 |
| 20 年 度                              | 266,634 | 29,875  |
| 全 国 平 均                             | 296,063 | 58,256  |
| 類 似 平 均                             | 347,115 | 34,960  |
| 対前年度伸率                              | 10.3    | 13.0    |
| 19 年 度                              | 241,789 | 26,439  |
| 対前年度伸率                              | -6.7    | -3.8    |
| 18 年 度                              | 259,133 | 27,482  |

| 薬 品 使 用 効 率 （ ％ ） |       | 全 国 平 均 | 類 似 平 均 |
|-------------------|-------|---------|---------|
| 投 薬               | 98.5  | 114.3   | 115.6   |
| 注 射               | 122.0 | 102.9   | 120.0   |
| 計                 | 101.5 | 106.9   | 115.9   |

| 職 員 1 人 1 日 当 た り 患 者 数 （ 人 ） |     | 全 国 平 均 | 類 似 平 均 |
|-------------------------------|-----|---------|---------|
| 医 師                           | 入 院 | 12.0    | 5.5     |
|                               | 外 来 | 9.2     | 8.2     |
| 看護部門                          | 入 院 | 1.3     | 1.8     |
|                               | 外 来 | 1.0     | 0.8     |

| 1 0 0 床 当 た り 職 員 数 （ 人 ） |      | 全 国 平 均 | 類 似 平 均 |
|---------------------------|------|---------|---------|
| 医 師                       | 4.6  | 12.9    | 3.6     |
| 看 護 部 門                   | 40.6 | 67.6    | 38.3    |
| 薬 剤 部 門                   | 0.9  | 3.1     | 1.2     |
| 事 務 部 門                   | 7.4  | 8.6     | 5.0     |
| 給 食 部 門                   | 0.9  | 3.0     | 2.6     |
| 放 射 線 部 門                 | 0.3  | 3.2     | 0.3     |
| 臨 床 検 査 部 門               | 0.6  | 4.3     | 0.6     |
| そ の 他                     | 3.2  | 7.0     | 5.5     |
| 全 職 員                     | 58.5 | 109.7   | 57.1    |

| 資 金 不 足 等 の 状 況   |  |      |  |
|-------------------|--|------|--|
| 累 積 欠 損 金 比 率 (％) |  | 42.5 |  |
| 健全化法上の資金不足額(千円)   |  | -    |  |
| 健全化法上の資金不足比率(％)   |  | -    |  |

| 他 会 計 か ら の 繰 入 状 況 （ 千 円 ） |           |           |  |
|-----------------------------|-----------|-----------|--|
| 区 分                         | 基 準 額     | 実 繰 入 額   |  |
| 収益勘定繰入                      | 1,248,448 | 1,276,942 |  |
| 資本勘定繰入                      | 200,336   | -         |  |
| 計                           | 1,448,784 | 1,276,942 |  |

| 不良債務額・不良債務比率の過去3ヵ年推移 |           |           |
|----------------------|-----------|-----------|
| 年 度                  | 不良債務額(千円) | 不良債務比率(％) |
| 20 年 度               | -         | -         |
| 19 年 度               | -         | -         |
| 18 年 度               | -         | -         |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。  
「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

病院経営分析比較表

( 20 年度)

都 道 府 県 名

静岡県

市 町 村 ・ 組 合 名

病 院 名

こども病院

施設及び業務概況等

法適用区分

当然財務

特殊診療機能

透Ⅰ未訓ガ

病院区分

一般病院

不採算地区病院

非該当

建物面積

34,319 ㎡

指定病院の状況

救 臨 地

診療科数

18

看護配置

7：1

許可公営企業

-

経営形態

直営

特殊診療機能欄

ド…人間ドック透…人工透析Ⅰ…ＩＣＵ・ＣＣＵ未…ＮＩＣＵ・未熟児室訓…運動機能訓練室ガ…ガン（放射線）診療

指定病院の状況欄

救…救急告示病院臨…臨床研修病院が…がん診療連携拠点病院へ…へき地区医療拠点病院災…災害拠点病院地…地域医療支援病院

特…特定機能病院

輪…病院群輪番制病院

病 床 利 用 率 ・ 平 均 在 院 日 数（％・日）

区 分

病 床 数

20 年 度

全 国 平 均

類 似 平 均

19 年 度

18 年 度

一 般

243

77.9

75.3

69.6

75.8

77.0

療 養

-

-

74.9

75.6

-

-

結 核

-

-

23.3

30.2

-

-

精 神

36

-

68.8

43.6

-

-

感 染 症

-

-

2.9

0.1

-

-

計

279

76.8

73.8

68.1

75.8

77.0

平均在院日数（一般病床のみ）

15.5

20.5

16.8

15.7

15.4

一日平均患者数・外来入院患者比率（人・％）

区 分

入 院

外 来

外来入院患者比率

20 年 度

189

347

122.0

全 国 平 均

177

425

166.4

類 似 平 均

166

414

175.9

対前年度伸率

5.6

14.5

19 年 度

179

303

113.3

対前年度伸率

16.2

7.4

18 年 度

154

282

122.8

患者１人１日当たり診療収入（円・％）

区 分

入 院

外 来

20 年 度

74,136

15,224

全 国 平 均

37,085

9,942

類 似 平 均

36,701

9,173

対前年度伸率

3.3

-7.6

19 年 度

71,751

16,481

対前年度伸率

4.8

-6.4

18 年 度

68,458

17,606

職員１人１日当たり診療収入（円・％）

区 分

医 師

看 護 部 門

20 年 度

176,896

47,535

全 国 平 均

296,063

58,256

類 似 平 均

295,686

52,900

対前年度伸率

-1.9

4.5

19 年 度

180,289

45,499

対前年度伸率

-12.6

8.2

18 年 度

206,241

42,062

薬品使用効率（％）

投 薬

183.3

114.3

131.9

注 射

116.8

102.9

110.8

計

125.9

106.9

117.5

職員１人１日当たり患者数（人）

医 師

入 院

1.9

5.5

5.6

外 来

2.3

9.2

9.8

看護部門

入 院

0.5

1.1

1.0

外 来

0.6

1.8

1.8

１００床当たり職員数（人）

医 師

39.5

12.9

11.6

看 護 部 門

133.3

67.6

65.1

薬 剤 部 門

4.6

3.1

3.0

事 務 部 門

12.7

8.6

8.9

給 食 部 門

1.4

3.0

2.6

放 射 線 部 門

4.3

3.2

3.1

臨床検査部門

8.2

4.3

4.0

そ の 他

8.1

7.0

7.2

全 職 員

212.1

109.7

105.5

資金不足等の状況

累 積 欠 損 金 比 率（％）

42.5

健全化法上の資金不足額(千円)

-

健全化法上の資金不足比率（％）

-

他 会 計 か ら の 繰 入 状 況（千円）

区 分

基 準 額

実 繰 入 額

収益勘定繰入

3,040,722

3,078,331

資本勘定繰入

401,942

-

計

3,442,664

3,078,331

不良債務額・不良債務比率の過去３ヵ年推移

年 度

不良債務額(千円)

不良債務比率(％)

20 年 度

-

-

19 年 度

-

-

18 年 度

-

-

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

区 分

職員数(人)

平均給与月額(円)

平均年齢(歳)

当 該 病 院

当 該 病 院

全 国 平 均

当該病院

全国平均

類似平均

医 師

77

1,289,639

1,314,429

41.3

43.5

44.1

看 護 師

348

477,003

482,750

34.0

37.5

37.6

准 看 護 師

2

669,667

556,298

48.5

50.8

49.2

事 務 職 員

32

618,275

567,385

39.4

43.9

43.7

医 療 技 術 員

63

588,206

529,819

41.1

40.8

41.0

そ の 他 職 員

2

303,792

469,608

62.5

46.8

45.4

全 職 員

524

618,146

591,141

36.4

40.0

39.9

病院経営分析比較表

( 20 年度)

都 道 府 県 名

静岡県

市 町 村 ・ 組 合 名

病 院 名

静岡がんセンター

施設及び業務概況等

法適用区分

条例全部

特殊診療機能

ド透訓ガ

病院区分

一般病院

不採算地区病院

非該当

建物面積

76,375 ㎡

指定病院の状況

が

診療科数

22

看護配置

7：1

許可公営企業

-

経営形態

直営

特殊診療機能欄

ド...人間ドック透...人工透析I...ICU・CCU未...NICU・未熟児室訓...運動機能訓練室ガ...ガン（放射線）診療

指定病院の状況欄

救...救急告示病院臨...臨床研修病院が...がん診療連携拠点病院へ...へき地医療拠点病院災...災害拠点病院地...地域医療支援病院

特...特定機能病院

輪...病院群輪番制病院

病 床 利 用 率 ・ 平 均 在 院 日 数（％・日）

区 分

病 床 数

20 年 度

全 国 平 均

類 似 平 均

19 年 度

18 年 度

一 般

557

87.5

75.3

83.6

86.6

82.5

療 養

-

-

74.9

51.0

-

-

結 核

-

-

23.3

28.2

-

-

精 神

-

-

68.8

72.7

-

-

感 染 症

-

-

2.9

5.9

-

-

計

557

87.5

73.8

81.7

86.6

82.5

平均在院日数（一般病床のみ）

13.4

20.5

14.7

14.3

14.7

一日平均患者数・外来入院患者比率（人・％）

区 分

入 院

外 来

外来入院患者比率

20 年 度

487

877

119.9

全 国 平 均

177

425

166.4

類 似 平 均

512

1,199

157.7

対前年度伸率

0.8

3.1

19 年 度

483

851

118.1

対前年度伸率

5.9

3.7

18 年 度

456

821

120.8

患者 1 人 1 日 当 た り 診 療 収 入（円・％）

区 分

入 院

外 来

20 年 度

51,855

29,028

全 国 平 均

37,085

9,942

類 似 平 均

46,653

11,797

対前年度伸率

2.3

6.6

19 年 度

50,687

27,223

対前年度伸率

3.0

6.7

18 年 度

49,211

25,513

職員 1 人 1 日 当 た り 診 療 収 入（円・％）

区 分

医 師

看 護 部 門

20 年 度

268,486

78,318

全 国 平 均

296,063

58,256

類 似 平 均

282,291

67,402

対前年度伸率

-1.9

0.1

19 年 度

273,651

78,235

対前年度伸率

2.0

6.1

18 年 度

268,177

73,770

薬品使用効率（％）

投 薬

115.5

114.3

111.2

注 射

116.0

102.9

97.4

計

115.8

106.9

101.6

職員 1 人 1 日 当 た り 患 者 数（人）

医 師

入 院

3.1

5.5

4.3

外 来

3.7

9.2

6.8

看 護 部 門

入 院

0.9

1.1

1.0

外 来

1.1

1.8

1.6

100 床 当 た り 職 員 数（人）

医 師

29.5

12.9

18.1

看 護 部 門

101.2

67.6

78.7

薬 剤 部 門

6.4

3.1

3.5

事 務 部 門

15.7

8.6

8.1

給 食 部 門

1.0

3.0

2.5

放 射 線 部 門

6.8

3.2

3.7

臨 床 検 査 部 門

6.6

4.3

5.3

そ の 他

10.8

7.0

6.5

全 職 員

178.1

109.7

126.4

資 金 不 足 等 の 状 況

累 積 欠 損 金 比 率（％）

42.5

健全化法上の資金不足額(千円)

-

健全化法上の資金不足比率（％）

-

他 会 計 か ら の 繰 入 状 況（千円）

区 分

基 準 額

実 繰 入 額

収益勘定繰入

6,676,308

6,681,231

資本勘定繰入

217,238

217,238

計

6,893,546

6,898,469

不良債務額・不良債務比率の過去3ヵ年推移

年 度

不良債務額(千円)

不良債務比率（％）

20 年 度

-

-

19 年 度

-

-

18 年 度

-

-

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

病院経営分析比較表

( 20 年度)

都道府県名

静岡県

市町村・組合名

静岡市

病 院 名

静岡市立静岡病院

施設及び業務概況等

法適用区分

当然財務

特殊診療機能

ド透Ⅰ未訓ガ

病院区分

一般病院

不採算地区病院

非該当

建物面積

34,383　㎡

指定病院の状況

救臨が地輪

診療科数

23

看護配置

１０：１

許可公営企業

-

経営形態

直営

特殊診療機能欄

ド...人間ドック透...人工透析Ⅰ...ＩＣＵ・ＣＣＵ末...ＮＩＣＵ・未熟児室訓...運動機能訓練室ガ...ガン（放射線）診療

指定病院の状況欄

救...救急告示病院臨...臨床研修病院が...がん診療連携拠点病院へ...へき地区医療拠点病院災...災害拠点病院地...地域医療支援病院

特...特定機能病院

輪...病院群輪番制病院

病床利用率・平均在院日数（％・日）

区 分

病 床 数

20 年 度

全 国 平 均

類 似 平 均

19 年 度

18 年 度

一 般

500

89.8

75.3

83.6

91.2

88.5

療 養

-

-

74.9

51.0

-

-

結 核

-

-

23.3

28.2

-

-

精 神

-

-

68.8

72.7

-

-

感 染 症

6

-

2.9

5.9

-

0.4

計

506

88.8

73.8

81.7

90.3

87.6

平均在院日数（一般病床のみ）

14.2

20.5

14.7

15.1

14.9

一日平均患者数・外来入院患者比率（人・％）

区 分

入 院

外 来

外来入院患者比率

20 年 度

474

1,174

164.9

全 国 平 均

177

425

166.4

類 似 平 均

512

1,199

157.7

対前年度伸率

-6.3

-6.5

19 年 度

506

1,256

166.0

対前年度伸率

3.1

-3.4

18 年 度

491

1,300

177.6

患者１人１日当たり診療収入（円・％）

区 分

入 院

外 来

20 年 度

51,671

16,263

全 国 平 均

37,085

9,942

類 似 平 均

46,653

11,797

対前年度伸率

4.9

5.9

19 年 度

49,254

15,354

対前年度伸率

1.8

6.5

18 年 度

48,378

14,419

職員１人１日当たり診療収入（円・％）

区 分

医 師

看 護 部 門

20 年 度

335,129

88,676

全 国 平 均

296,063

58,256

類 似 平 均

282,291

67,402

対前年度伸率

1.7

-3.1

19 年 度

329,602

91,552

対前年度伸率

1.2

10.5

18 年 度

325,842

82,837

薬品使用効率（％）

投 薬

102.8

114.3

111.2

注 射

104.7

102.9

97.4

計

103.7

106.9

101.6

職員１人１日当たり患者数（人）

医 師

入 院

4.3

5.5

4.3

外 来

7.0

9.2

6.8

看護部門

入 院

1.1

1.1

1.0

外 来

1.9

1.8

1.6

１００床当たり職員数（人）

医 師

21.7

12.9

18.1

看 護 部 門

85.1

67.6

78.7

薬 剤 部 門

4.0

3.1

3.5

事 務 部 門

11.3

8.6

8.1

給 食 部 門

0.8

3.0

2.5

放 射 線 部 門

4.2

3.2

3.7

臨床検査部門

7.3

4.3

5.3

そ の 他

8.4

7.0

6.5

全 職 員

142.7

109.7

126.4

資金不足等の状況

累 積 欠 損 金 比 率（％）

6.8

健全化法上の資金不足額(千円)

-

健全化法上の資金不足比率（％）

-

他会計からの繰入状況（千円）

区 分

基 準 額

実 繰 入 額

収益勘定繰入

1,491,910

2,794,784

資本勘定繰入

2,745,966

1,107,000

計

4,237,876

3,901,784

不良債務額・不良債務比率の過去３ヵ年推移

年 度

不良債務額(千円)

不良債務比率(％)

20 年 度

-

-

19 年 度

-

-

18 年 度

-

-

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

|                       |  |                          |           |                 |         |               |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
|-----------------------|--|--------------------------|-----------|-----------------|---------|---------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|--------|----------------------|-----------|-------------------|-----------------|-----------------|--|--|--|
| 病院経営分析比較表<br>( 20 年度) |  |                          |           | 都 道 府 県 名       |         | 静岡県           |         | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ICU・CCU    未...NICU・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |           |           |        |                      |           |                   |                 |                 |  |  |  |
|                       |  |                          |           | 市 町 村 ・ 組 合 名   |         | 静岡市           |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
|                       |  |                          |           | 病 院 名           |         | 静岡市立清水病院      |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 施 設 及 び 業 務 概 況 等     |  |                          |           |                 |         |               |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 法 適 用 区 分             |  | 当然財務                     |           | 特 殊 診 療 機 能     |         | ド透Ⅰ未訓ガ        |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 病 院 区 分               |  | 一般病院                     |           | 不 採 算 地 区 病 院   |         | 非該当           |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 建 物 面 積               |  | 33,143    m <sup>2</sup> |           | 指 定 病 院 の 状 況   |         | 救 臨    災    輪 |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 診 療 科 数               |  | 24                       |           | 看 護 配 置         |         | Ⅰ 0 : Ⅰ       |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 許 可 公 営 企 業           |  | -                        |           | 経 営 形 態         |         | 直営            |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
|                       |  |                          |           |                 |         |               |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 損 益 計 算 書 (千円・%)      |  |                          |           |                 |         |               |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 区 分                   |  |                          |           | 平 成 20 年 度      |         |               |         | 平 成 19 年 度                                                                                                                                                                                                                              |           |           |        | 平 成 18 年 度           |           |                   |                 |                 |  |  |  |
|                       |  |                          |           | 対 前 年 度 増 減 率   |         | 費 用 医 業 収 益   |         | 全 国 平 均                                                                                                                                                                                                                                 |           | 類 似 平 均   |        | 対 前 年 度 増 減 率        |           |                   |                 |                 |  |  |  |
| 総 収 益                 |  |                          |           | 10,488,202      |         | 0.1           |         |                                                                                                                                                                                                                                         |           |           |        | 10,474,171           |           | 5.2               |                 | 9,955,241       |  |  |  |
| Ⅰ 医 業 収 益             |  |                          |           | 9,108,725       |         | 0.3           |         |                                                                                                                                                                                                                                         |           |           |        | 9,081,210            |           | 4.0               |                 | 8,732,317       |  |  |  |
| (1) 入 院 収 益           |  |                          |           | 5,935,048       |         | 2.5           |         |                                                                                                                                                                                                                                         |           |           |        | 5,789,664            |           | 6.5               |                 | 5,438,148       |  |  |  |
| (2) 外 来 収 益           |  |                          |           | 2,486,439       |         | -4.9          |         |                                                                                                                                                                                                                                         |           |           |        | 2,614,927            |           | -1.4              |                 | 2,652,442       |  |  |  |
| 診 療 収 入 計             |  |                          |           | 8,421,487       |         | 0.2           |         |                                                                                                                                                                                                                                         |           |           |        | 8,404,591            |           | 3.9               |                 | 8,090,590       |  |  |  |
| (3) そ の 他 医 業 収 益     |  |                          |           | 687,238         |         | 1.6           |         |                                                                                                                                                                                                                                         |           |           |        | 676,619              |           | 5.4               |                 | 641,727         |  |  |  |
| (うち他会計負担金)            |  |                          |           | 403,563         |         | 0.7           |         |                                                                                                                                                                                                                                         |           |           |        | 400,734              |           | 0.3               |                 | 399,607         |  |  |  |
| Ⅱ 医 業 外 収 益           |  |                          |           | 1,363,445       |         | -2.1          |         |                                                                                                                                                                                                                                         |           |           |        | 1,392,961            |           | 13.9              |                 | 1,222,924       |  |  |  |
| (うち国・都道府県補助金)         |  |                          |           | 11,511          |         | 212.5         |         |                                                                                                                                                                                                                                         |           |           |        | 3,684                |           | 187.1             |                 | 1,283           |  |  |  |
| (うち他会計補助・負担金)         |  |                          |           | 1,142,253       |         | -2.0          |         |                                                                                                                                                                                                                                         |           |           |        | 1,165,863            |           | 17.5              |                 | 991,895         |  |  |  |
| Ⅲ 特 別 利 益             |  |                          |           | 16,032          |         | -             |         |                                                                                                                                                                                                                                         |           |           |        | -                    |           | -                 |                 | -               |  |  |  |
| (うち他会計繰入金)            |  |                          |           | -               |         | -             |         |                                                                                                                                                                                                                                         |           |           |        | -                    |           | -                 |                 | -               |  |  |  |
| 総 費 用                 |  |                          |           | 10,485,947      |         | 0.6           |         |                                                                                                                                                                                                                                         |           |           |        | 10,424,159           |           | 4.9               |                 | 9,940,403       |  |  |  |
| Ⅰ 医 業 費 用             |  |                          |           | 9,966,749       |         | 0.7           |         |                                                                                                                                                                                                                                         |           |           |        | 9,901,234            |           | 5.4               |                 | 9,393,065       |  |  |  |
| (1) 職 員 給 与 費         |  |                          |           | 4,529,399       |         | -0.8          |         | 49.7                                                                                                                                                                                                                                    |           | 55.7      |        | 4,567,450            |           | 3.8               |                 | 4,401,752       |  |  |  |
| (2) 材 料 費             |  |                          |           | 2,342,883       |         | 1.3           |         | 25.7                                                                                                                                                                                                                                    |           | 25.4      |        | 2,313,324            |           | 14.0              |                 | 2,028,732       |  |  |  |
| (うち薬品費)               |  |                          |           | 1,131,307       |         | 4.2           |         | 12.4                                                                                                                                                                                                                                    |           | 13.0      |        | 1,085,675            |           | 8.2               |                 | 1,003,594       |  |  |  |
| (うち薬品費以外の医薬材料費)       |  |                          |           | 1,211,576       |         | -1.3          |         | 13.3                                                                                                                                                                                                                                    |           | 11.7      |        | 1,227,649            |           | 19.8              |                 | 1,025,138       |  |  |  |
| (3) 減 価 償 却 費         |  |                          |           | 535,362         |         | -4.8          |         | 5.9                                                                                                                                                                                                                                     |           | 8.0       |        | 562,102              |           | -4.4              |                 | 587,753         |  |  |  |
| (4) 経 費               |  |                          |           | 2,493,107       |         | 3.3           |         | 27.4                                                                                                                                                                                                                                    |           | 23.6      |        | 2,413,070            |           | 4.1               |                 | 2,318,207       |  |  |  |
| (うち委託料)               |  |                          |           | 1,097,355       |         | 6.7           |         | 12.0                                                                                                                                                                                                                                    |           | 10.3      |        | 1,028,238            |           | -0.3              |                 | 1,031,299       |  |  |  |
| (5) 研 究 研 修 費         |  |                          |           | 44,170          |         | 15.0          |         |                                                                                                                                                                                                                                         |           |           |        | 38,402               |           | 8.2               |                 | 35,481          |  |  |  |
| (6) 資 産 減 耗 費         |  |                          |           | 21,828          |         | 217.0         |         |                                                                                                                                                                                                                                         |           |           |        | 6,886                |           | -67.4             |                 | 21,140          |  |  |  |
| Ⅱ 医 業 外 費 用           |  |                          |           | 519,198         |         | -0.7          |         |                                                                                                                                                                                                                                         |           |           |        | 522,925              |           | -4.5              |                 | 547,338         |  |  |  |
| (うち支払利息)              |  |                          |           | 242,208         |         | -6.5          |         | 2.7                                                                                                                                                                                                                                     |           | 3.0       |        | 258,922              |           | -5.7              |                 | 274,628         |  |  |  |
| Ⅲ 特 別 損 失             |  |                          |           | -               |         | -             |         |                                                                                                                                                                                                                                         |           |           |        | -                    |           | -                 |                 | -               |  |  |  |
| 損 益                   |  | 経 常 損 益                  |           | -13,777         |         |               |         |                                                                                                                                                                                                                                         |           |           |        | 50,012               |           |                   |                 | 14,838          |  |  |  |
|                       |  | 純 損 益                    |           | 2,255           |         |               |         |                                                                                                                                                                                                                                         |           |           |        | 50,012               |           |                   |                 | 14,838          |  |  |  |
| 累 積 欠 損 損 金           |  |                          |           | 2,080,670       |         | -0.1          |         |                                                                                                                                                                                                                                         |           |           |        | 2,082,925            |           | -2.3              |                 | 2,132,937       |  |  |  |
| 経 常 収 支 比 率           |  |                          |           | 99.9            |         |               |         |                                                                                                                                                                                                                                         |           | 95.5      |        | 97.8                 |           |                   |                 | 100.1           |  |  |  |
| 医 業 収 支 比 率           |  |                          |           | 91.4            |         |               |         |                                                                                                                                                                                                                                         |           | 88.1      |        | 92.4                 |           |                   |                 | 93.0            |  |  |  |
| 他会計繰入金対経常収益比率         |  |                          |           | 14.8            |         |               |         |                                                                                                                                                                                                                                         |           | 13.7      |        | 11.3                 |           |                   |                 | 14.0            |  |  |  |
| 他会計繰入金対医業収益比率         |  |                          |           | 17.0            |         |               |         |                                                                                                                                                                                                                                         |           | 15.8      |        | 12.6                 |           |                   |                 | 15.9            |  |  |  |
| 他会計繰入金対総収益比率          |  |                          |           | 14.7            |         |               |         |                                                                                                                                                                                                                                         |           | 14.2      |        | 11.9                 |           |                   |                 | 14.0            |  |  |  |
| 実 質 収 益 対 経 常 費 用 比 率 |  |                          |           | 85.1            |         |               |         |                                                                                                                                                                                                                                         |           | 82.4      |        | 86.8                 |           |                   |                 | 86.2            |  |  |  |
|                       |  |                          |           |                 |         |               |         |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 区 分                   |  | 職員数(人)                   |           | 平 均 給 与 月 額 (円) |         | 平 均 年 齢 (歳)   |         | 他 会 計 か ら の 繰 入 状 況 (千円)                                                                                                                                                                                                                |           |           |        | 不良債務額・不良債務比率の過去3ヵ年推移 |           |                   |                 | 資 金 不 足 等 の 状 況 |  |  |  |
|                       |  | 当 該 病 院                  | 当 該 病 院   | 全 国 平 均         | 当 該 病 院 | 全 国 平 均       | 類 似 平 均 | 区 分                                                                                                                                                                                                                                     | 基 準 額     | 実 繰 入 額   | 年 度    | 不良債務額(千円)            | 不良債務比率(%) | 累 積 欠 損 金 比 率 (%) | 健全化法上の資金不足額(千円) |                 |  |  |  |
| 医 師                   |  | 53                       | 1,527,800 | 1,314,429       | 45.1    | 43.5          | 42.9    | 収益勘定繰入                                                                                                                                                                                                                                  | 1,160,816 | 1,545,816 | 20 年 度 | -                    | -         | -                 |                 |                 |  |  |  |
| 看 護 師                 |  | 299                      | 491,450   | 482,750         | 33.4    | 37.5          | 36.3    | 資本勘定繰入                                                                                                                                                                                                                                  | 385,182   | -         | 19 年 度 | -                    | -         | -                 |                 |                 |  |  |  |
| 准 看 護 師               |  | 3                        | 685,750   | 556,298         | 57.0    | 50.8          | 51.7    | 計                                                                                                                                                                                                                                       | 1,545,998 | 1,545,816 | 18 年 度 | -                    | -         | -                 |                 |                 |  |  |  |
| 事 務 職 員               |  | 30                       | 664,367   | 567,385         | 44.1    | 43.9          | 43.2    | 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。<br>「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。           |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 医 療 技 術 員             |  | 95                       | 571,876   | 529,819         | 39.8    | 40.8          | 40.7    |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| そ の 他 職 員             |  | -                        | -         | 469,608         | -       | 46.8          | 46.9    |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |
| 全 職 員                 |  | 480                      | 636,229   | 591,141         | 36.8    | 40.0          | 38.7    |                                                                                                                                                                                                                                         |           |           |        |                      |           |                   |                 |                 |  |  |  |

|                       |  |                          |  |                 |  |                 |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
|-----------------------|--|--------------------------|--|-----------------|--|-----------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------|--|---------------|----------------------|-------------------|--|-------------------------|--|-------------------|--|-----------------|--|
| 病院経営分析比較表<br>( 20 年度) |  |                          |  | 都 道 府 県 名       |  | 静岡県             |             | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
|                       |  |                          |  | 市 町 村 ・ 組 合 名   |  | 浜松市             |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
|                       |  |                          |  | 病 院 名           |  | 県西部浜松医療センタ<br>ー |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 施 設 及 び 業 務 概 況 等     |  |                          |  |                 |  |                 |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 法 適 用 区 分             |  | 当然財務                     |  | 特 殊 診 療 機 能     |  | ド透Ⅰ未訓ガ          |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 病 院 区 分               |  | 一般病院                     |  | 不 採 算 地 区 病 院   |  | 非該当             |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 建 物 面 積               |  | 41,014    m <sup>2</sup> |  | 指 定 病 院 の 状 況   |  | 救 臨 が 災 地 輪     |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 診 療 科 数               |  | 23                       |  | 看 護 配 置         |  | 7：1             |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 許 可 公 営 企 業           |  | -                        |  | 経 営 形 態         |  | 指定管理者(代行制)      |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
|                       |  |                          |  |                 |  |                 |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 損 益 計 算 書 (千円・%)      |  |                          |  |                 |  |                 |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 区 分                   |  |                          |  | 平 成 20 年 度      |  |                 |             | 平 成 19 年 度                                                                                                                                                                                                                              |  |                          |  | 平 成 18 年 度    |                      |                   |  |                         |  |                   |  |                 |  |
|                       |  |                          |  | 対 前 年 度 増 減 率   |  | 費 用 医 業 収 益     |             | 全 国 平 均                                                                                                                                                                                                                                 |  | 類 似 平 均                  |  | 対 前 年 度 増 減 率 |                      |                   |  |                         |  |                   |  |                 |  |
| 総 収 益                 |  |                          |  | 14,828,333      |  | -0.5            |             |                                                                                                                                                                                                                                         |  |                          |  | 14,901,982    |                      | 0.5               |  | 14,824,162              |  |                   |  |                 |  |
| 1 医 業 収 益             |  |                          |  | 13,395,517      |  | -               |             |                                                                                                                                                                                                                                         |  |                          |  | 13,396,492    |                      | 1.2               |  | 13,243,289              |  |                   |  |                 |  |
| (1) 入 院 収 益           |  |                          |  | 9,550,209       |  | 0.2             |             |                                                                                                                                                                                                                                         |  |                          |  | 9,534,739     |                      | 1.1               |  | 9,429,276               |  |                   |  |                 |  |
| (2) 外 来 収 益           |  |                          |  | 2,944,369       |  | -2.6            |             |                                                                                                                                                                                                                                         |  |                          |  | 3,023,658     |                      | 0.3               |  | 3,014,630               |  |                   |  |                 |  |
| 診 療 収 入 計             |  |                          |  | 12,494,578      |  | -0.5            |             |                                                                                                                                                                                                                                         |  |                          |  | 12,558,397    |                      | 0.9               |  | 12,443,906              |  |                   |  |                 |  |
| (3) そ の 他 医 業 収 益     |  |                          |  | 900,939         |  | 7.5             |             |                                                                                                                                                                                                                                         |  |                          |  | 838,095       |                      | 4.8               |  | 799,383                 |  |                   |  |                 |  |
| (うち他会計負担金)            |  |                          |  | 292,639         |  | 16.7            |             |                                                                                                                                                                                                                                         |  |                          |  | 250,690       |                      | 1.6               |  | 246,851                 |  |                   |  |                 |  |
| 2 医 業 外 収 益           |  |                          |  | 1,432,816       |  | -4.8            |             |                                                                                                                                                                                                                                         |  |                          |  | 1,505,490     |                      | -4.8              |  | 1,580,873               |  |                   |  |                 |  |
| (うち国・都道府県補助金)         |  |                          |  | 28,984          |  | -8.7            |             |                                                                                                                                                                                                                                         |  |                          |  | 31,734        |                      | 52.8              |  | 20,764                  |  |                   |  |                 |  |
| (うち他会計補助・負担金)         |  |                          |  | 1,310,304       |  | -5.1            |             |                                                                                                                                                                                                                                         |  |                          |  | 1,380,666     |                      | -3.7              |  | 1,433,839               |  |                   |  |                 |  |
| 3 特 別 利 益             |  |                          |  | -               |  | -               |             |                                                                                                                                                                                                                                         |  |                          |  | -             |                      | -                 |  | -                       |  |                   |  |                 |  |
| (うち他会計繰入金)            |  |                          |  | -               |  | -               |             |                                                                                                                                                                                                                                         |  |                          |  | -             |                      | -                 |  | -                       |  |                   |  |                 |  |
| 総 費 用                 |  |                          |  | 15,049,032      |  | 1.0             |             |                                                                                                                                                                                                                                         |  |                          |  | 14,901,982    |                      | 0.5               |  | 14,824,162              |  |                   |  |                 |  |
| 1 医 業 費 用             |  |                          |  | 14,406,501      |  | 0.8             |             |                                                                                                                                                                                                                                         |  |                          |  | 14,294,732    |                      | 0.7               |  | 14,191,423              |  |                   |  |                 |  |
| (1) 職 員 給 与 費         |  |                          |  | 32,252          |  | -7.4            |             | 0.2                                                                                                                                                                                                                                     |  | 55.7                     |  | 50.1          |                      | 34,824            |  | -34.2                   |  | 52,891            |  |                 |  |
| (2) 材 料 費             |  |                          |  | -               |  | -               |             | -                                                                                                                                                                                                                                       |  | 25.4                     |  | 28.7          |                      | -                 |  | -                       |  | -                 |  |                 |  |
| (うち薬品費)               |  |                          |  | -               |  | -               |             | -                                                                                                                                                                                                                                       |  | 13.0                     |  | 14.2          |                      | -                 |  | -                       |  | -                 |  |                 |  |
| (うち薬品費以外の医薬材料費)       |  |                          |  | -               |  | -               |             | -                                                                                                                                                                                                                                       |  | 11.7                     |  | 14.0          |                      | -                 |  | -                       |  | -                 |  |                 |  |
| (3) 減 価 償 却 費         |  |                          |  | 849,365         |  | -4.6            |             | 6.3                                                                                                                                                                                                                                     |  | 8.0                      |  | 7.8           |                      | 890,215           |  | -5.5                    |  | 942,079           |  |                 |  |
| (4) 経 費               |  |                          |  | 13,504,884      |  | 1.8             |             | 100.8                                                                                                                                                                                                                                   |  | 23.6                     |  | 21.0          |                      | 13,264,010        |  | 1.4                     |  | 13,085,809        |  |                 |  |
| (うち委託料)               |  |                          |  | 13,353,755      |  | 1.8             |             | 99.7                                                                                                                                                                                                                                    |  | 10.3                     |  | 9.9           |                      | 13,121,801        |  | 1.5                     |  | 12,922,404        |  |                 |  |
| (5) 研 究 研 修 費         |  |                          |  | -               |  | -               |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      | -                 |  | -                       |  | -                 |  |                 |  |
| (6) 資 産 減 耗 費         |  |                          |  | 20,000          |  | -81.1           |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      | 105,683           |  | -4.5                    |  | 110,644           |  |                 |  |
| 2 医 業 外 費 用           |  |                          |  | 576,798         |  | 1.2             |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      | 570,176           |  | 1.1                     |  | 564,000           |  |                 |  |
| (うち支払利息)              |  |                          |  | 522,554         |  | 0.9             |             | 3.9                                                                                                                                                                                                                                     |  | 3.0                      |  | 2.8           |                      | 517,909           |  | 0.4                     |  | 516,089           |  |                 |  |
| 3 特 別 損 失             |  |                          |  | 65,733          |  | 77.3            |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      | 37,074            |  | -46.1                   |  | 68,739            |  |                 |  |
| 損 益                   |  | 経 常 損 益                  |  | -154,966        |  |                 |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      | 37,074            |  |                         |  | 68,739            |  |                 |  |
|                       |  | 純 損 益                    |  | -220,699        |  |                 |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      | -                 |  |                         |  | -                 |  |                 |  |
| 累 積 欠 損 損 金           |  |                          |  | 426,073         |  | 107.5           |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      | 205,373           |  | -                       |  | 205,373           |  |                 |  |
| 経 常 収 支 比 率           |  |                          |  | 99.0            |  |                 |             |                                                                                                                                                                                                                                         |  | 95.5                     |  | 97.8          |                      | 100.2             |  |                         |  | 100.5             |  |                 |  |
| 医 業 収 支 比 率           |  |                          |  | 93.0            |  |                 |             |                                                                                                                                                                                                                                         |  | 88.1                     |  | 92.4          |                      | 93.7              |  |                         |  | 93.3              |  |                 |  |
| 他会計繰入金対経常収益比率         |  |                          |  | 10.8            |  |                 |             |                                                                                                                                                                                                                                         |  | 13.7                     |  | 11.3          |                      | 10.9              |  |                         |  | 11.3              |  |                 |  |
| 他会計繰入金対医業収益比率         |  |                          |  | 12.0            |  |                 |             |                                                                                                                                                                                                                                         |  | 15.8                     |  | 12.6          |                      | 12.2              |  |                         |  | 12.7              |  |                 |  |
| 他会計繰入金対総収益比率          |  |                          |  | 10.8            |  |                 |             |                                                                                                                                                                                                                                         |  | 14.2                     |  | 11.9          |                      | 10.9              |  |                         |  | 11.3              |  |                 |  |
| 実 質 収 益 対 経 常 費 用 比 率 |  |                          |  | 88.3            |  |                 |             |                                                                                                                                                                                                                                         |  | 82.4                     |  | 86.8          |                      | 89.3              |  |                         |  | 89.1              |  |                 |  |
|                       |  |                          |  |                 |  |                 |             |                                                                                                                                                                                                                                         |  |                          |  |               |                      |                   |  |                         |  |                   |  |                 |  |
| 区 分                   |  | 職 員 数 (人)                |  | 平 均 給 与 月 額 (円) |  |                 | 平 均 年 齢 (歳) |                                                                                                                                                                                                                                         |  | 他 会 計 か ら の 繰 入 状 況 (千円) |  |               | 不良債務額・不良債務比率の過去3ヵ年推移 |                   |  | 資 金 不 足 等 の 状 況         |  |                   |  |                 |  |
|                       |  | 当 該 病 院                  |  | 当 該 病 院         |  | 全 国 平 均         |             | 当 該 病 院                                                                                                                                                                                                                                 |  | 全 国 平 均                  |  | 類 似 平 均       |                      | 区 分 基 準 額 実 繰 入 額 |  | 年 度 不良債務額(千円) 不良債務比率(%) |  | 累 積 欠 損 金 比 率 (%) |  |                 |  |
| 医 師                   |  | -                        |  | -               |  | 1,314,429       |             | -                                                                                                                                                                                                                                       |  | 43.5                     |  | 42.9          |                      | 収益勘定繰入            |  | 836,103 1,602,943       |  | 20 年 度 - -        |  | 健全化法上の資金不足額(千円) |  |
| 看 護 師                 |  | -                        |  | -               |  | 482,750         |             | -                                                                                                                                                                                                                                       |  | 37.5                     |  | 36.3          |                      | 資本勘定繰入            |  | 390,369 -               |  | 19 年 度 - -        |  | 健全化法上の資金不足比率(%) |  |
| 准 看 護 師               |  | -                        |  | -               |  | 556,298         |             | -                                                                                                                                                                                                                                       |  | 50.8                     |  | 51.7          |                      | 計                 |  | 1,226,472 1,602,943     |  | 18 年 度 - -        |  |                 |  |
| 事 務 職 員               |  | 3                        |  | 696,722         |  | 567,385         |             | 46.7                                                                                                                                                                                                                                    |  | 43.9                     |  | 43.2          |                      |                   |  |                         |  |                   |  |                 |  |
| 医 療 技 術 員             |  | -                        |  | -               |  | 529,819         |             | -                                                                                                                                                                                                                                       |  | 40.8                     |  | 40.7          |                      |                   |  |                         |  |                   |  |                 |  |
| そ の 他 職 員             |  | -                        |  | -               |  | 469,608         |             | -                                                                                                                                                                                                                                       |  | 46.8                     |  | 46.9          |                      |                   |  |                         |  |                   |  |                 |  |
| 全 職 員                 |  | 3                        |  | 696,722         |  | 591,141         |             | 46.7                                                                                                                                                                                                                                    |  | 40.0                     |  | 38.7          |                      |                   |  |                         |  |                   |  |                 |  |

| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |               | 静岡県                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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    |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
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--------|--------|-------------|---------|---------|------------|------|------------|------|---------------|----|---------------|-------|-----------|-------|------|-----|---|-----------|-------|-----------|-----------|---------|-----|---|---|------|---------|-------|-----------|-------------|---------|------|-----|-----|---|---------|-------|-----------|-------------|--------|------|------|------|----------------|--------|-------|---------|-----------|---------|------|--|--|--|---------|-------|-----------|-------------------|--------|------|--|--|--|--------|-------|--------|------------|--------|---|--|--|--|--------|-----|--------|-------------|---------|-------|--|--|--|---------|-------|---------|---------------|---|---|--|--|--|---|---|---|---------------|---------|-------|--|--|--|---------|-------|---------|-----------|---|---|--|--|--|---|---|---|------------|---|---|--|--|--|---|---|---|-------|-----------|-------|--|--|--|-----------|-------|-----------|-----------|-----------|-------|--|--|--|-----------|-------|-----------|---------------|-------|-------|-----|------|------|-------|-------|--------|-----------|---|---|---|------|------|---|---|---|--------------|---|---|---|------|------|---|---|---|-----------------|---|---|---|------|-----|---|---|---|---------------|---------|-------|------|-----|-----|---------|-------|---------|---------|---------|-------|-------|------|------|-----------|-------|-----------|--------------|---------|-------|-------|------|------|-----------|-------|-----------|---------------|---|---|--|--|--|---|---|---|---------------|-----|-------|--|--|--|-----|---|---|-------------|--------|------|--|--|--|--------|------|--------|----------------|--------|------|-----|-----|-----|--------|------|--------|-----------|----|-------|--|--|--|-------|-------|-------|-----|---------|----|--|--|--|-------|--|-------|-------|---|--|--|--|---|--|---|-------------|---|---|--|--|--|---|---|---|-------------|-------|--|--|------|------|-------|--|-------|-------------|------|--|--|------|------|------|--|------|---------------|------|--|--|------|------|------|--|------|---------------|------|--|--|------|------|-------|--|------|--------------|------|--|--|------|------|------|--|------|-----------------------|------|--|--|------|------|------|--|------|
|                           | 市 町 村 ・ 組 合 名 |               | 浜松市                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
|                           | 病 院 名         |               | 浜松市リハビリテーシ<br>ョン病院 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 施 設 及 び 業 務 概 況 等         |               |               |                    | 特殊診療機能欄      ド...人間ドック   透...人工透析    I...ICU・CCU   未...NICU・未熟児室   訓...運動機能訓練室   ガ...ガン（放射線）診療<br>指定病院の状況欄   救...救急告示病院   臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院   災...災害拠点病院   地...地域医療支援病院<br>特...特定機能病院   輪...病院群輪番制病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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|                           |               |               |                    | <table><tr><th colspan="2">病 床 利 用 率 ・ 平 均 在 院 日 数</th><th colspan="2">（％・日）</th></tr><tr><th>区 分</th><th>病 床 数</th><th>20 年 度</th><th>全 国 平 均</th><th>類 似 平 均</th><th>19 年 度</th><th>18 年 度</th></tr><tr><td>一 般</td><td>136</td><td>28.7</td><td>75.3</td><td>67.2</td><td>29.1</td><td>71.8</td></tr><tr><td>療 養</td><td>44</td><td>48.5</td><td>74.9</td><td>78.7</td><td>27.2</td><td>76.5</td></tr><tr><td>結 核</td><td>-</td><td>-</td><td>23.3</td><td>21.5</td><td>-</td><td>-</td></tr><tr><td>精 神</td><td>-</td><td>-</td><td>68.8</td><td>65.6</td><td>-</td><td>-</td></tr><tr><td>感 染 症</td><td>-</td><td>-</td><td>2.9</td><td>3.4</td><td>-</td><td>-</td></tr><tr><td>計</td><td>180</td><td>33.5</td><td>73.8</td><td>68.3</td><td>28.7</td><td>73.0</td></tr><tr><td colspan="2">平均在院日数（一般病床のみ）</td><td>41.8</td><td>20.5</td><td>21.8</td><td>38.5</td><td>40.6</td></tr></table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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   | 18 年 度 | 一 般         | 136     | 28.7    | 75.3       | 67.2 | 29.1       | 71.8 | 療 養           | 44 | 48.5          | 74.9  | 78.7      | 27.2  | 76.5 | 結 核 | - | -         | 23.3  | 21.5      | -         | -       | 精 神 | - | - | 68.8 | 65.6    | -     | -         | 感 染 症       | -       | -    | 2.9 | 3.4 | - | -       | 計     | 180       | 33.5        | 73.8   | 68.3 | 28.7 | 73.0 | 平均在院日数（一般病床のみ） |        | 41.8  | 20.5    | 21.8      | 38.5    | 40.6 |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 病 床 利 用 率 ・ 平 均 在 院 日 数   |               | （％・日）         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 区 分                       | 病 床 数         | 20 年 度        | 全 国 平 均            | 類 似 平 均                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 一 般                       | 136           | 28.7          | 75.3               | 67.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 療 養                       | 44            | 48.5          | 74.9               | 78.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 27.2    | 76.5       |               |                          |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 結 核                       | -             | -             | 23.3               | 21.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -       | -          |               |                          |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 精 神                       | -             | -             | 68.8               | 65.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -       | -          |               |                          |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 感 染 症                     | -             | -             | 2.9                | 3.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -       | -          |               |                          |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 計                         | 180           | 33.5          | 73.8               | 68.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 平均在院日数（一般病床のみ）            |               | 41.8          | 20.5               | 21.8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 38.5    | 40.6       |               |                          |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
|                           |               |               |                    | <table><tr><th colspan="3">損 益 計 算</th><th colspan="3">書</th><th colspan="2">（千円・％）</th></tr><tr><th rowspan="2">区 分</th><th colspan="2">平 成 20 年 度</th><th rowspan="2">費 用 医 業 収 益</th><th rowspan="2">全 国 平 均</th><th rowspan="2">類 似 平 均</th><th colspan="2">平 成 19 年 度</th><th rowspan="2">平 成 18 年 度</th></tr><tr><th></th><th>対 前 年 度 増 減 率</th><th></th><th>対 前 年 度 増 減 率</th></tr><tr><td>総 収 益</td><td>1,105,044</td><td>-16.3</td><td></td><td></td><td></td><td>1,320,647</td><td>-19.9</td><td>1,649,231</td></tr><tr><td>1 医 業 収 益</td><td>666,199</td><td>9.9</td><td></td><td></td><td></td><td>606,400</td><td>-54.8</td><td>1,342,911</td></tr><tr><td>(1) 入 院 収 益</td><td>550,997</td><td>11.6</td><td></td><td></td><td></td><td>493,672</td><td>-57.7</td><td>1,168,222</td></tr><tr><td>(2) 外 来 収 益</td><td>80,273</td><td>5.6</td><td></td><td></td><td></td><td>76,009</td><td>-36.3</td><td>119,309</td></tr><tr><td>診 療 収 入 計</td><td>631,270</td><td>10.8</td><td></td><td></td><td></td><td>569,681</td><td>-55.8</td><td>1,287,531</td></tr><tr><td>(3) そ の 他 医 業 収 益</td><td>34,929</td><td>-4.9</td><td></td><td></td><td></td><td>36,719</td><td>-33.7</td><td>55,380</td></tr><tr><td>(うち他会計負担金)</td><td>15,084</td><td>-</td><td></td><td></td><td></td><td>15,084</td><td>1.2</td><td>14,908</td></tr><tr><td>2 医 業 外 収 益</td><td>438,845</td><td>-38.6</td><td></td><td></td><td></td><td>714,247</td><td>133.2</td><td>306,320</td></tr><tr><td>(うち国・都道府県補助金)</td><td>-</td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td></tr><tr><td>(うち他会計補助・負担金)</td><td>436,752</td><td>-38.7</td><td></td><td></td><td></td><td>712,499</td><td>134.3</td><td>304,068</td></tr><tr><td>3 特 別 利 益</td><td>-</td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td></tr><tr><td>(うち他会計繰入金)</td><td>-</td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td></tr><tr><td>総 費 用</td><td>1,105,044</td><td>-16.3</td><td></td><td></td><td></td><td>1,320,647</td><td>-19.9</td><td>1,649,231</td></tr><tr><td>1 医 業 費 用</td><td>1,076,648</td><td>-16.5</td><td></td><td></td><td></td><td>1,289,417</td><td>-20.2</td><td>1,615,451</td></tr><tr><td>(1) 職 員 給 与 費</td><td>7,962</td><td>-11.0</td><td>1.2</td><td>55.7</td><td>58.3</td><td>8,950</td><td>-49.9</td><td>17,865</td></tr><tr><td>(2) 材 料 費</td><td>-</td><td>-</td><td>-</td><td>25.4</td><td>20.4</td><td>-</td><td>-</td><td>-</td></tr><tr><td>(う ち 薬 品 費 )</td><td>-</td><td>-</td><td>-</td><td>13.0</td><td>11.7</td><td>-</td><td>-</td><td>-</td></tr><tr><td>(うち薬品費以外の医薬材料費)</td><td>-</td><td>-</td><td>-</td><td>11.7</td><td>7.9</td><td>-</td><td>-</td><td>-</td></tr><tr><td>(3) 減 価 償 却 費</td><td>102,614</td><td>-12.5</td><td>15.4</td><td>8.0</td><td>8.0</td><td>117,250</td><td>-19.4</td><td>145,422</td></tr><tr><td>(4) 経 費</td><td>965,335</td><td>-16.9</td><td>144.9</td><td>23.6</td><td>29.6</td><td>1,162,269</td><td>-20.0</td><td>1,452,164</td></tr><tr><td>(う ち 委 託 料 )</td><td>962,232</td><td>-16.9</td><td>144.4</td><td>10.3</td><td>12.0</td><td>1,157,999</td><td>-20.1</td><td>1,448,953</td></tr><tr><td>(5) 研 究 研 修 費</td><td>-</td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td></tr><tr><td>(6) 資 産 減 耗 費</td><td>737</td><td>-22.3</td><td></td><td></td><td></td><td>948</td><td>-</td><td>-</td></tr><tr><td>2 医 業 外 費 用</td><td>28,337</td><td>-2.7</td><td></td><td></td><td></td><td>29,132</td><td>-2.8</td><td>29,977</td></tr><tr><td>(う ち 支 払 利 息 )</td><td>24,733</td><td>-3.5</td><td>3.7</td><td>3.0</td><td>3.1</td><td>25,632</td><td>-3.5</td><td>26,551</td></tr><tr><td>3 特 別 損 失</td><td>59</td><td>-97.2</td><td></td><td></td><td></td><td>2,098</td><td>-44.8</td><td>3,803</td></tr><tr><td rowspan="2">損 益</td><td>経 常 損 益</td><td>59</td><td></td><td></td><td></td><td>2,098</td><td></td><td>3,803</td></tr><tr><td>純 損 益</td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td>-</td></tr><tr><td>累 積 欠 損 損 金</td><td>-</td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td></tr><tr><td>経 常 収 支 比 率</td><td>100.0</td><td></td><td></td><td>95.5</td><td>93.4</td><td>100.2</td><td></td><td>100.2</td></tr><tr><td>医 業 収 支 比 率</td><td>61.9</td><td></td><td></td><td>88.1</td><td>85.5</td><td>47.0</td><td></td><td>83.1</td></tr><tr><td>他会計繰入金対経常収益比率</td><td>40.9</td><td></td><td></td><td>13.7</td><td>14.2</td><td>55.1</td><td></td><td>19.3</td></tr><tr><td>他会計繰入金対医業収益比率</td><td>67.8</td><td></td><td></td><td>15.8</td><td>16.5</td><td>120.0</td><td></td><td>23.8</td></tr><tr><td>他会計繰入金対総収益比率</td><td>40.9</td><td></td><td></td><td>14.2</td><td>14.7</td><td>55.1</td><td></td><td>19.3</td></tr><tr><td>実 質 収 益 対 経 常 費 用 比 率</td><td>59.1</td><td></td><td></td><td>82.4</td><td>80.1</td><td>45.0</td><td></td><td>80.8</td></tr></table> |         |            |               | 損 益 計 算                  |  |                   | 書   |                 |           | （千円・％）          |         | 区 分     | 平 成 20 年 度 |        | 費 用 医 業 収 益 | 全 国 平 均 | 類 似 平 均 | 平 成 19 年 度 |      | 平 成 18 年 度 |      | 対 前 年 度 増 減 率 |    | 対 前 年 度 増 減 率 | 総 収 益 | 1,105,044 | -16.3 |      |     |   | 1,320,647 | -19.9 | 1,649,231 | 1 医 業 収 益 | 666,199 | 9.9 |   |   |      | 606,400 | -54.8 | 1,342,911 | (1) 入 院 収 益 | 550,997 | 11.6 |     |     |   | 493,672 | -57.7 | 1,168,222 | (2) 外 来 収 益 | 80,273 | 5.6  |      |      |                | 76,009 | -36.3 | 119,309 | 診 療 収 入 計 | 631,270 | 10.8 |  |  |  | 569,681 | -55.8 | 1,287,531 | (3) そ の 他 医 業 収 益 | 34,929 | -4.9 |  |  |  | 36,719 | -33.7 | 55,380 | (うち他会計負担金) | 15,084 | - |  |  |  | 15,084 | 1.2 | 14,908 | 2 医 業 外 収 益 | 438,845 | -38.6 |  |  |  | 714,247 | 133.2 | 306,320 | (うち国・都道府県補助金) | - | - |  |  |  | - | - | - | (うち他会計補助・負担金) | 436,752 | -38.7 |  |  |  | 712,499 | 134.3 | 304,068 | 3 特 別 利 益 | - | - |  |  |  | - | - | - | (うち他会計繰入金) | - | - |  |  |  | - | - | - | 総 費 用 | 1,105,044 | -16.3 |  |  |  | 1,320,647 | -19.9 | 1,649,231 | 1 医 業 費 用 | 1,076,648 | -16.5 |  |  |  | 1,289,417 | -20.2 | 1,615,451 | (1) 職 員 給 与 費 | 7,962 | -11.0 | 1.2 | 55.7 | 58.3 | 8,950 | -49.9 | 17,865 | (2) 材 料 費 | - | - | - | 25.4 | 20.4 | - | - | - | (う ち 薬 品 費 ) | - | - | - | 13.0 | 11.7 | - | - | - | (うち薬品費以外の医薬材料費) | - | - | - | 11.7 | 7.9 | - | - | - | (3) 減 価 償 却 費 | 102,614 | -12.5 | 15.4 | 8.0 | 8.0 | 117,250 | -19.4 | 145,422 | (4) 経 費 | 965,335 | -16.9 | 144.9 | 23.6 | 29.6 | 1,162,269 | -20.0 | 1,452,164 | (う ち 委 託 料 ) | 962,232 | -16.9 | 144.4 | 10.3 | 12.0 | 1,157,999 | -20.1 | 1,448,953 | (5) 研 究 研 修 費 | - | - |  |  |  | - | - | - | (6) 資 産 減 耗 費 | 737 | -22.3 |  |  |  | 948 | - | - | 2 医 業 外 費 用 | 28,337 | -2.7 |  |  |  | 29,132 | -2.8 | 29,977 | (う ち 支 払 利 息 ) | 24,733 | -3.5 | 3.7 | 3.0 | 3.1 | 25,632 | -3.5 | 26,551 | 3 特 別 損 失 | 59 | -97.2 |  |  |  | 2,098 | -44.8 | 3,803 | 損 益 | 経 常 損 益 | 59 |  |  |  | 2,098 |  | 3,803 | 純 損 益 | - |  |  |  | - |  | - | 累 積 欠 損 損 金 | - | - |  |  |  | - | - | - | 経 常 収 支 比 率 | 100.0 |  |  | 95.5 | 93.4 | 100.2 |  | 100.2 | 医 業 収 支 比 率 | 61.9 |  |  | 88.1 | 85.5 | 47.0 |  | 83.1 | 他会計繰入金対経常収益比率 | 40.9 |  |  | 13.7 | 14.2 | 55.1 |  | 19.3 | 他会計繰入金対医業収益比率 | 67.8 |  |  | 15.8 | 16.5 | 120.0 |  | 23.8 | 他会計繰入金対総収益比率 | 40.9 |  |  | 14.2 | 14.7 | 55.1 |  | 19.3 | 実 質 収 益 対 経 常 費 用 比 率 | 59.1 |  |  | 82.4 | 80.1 | 45.0 |  | 80.8 |
| 損 益 計 算                   |               |               | 書                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | （千円・％）     |               |                          |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 区 分                       | 平 成 20 年 度    |               | 費 用 医 業 収 益        | 全 国 平 均                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 類 似 平 均 | 平 成 19 年 度 |               | 平 成 18 年 度               |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
|                           |               | 対 前 年 度 増 減 率 |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 総 収 益                     | 1,105,044     | -16.3         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 1 医 業 収 益                 | 666,199       | 9.9           |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 606,400    | -54.8         | 1,342,911                |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (1) 入 院 収 益               | 550,997       | 11.6          |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| (2) 外 来 収 益               | 80,273        | 5.6           |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 76,009     | -36.3         | 119,309                  |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 診 療 収 入 計                 | 631,270       | 10.8          |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 569,681    | -55.8         | 1,287,531                |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| (3) そ の 他 医 業 収 益         | 34,929        | -4.9          |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 36,719     | -33.7         | 55,380                   |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| (うち他会計負担金)                | 15,084        | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 15,084     | 1.2           | 14,908                   |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 2 医 業 外 収 益               | 438,845       | -38.6         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 714,247    | 133.2         | 306,320                  |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (うち国・都道府県補助金)             | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (うち他会計補助・負担金)             | 436,752       | -38.7         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 712,499    | 134.3         | 304,068                  |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 3 特 別 利 益                 | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (うち他会計繰入金)                | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 総 費 用                     | 1,105,044     | -16.3         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 1,320,647  | -19.9         | 1,649,231                |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 1 医 業 費 用                 | 1,076,648     | -16.5         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 1,289,417  | -20.2         | 1,615,451                |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (1) 職 員 給 与 費             | 7,962         | -11.0         | 1.2                | 55.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 58.3    | 8,950      | -49.9         | 17,865                   |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (2) 材 料 費                 | -             | -             | -                  | 25.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 20.4    | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (う ち 薬 品 費 )              | -             | -             | -                  | 13.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11.7    | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (うち薬品費以外の医薬材料費)           | -             | -             | -                  | 11.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7.9     | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (3) 減 価 償 却 費             | 102,614       | -12.5         | 15.4               | 8.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8.0     | 117,250    | -19.4         | 145,422                  |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (4) 経 費                   | 965,335       | -16.9         | 144.9              | 23.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 29.6    | 1,162,269  | -20.0         | 1,452,164                |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (う ち 委 託 料 )              | 962,232       | -16.9         | 144.4              | 10.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 12.0    | 1,157,999  | -20.1         | 1,448,953                |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (5) 研 究 研 修 費             | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| (6) 資 産 減 耗 費             | 737           | -22.3         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 948        | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 2 医 業 外 費 用               | 28,337        | -2.7          |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 29,132     | -2.8          | 29,977                   |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| (う ち 支 払 利 息 )            | 24,733        | -3.5          | 3.7                | 3.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3.1     | 25,632     | -3.5          | 26,551                   |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 3 特 別 損 失                 | 59            | -97.2         |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | 2,098      | -44.8         | 3,803                    |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 損 益                       | 経 常 損 益       | 59            |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|                           | 純 損 益         | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | -          |               | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 累 積 欠 損 損 金               | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | -          | -             | -                        |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 経 常 収 支 比 率               | 100.0         |               |                    | 95.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 93.4    | 100.2      |               | 100.2                    |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 医 業 収 支 比 率               | 61.9          |               |                    | 88.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 85.5    | 47.0       |               | 83.1                     |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 他会計繰入金対経常収益比率             | 40.9          |               |                    | 13.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 14.2    | 55.1       |               | 19.3                     |  |                   |     |                 |           |                 |         |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 他会計繰入金対医業収益比率             | 67.8          |               |                    | 15.8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 他会計繰入金対総収益比率              | 40.9          |               |                    | 14.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 実 質 収 益 対 経 常 費 用 比 率     | 59.1          |               |                    | 82.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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   |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
|                           |               |               |                    | <table><tr><th colspan="3">他 会 計 か ら の 繰 入 状 況 （千円）</th></tr><tr><th>区 分</th><th>基 準 額</th><th>実 繰 入 額</th></tr><tr><td>収益勘定繰入</td><td>404,345</td><td>451,836</td></tr><tr><td>資本勘定繰入</td><td>50,057</td><td>17,650</td></tr><tr><td>計</td><td>454,402</td><td>469,486</td></tr></table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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   | 50,057 | 17,650      | 計       | 454,402 | 469,486    |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |   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| 他 会 計 か ら の 繰 入 状 況 （千円）  |               |               |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 区 分                       | 基 準 額         | 実 繰 入 額       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 収益勘定繰入                    | 404,345       | 451,836       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 資本勘定繰入                    | 50,057        | 17,650        |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 計                         | 454,402       | 469,486       |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|                           |               |               |                    | <table><tr><th colspan="3">不良債務額・不良債務比率の過去3ヵ年推移</th></tr><tr><th>年 度</th><th>不良債務額(千円)</th><th>不良債務比率(％)</th></tr><tr><td>20 年 度</td><td>-</td><td>-</td></tr><tr><td>19 年 度</td><td>-</td><td>-</td></tr><tr><td>18 年 度</td><td>-</td><td>-</td></tr></table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         |            |               | 不良債務額・不良債務比率の過去3ヵ年推移     |  |                   | 年 度 | 不良債務額(千円)       | 不良債務比率(％) | 20 年 度          | -       | -       | 19 年 度     | -      | -           | 18 年 度  | -       | -          |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 不良債務額・不良債務比率の過去3ヵ年推移      |               |               |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 年 度                       | 不良債務額(千円)     | 不良債務比率(％)     |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 20 年 度                    | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 19 年 度                    | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 18 年 度                    | -             | -             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|                           |               |               |                    | <table><tr><th colspan="2">資 金 不 足 等 の 状 況</th></tr><tr><td>累 積 欠 損 金 比 率 (％)</td><td>3.0</td></tr><tr><td>健全化法上の資金不足額(千円)</td><td>-</td></tr><tr><td>健全化法上の資金不足比率(％)</td><td>-</td></tr></table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |            |               | 資 金 不 足 等 の 状 況          |  | 累 積 欠 損 金 比 率 (％) | 3.0 | 健全化法上の資金不足額(千円) | -         | 健全化法上の資金不足比率(％) | -       |         |            |        |             |         |         |            |      |            |      |               |    |               |       |           |       |      |     |   |           |       |           |           |         |     |   |   |      |         |       |           |             |         |      |     |     |   |         |       |           |             |        |      |      |      |                |        |       |         |           |         |      |  |  |  |         |       |           |                   |        |      |  |  |  |        |       |        |            |        |   |  |  |  |        |     |        |             |         |       |  |  |  |         |       |         |               |   |   |  |  |  |   |   |   |               |         |       |  |  |  |         |       |         |           |   |   |  |  |  |   |   |   |            |   |   |  |  |  |   |   |   |       |           |       |  |  |  |           |       |           |           |           |       |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 資 金 不 足 等 の 状 況           |               |               |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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    |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 累 積 欠 損 金 比 率 (％)         | 3.0           |               |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 健全化法上の資金不足額(千円)           | -             |               |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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    |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
| 健全化法上の資金不足比率(％)           | -             |               |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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    |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |
|                           |               |               |                    | 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。<br>「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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    |  |  |  |           |       |           |               |       |       |     |      |      |       |       |        |           |   |   |   |      |      |   |   |   |              |   |   |   |      |      |   |   |   |                 |   |   |   |      |     |   |   |   |               |         |       |      |     |     |         |       |         |         |         |       |       |      |      |           |       |           |              |         |       |       |      |      |           |       |           |               |   |   |  |  |  |   |   |   |               |     |       |  |  |  |     |   |   |             |        |      |  |  |  |        |      |        |                |        |      |     |     |     |        |      |        |           |    |       |  |  |  |       |       |       |     |         |    |  |  |  |       |  |       |       |   |  |  |  |   |  |   |             |   |   |  |  |  |   |   |   |             |       |  |  |      |      |       |  |       |             |      |  |  |      |      |      |  |      |               |      |  |  |      |      |      |  |      |               |      |  |  |      |      |       |  |      |              |      |  |  |      |      |      |  |      |                       |      |  |  |      |      |      |  |      |

| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |         | 静岡県            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |               |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
|---------------------------|---------------|---------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------|-------|-------------------------|--|-------|--|-----|-------|--------|---------|---------|--------|--------|-----|----|------|------|------|------|------|-----|----|------|------|------|------|------|-----|---|---|------|-----|---|---|-----|---|---|------|---|---|---|-------|---|------|-----|------|------|------|---|----|------|------|------|------|------|----------------|--|------|------|------|------|------|
|                           | 市 町 村 ・ 組 合 名 |         | 浜松市            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |               |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
|                           | 病 院 名         |         | 浜松市国民健康保険佐久間病院 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |               |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 施 設 及 び 業 務 概 況 等         |               |         |                | 特殊診療機能欄      ド...人間ドック   透...人工透析    I...ＩＣＵ・ＣＣＵ   未...ＮＩＣＵ・未熟児室   訓...運動機能訓練室   ガ...ガン（放射線）診療<br>指定病院の状況欄   救...救急告示病院   臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院   災...災害拠点病院   地...地域医療支援病院<br>特...特定機能病院   輪...病院群輪番制病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |               |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
|                           |               |         |                | <table><tr><th colspan="2">病 床 利 用 率 ・ 平 均 在 院 日 数</th><th colspan="2">(％・日)</th></tr><tr><th>区 分</th><th>病 床 数</th><th>20 年 度</th><th>全 国 平 均</th><th>類 似 平 均</th><th>19 年 度</th><th>18 年 度</th></tr><tr><td>一 般</td><td>36</td><td>95.6</td><td>75.3</td><td>67.3</td><td>95.8</td><td>91.1</td></tr><tr><td>療 養</td><td>20</td><td>92.2</td><td>74.9</td><td>72.4</td><td>85.7</td><td>77.4</td></tr><tr><td>結 核</td><td>-</td><td>-</td><td>23.3</td><td>8.1</td><td>-</td><td>-</td></tr><tr><td>精 神</td><td>-</td><td>-</td><td>68.8</td><td>-</td><td>-</td><td>-</td></tr><tr><td>感 染 症</td><td>4</td><td>53.6</td><td>2.9</td><td>10.4</td><td>57.7</td><td>81.0</td></tr><tr><td>計</td><td>60</td><td>91.7</td><td>73.8</td><td>68.0</td><td>89.9</td><td>85.8</td></tr><tr><td colspan="2">平均在院日数(一般病床のみ)</td><td>16.6</td><td>20.5</td><td>24.7</td><td>22.2</td><td>15.0</td></tr></table> |         |               |       | 病 床 利 用 率 ・ 平 均 在 院 日 数 |  | (％・日) |  | 区 分 | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 | 一 般 | 36 | 95.6 | 75.3 | 67.3 | 95.8 | 91.1 | 療 養 | 20 | 92.2 | 74.9 | 72.4 | 85.7 | 77.4 | 結 核 | - | - | 23.3 | 8.1 | - | - | 精 神 | - | - | 68.8 | - | - | - | 感 染 症 | 4 | 53.6 | 2.9 | 10.4 | 57.7 | 81.0 | 計 | 60 | 91.7 | 73.8 | 68.0 | 89.9 | 85.8 | 平均在院日数(一般病床のみ) |  | 16.6 | 20.5 | 24.7 | 22.2 | 15.0 |
| 病 床 利 用 率 ・ 平 均 在 院 日 数   |               | (％・日)   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |               |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 区 分                       | 病 床 数         | 20 年 度  | 全 国 平 均        | 類 似 平 均                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 19 年 度  | 18 年 度        |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 一 般                       | 36            | 95.6    | 75.3           | 67.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 95.8    | 91.1          |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 療 養                       | 20            | 92.2    | 74.9           | 72.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 85.7    | 77.4          |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 結 核                       | -             | -       | 23.3           | 8.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -       | -             |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 精 神                       | -             | -       | 68.8           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -       | -             |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 感 染 症                     | 4             | 53.6    | 2.9            | 10.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 57.7    | 81.0          |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 計                         | 60            | 91.7    | 73.8           | 68.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 89.9    | 85.8          |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 平均在院日数(一般病床のみ)            |               | 16.6    | 20.5           | 24.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 22.2    | 15.0          |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
|                           |               |         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |               |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 損 益 計 算 書                 |               |         |                | (千円・％)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |               |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 区 分                       | 平 成 20 年 度    |         | 費 用 医 業 収 益    | 全 国 平 均                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 類 似 平 均 | 平 成 19 年 度    |       | 平 成 18 年 度              |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
|                           | 対 前 年 度 増 減 率 |         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 対 前 年 度 増 減 率 |       |                         |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 総 収 益                     | 1,253,903     | 1.0     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 1,240,908     | -1.3  | 1,256,675               |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 1 医 業 収 益                 | 1,032,944     | -0.2    |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 1,034,730     | -1.9  | 1,055,080               |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (1) 入 院 収 益               | 436,274       | -2.7    |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 448,386       | 2.2   | 438,665                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (2) 外 来 収 益               | 494,482       | 1.8     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 485,648       | -3.8  | 504,673                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 診 療 収 入 計                 | 930,756       | -0.4    |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 934,034       | -1.0  | 943,338                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (3) そ の 他 医 業 収 益         | 102,188       | 1.5     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 100,696       | -9.9  | 111,742                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計負担金)                | 59,655        | 5.8     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 56,399        | -4.5  | 59,076                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 2 医 業 外 収 益               | 220,959       | 7.2     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 206,178       | 2.3   | 201,595                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち国・都道府県補助金)             | 2,592         | 33.6    |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 1,940         | -6.8  | 2,081                   |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計補助・負担金)             | 211,351       | 6.7     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 198,074       | 1.5   | 195,134                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 3 特 別 利 益                 | -             | -       |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | -             | -     | -                       |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計繰入金)                | -             | -       |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | -             | -     | -                       |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 総 費 用                     | 1,274,216     | 4.7     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 1,217,400     | -3.1  | 1,256,341               |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 1 医 業 費 用                 | 1,168,751     | 0.3     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 1,164,682     | -3.2  | 1,202,932               |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (1) 職 員 給 与 費             | 558,705       | 1.1     | 54.1           | 55.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 64.6    | 552,720       | -0.7  | 556,503                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (2) 材 料 費                 | 351,739       | 1.8     | 34.1           | 25.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 22.0    | 345,597       | 0.8   | 342,716                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち薬品費)                   | 301,443       | 3.3     | 29.2           | 13.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 15.1    | 291,693       | -0.6  | 293,456                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち薬品費以外の医薬材料費)           | 37,095        | -7.0    | 3.6            | 11.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 6.0     | 39,903        | 5.5   | 37,835                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (3) 減 価 償 却 費             | 65,209        | -15.4   | 6.3            | 8.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 8.4     | 77,095        | -5.1  | 81,279                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (4) 経 費                   | 188,607       | 0.8     | 18.3           | 23.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 26.8    | 187,175       | -8.0  | 203,386                 |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち委託料)                   | 82,251        | 2.3     | 8.0            | 10.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9.8     | 80,409        | 9.7   | 73,326                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (5) 研 究 研 修 費             | 1,760         | -14.1   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 2,050         | 18.4  | 1,731                   |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (6) 資 産 減 耗 費             | 2,731         | 5968.9  |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 45            | -99.7 | 17,317                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 2 医 業 外 費 用               | 49,968        | -       |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 49,962        | -1.8  | 50,862                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち支払利息)                  | 18,244        | -5.3    | 1.8            | 3.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3.4     | 19,269        | -2.8  | 19,819                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 3 特 別 損 失                 | 55,497        | 1913.7  |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 2,756         | 8.2   | 2,547                   |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 損 益                       | 経 常 損 益       | 35,184  |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 26,264        |       | 2,881                   |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
|                           | 純 損 益         | -20,313 |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 23,508        |       | 334                     |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 累 積 欠 損 損 金               | 24,895        | 443.3   |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 4,582         | -83.7 | 28,090                  |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 経 常 収 支 比 率               | 102.9         |         |                | 95.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 95.9    | 102.2         |       | 100.2                   |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 医 業 収 支 比 率               | 88.4          |         |                | 88.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 81.7    | 88.8          |       | 87.7                    |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対経常収益比率             | 21.6          |         |                | 13.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 20.2    | 20.5          |       | 20.2                    |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対医業収益比率             | 26.2          |         |                | 15.8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 25.2    | 24.6          |       | 24.1                    |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対総収益比率              | 21.6          |         |                | 14.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 20.5    | 20.5          |       | 20.2                    |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |
| 実 質 収 益 対 経 常 費 用 比 率     | 80.7          |         |                | 82.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 76.5    | 81.2          |       | 80.0                    |  |       |  |     |       |        |         |         |        |        |     |    |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |     |   |   |     |   |   |      |   |   |   |       |   |      |     |      |      |      |   |    |      |      |      |      |      |                |  |      |      |      |      |      |

  | | | | | 他 会 計 か ら の 繰 入 状 況 （千円） |         |         | |--------------------------|---------|---------| | 区 分                      | 基 準 額   | 実 繰 入 額 | | 収益勘定繰入                   | 194,553 | 271,006 | | 資本勘定繰入                   | 68,996  | 4,459   | | 計                        | 263,549 | 275,465 | | | | ||  | | | | | 不良債務額・不良債務比率の過去3ヵ年推移 |           |           | |----------------------|-----------|-----------| | 年 度                  | 不良債務額(千円) | 不良債務比率(％) | | 20 年 度               | -         | -         | | 19 年 度               | -         | -         | | 18 年 度               | -         | -         | | | | |
|  | | | | | 資 金 不 足 等 の 状 況  |     | |------------------|-----| | 累 積 欠 損 金 比 率(％) | 3.0 | | 健全化法上の資金不足額(千円)  | -   | | 健全化法上の資金不足比率(％)  | -   | | | | |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。  
「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

病院経営分析比較表

( 20 年度)

|               |  |      |  |
|---------------|--|------|--|
| 都 道 府 県 名     |  | 静岡県  |  |
| 市 町 村 ・ 組 合 名 |  | 沼津市  |  |
| 病 院 名         |  | 市立病院 |  |

|                   |          |               |           |
|-------------------|----------|---------------|-----------|
| 施 設 及 び 業 務 概 況 等 |          |               |           |
| 法 適 用 区 分         | 当然財務     | 特 殊 診 療 機 能   | ド透Ⅰ未訓Ⅱ    |
| 病 院 区 分           | 一般病院     | 不 採 算 地 区 病 院 | 非該当       |
| 建 物 面 積           | 33,447 ㎡ | 指 定 病 院 の 状 況 | 救 臨 が 災 地 |
| 診 療 科 数           | 23       | 看 護 配 置       | Ⅰ 0 : Ⅰ   |
| 許 可 公 営 企 業       | -        | 経 営 形 態       | 直営        |

特殊診療機能欄

指定病院の状況欄

特...特定機能病院

ド...人間ドック

透...人工透析

Ⅰ...ⅠⅡⅢ・ⅢⅢⅢ

未...ⅢⅢⅢ・未熟児室

訓...運動機能訓練室

ガ...ガン（放射線）診療

救...救急告示病院

臨...臨床研修病院

が...がん診療連携拠点病院

へ...へき地医療拠点病院

災...災害拠点病院

地...地域医療支援病院

輪...病院群輪番制病院

|                               |       |        |         |         |        |        |  |
|-------------------------------|-------|--------|---------|---------|--------|--------|--|
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |       |        |         |         |        |        |  |
| 区 分                           | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |  |
| 一 般                           | 500   | 67.8   | 75.3    | 83.6    | 71.0   | 74.0   |  |
| 療 養                           | -     | -      | 74.9    | 51.0    | -      | -      |  |
| 結 核                           | -     | -      | 23.3    | 28.2    | -      | -      |  |
| 精 神                           | -     | -      | 68.8    | 72.7    | -      | -      |  |
| 感 染 症                         | -     | -      | 2.9     | 5.9     | -      | -      |  |
| 計                             | 500   | 67.8   | 73.8    | 81.7    | 71.0   | 74.0   |  |
| 平均在院日数（一般病床のみ）                |       | 13.7   | 20.5    | 14.7    | 1.4    | 13.0   |  |

|                       |               |             |         |            |               |            |            |
|-----------------------|---------------|-------------|---------|------------|---------------|------------|------------|
| 損 益 計 算 書 （千円・％）      |               |             |         |            |               |            |            |
| 区 分                   | 平 成 20 年 度    |             |         | 平 成 19 年 度 |               | 平 成 18 年 度 |            |
|                       | 対 前 年 度 増 減 率 | 費 用 医 業 収 益 | 全 国 平 均 | 類 似 平 均    | 対 前 年 度 増 減 率 |            |            |
| 総 収 益                 | 10,210,400    | -2.5        |         |            | 10,466,979    | 0.3        | 10,431,509 |
| Ⅰ 医 業 収 益             | 9,384,427     | 1.1         |         |            | 9,281,252     | -3.1       | 9,579,305  |
| (Ⅰ) 入 院 収 益           | 5,808,061     | -0.2        |         |            | 5,821,110     | -3.5       | 6,029,231  |
| (Ⅱ) 外 来 収 益           | 2,394,424     | -0.6        |         |            | 2,408,215     | -1.7       | 2,449,234  |
| 診 療 収 入 計             | 8,202,485     | -0.3        |         |            | 8,229,325     | -2.9       | 8,478,465  |
| (Ⅲ) そ の 他 医 業 収 益     | 1,181,942     | 12.4        |         |            | 1,051,927     | -4.4       | 1,100,840  |
| (うち他会計負担金)            | 1,004,890     | 15.8        |         |            | 867,477       | -4.9       | 911,975    |
| Ⅱ 医 業 外 収 益           | 825,973       | -30.3       |         |            | 1,185,727     | 39.1       | 852,204    |
| (うち国・都道府県補助金)         | 40,544        | 66.6        |         |            | 24,341        | -          | -          |
| (うち他会計補助・負担金)         | 655,110       | -36.6       |         |            | 1,032,523     | 39.9       | 738,025    |
| Ⅲ 特 別 利 益             | -             | -           |         |            | -             | -          | -          |
| (うち他会計繰入金)            | -             | -           |         |            | -             | -          | -          |
| 総 費 用                 | 10,522,701    | -1.5        |         |            | 10,681,763    | -0.8       | 10,762,918 |
| Ⅰ 医 業 費 用             | 10,016,995    | -1.4        |         |            | 10,155,347    | -0.4       | 10,196,819 |
| (Ⅰ) 職 員 給 与 費         | 4,772,203     | -3.7        | 50.9    | 55.7       | 4,953,602     | 1.8        | 4,864,215  |
| (Ⅱ) 材 料 費             | 2,673,769     | 2.0         | 28.5    | 25.4       | 2,621,766     | -3.6       | 2,720,151  |
| (うち薬品費)               | 1,232,964     | 4.7         | 13.1    | 13.0       | 1,177,985     | -2.4       | 1,206,734  |
| (うち薬品費以外の医薬材料費)       | 1,436,329     | -0.2        | 15.3    | 11.7       | 1,439,186     | -4.6       | 1,507,806  |
| (Ⅲ) 減 価 償 却 費         | 520,715       | 11.6        | 5.5     | 8.0        | 466,502       | 14.7       | 406,756    |
| (Ⅳ) 経 費               | 1,851,906     | -6.2        | 19.7    | 23.6       | 1,974,481     | -          | 1,975,267  |
| (うち委託料)               | 1,163,232     | -3.0        | 12.4    | 10.3       | 1,198,751     | 8.5        | 1,104,477  |
| (Ⅴ) 研 究 研 修 費         | 188,515       | 50.7        |         |            | 125,067       | 62.4       | 77,000     |
| (Ⅵ) 資 産 減 耗 費         | 9,887         | -29.0       |         |            | 13,929        | -90.9      | 153,430    |
| Ⅱ 医 業 外 費 用           | 505,706       | -3.9        |         |            | 526,416       | -7.0       | 566,099    |
| (うち支払利息)              | 229,295       | -7.2        | 2.4     | 3.0        | 247,152       | 0.3        | 246,362    |
| Ⅲ 特 別 損 失             | -             | -           |         |            | -             | -          | -          |
| 損 益                   | 経 常 損 益       | -312,301    |         |            | -214,784      |            | -331,409   |
|                       | 純 損 益         | -312,301    |         |            | -214,784      |            | -331,409   |
| 累 積 欠 損 損 金           | 3,321,097     | 10.4        |         |            | 3,008,796     | 7.7        | 2,794,013  |
| 経 常 収 支 比 率           | 97.0          |             | 95.5    | 97.8       | 98.0          |            | 96.9       |
| 医 業 収 支 比 率           | 93.7          |             | 88.1    | 92.4       | 91.4          |            | 93.9       |
| 他会計繰入金対経常収益比率         | 16.3          |             | 13.7    | 11.3       | 18.2          |            | 15.8       |
| 他会計繰入金対医業収益比率         | 17.7          |             | 15.8    | 12.6       | 20.5          |            | 17.2       |
| 他会計繰入金対総収益比率          | 16.3          |             | 14.2    | 11.9       | 18.2          |            | 15.8       |
| 実 質 収 益 対 経 常 費 用 比 率 | 81.3          |             | 82.4    | 86.8       | 80.2          |            | 81.6       |

|                 |      |  |  |       |       |
|-----------------|------|--|--|-------|-------|
| 薬 品 使 用 効 率 （％） |      |  |  | 全国平均  | 類似平均  |
| 投 薬             | 83.8 |  |  | 114.3 | 111.2 |
| 注 射             | 67.4 |  |  | 102.9 | 97.4  |
| 計               | 70.7 |  |  | 106.9 | 101.6 |

|                             |     |     |  |      |      |
|-----------------------------|-----|-----|--|------|------|
| 職 員 1 人 1 日 当 た り 患 者 数 (人) |     |     |  | 全国平均 | 類似平均 |
| 医 師                         | 入 院 | 3.8 |  | 5.5  | 4.3  |
|                             | 外 来 | 6.2 |  | 9.2  | 6.8  |
| 看護部門                        | 入 院 | 0.9 |  | 1.1  | 1.0  |
|                             | 外 来 | 1.5 |  | 1.8  | 1.6  |

|                         |       |  |  |       |       |
|-------------------------|-------|--|--|-------|-------|
| 1 0 0 床 当 た り 職 員 数 (人) |       |  |  | 全国平均  | 類似平均  |
| 医 師                     | 17.6  |  |  | 12.9  | 18.1  |
| 看 護 部 門                 | 72.0  |  |  | 67.6  | 78.7  |
| 薬 剤 部 門                 | 3.6   |  |  | 3.1   | 3.5   |
| 事 務 部 門                 | 6.8   |  |  | 8.6   | 8.1   |
| 給 食 部 門                 | 0.6   |  |  | 3.0   | 2.5   |
| 放 射 線 部 門               | 3.2   |  |  | 3.2   | 3.7   |
| 臨 床 検 査 部 門             | 4.6   |  |  | 4.3   | 5.3   |
| そ の 他                   | 6.4   |  |  | 7.0   | 6.5   |
| 全 職 員                   | 114.8 |  |  | 109.7 | 126.4 |

|                   |  |         |
|-------------------|--|---------|
| 資 金 不 足 等 の 状 況   |  |         |
| 累 積 欠 損 金 比 率 (%) |  | 35.4    |
| 健全化法上の資金不足額(千円)   |  | 339,810 |
| 健全化法上の資金不足比率 (%)  |  | 3.6     |

|                          |           |           |
|--------------------------|-----------|-----------|
| 他 会 計 か ら の 繰 入 状 況 （千円） |           |           |
| 区 分                      | 基 準 額     | 実 繰 入 額   |
| 収益勘定繰入                   | 944,170   | 1,660,000 |
| 資本勘定繰入                   | 330,327   | 310,000   |
| 計                        | 1,274,497 | 1,970,000 |

|                      |           |           |
|----------------------|-----------|-----------|
| 不良債務額・不良債務比率の過去3ヵ年推移 |           |           |
| 年 度                  | 不良債務額(千円) | 不良債務比率(%) |
| 20 年 度               | 339,810   | 3.6       |
| 19 年 度               | 307,410   | 3.3       |
| 18 年 度               | -         | -         |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。  
「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

|                           |               |               |          |  |
|---------------------------|---------------|---------------|----------|--|
| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |               | 静岡県      |  |
|                           | 市 町 村 ・ 組 合 名 |               | 富士宮市     |  |
|                           | 病 院 名         |               | 市立病院     |  |
| 施 設 及 び 業 務 概 況 等         |               |               |          |  |
| 法 適 用 区 分                 | 当然財務          | 特 殊 診 療 機 能   | ド透 末 訓 ガ |  |
| 病 院 区 分                   | 一般病院          | 不 採 算 地 区 病 院 | 非該当      |  |
| 建 物 面 積                   | 21,381 ㎡      | 指 定 病 院 の 状 況 | 救 臨 災    |  |
| 診 療 科 数                   | 13            | 看 護 配 置       | 7：1      |  |
| 許 可 公 営 企 業               | -             | 経 営 形 態       | 直営       |  |

|            |  |  |  |  |  |  |  |                                                                            |  |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|--|----------------------------------------------------------------------------|--|--|--|--|--|--|--|
| 特殊診療機能欄    |  |  |  |  |  |  |  | ド...人間ドック 透...人工透析 I...ICU・CCU 末...NICU・未熟児室 訓...運動機能訓練室 ガ...ガン（放射線）診療     |  |  |  |  |  |  |  |
| 指定病院の状況欄   |  |  |  |  |  |  |  | 救...救急告示病院 臨...臨床研修病院 が...がん診療連携拠点病院 へ...へき地医療拠点病院 災...災害拠点病院 地...地域医療支援病院 |  |  |  |  |  |  |  |
| 特...特定機能病院 |  |  |  |  |  |  |  | 輪...病院群輪番制病院                                                               |  |  |  |  |  |  |  |

|                               |       |        |         |         |        |        |  |
|-------------------------------|-------|--------|---------|---------|--------|--------|--|
| 病 床 利 用 率 ・ 平 均 在 院 日 数 (％・日) |       |        |         |         |        |        |  |
| 区 分                           | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |  |
| 一 般                           | 350   | 86.9   | 75.3    | 72.1    | 81.0   | 84.5   |  |
| 療 養                           | -     | -      | 74.9    | 68.1    | -      | -      |  |
| 結 核                           | -     | -      | 23.3    | 17.0    | -      | -      |  |
| 精 神                           | -     | -      | 68.8    | 64.7    | -      | -      |  |
| 感 染 症                         | -     | -      | 2.9     | 0.3     | -      | -      |  |
| 計                             | 350   | 86.9   | 73.8    | 70.6    | 81.0   | 84.5   |  |
| 平均在院日数(一般病床のみ)                |       | 12.4   | 20.5    | 18.6    | 11.9   | 12.6   |  |

|                       |               |             |         |            |               |            |           |
|-----------------------|---------------|-------------|---------|------------|---------------|------------|-----------|
| 損 益 計 算 書 (千円・％)      |               |             |         |            |               |            |           |
| 区 分                   | 平 成 20 年 度    |             |         | 平 成 19 年 度 |               | 平 成 18 年 度 |           |
|                       | 対 前 年 度 増 減 率 | 費 用 医 業 収 益 | 全 国 平 均 | 類 似 平 均    | 対 前 年 度 増 減 率 |            |           |
| 総 収 益                 | 8,513,177     | 3.7         |         |            | 8,211,612     | -2.9       | 8,456,795 |
| 1 医 業 収 益             | 8,159,765     | 3.6         |         |            | 7,872,975     | -3.4       | 8,148,365 |
| (1) 入 院 収 益           | 5,235,636     | 9.9         |         |            | 4,762,643     | 5.4        | 4,519,418 |
| (2) 外 来 収 益           | 2,483,663     | -9.7        |         |            | 2,750,088     | -16.2      | 3,283,134 |
| 診 療 収 入 計             | 7,719,299     | 2.7         |         |            | 7,512,731     | -3.7       | 7,802,552 |
| (3) そ の 他 医 業 収 益     | 440,466       | 22.3        |         |            | 360,244       | 4.2        | 345,813   |
| (うち他会計負担金)            | 264,331       | 48.5        |         |            | 177,993       | 21.8       | 146,128   |
| 2 医 業 外 収 益           | 353,412       | 4.4         |         |            | 338,637       | 9.8        | 308,430   |
| (うち国・都道府県補助金)         | -             | -           |         |            | -             | -          | -         |
| (うち他会計補助・負担金)         | 252,850       | 4.0         |         |            | 243,132       | 7.9        | 225,231   |
| 3 特 別 利 益             | -             | -           |         |            | -             | -          | -         |
| (うち他会計繰入金)            | -             | -           |         |            | -             | -          | -         |
| 総 費 用                 | 8,220,211     | -2.2        |         |            | 8,404,264     | -0.5       | 8,445,194 |
| 1 医 業 費 用             | 7,891,596     | -1.2        |         |            | 7,988,639     | -0.4       | 8,020,155 |
| (1) 職 員 給 与 費         | 3,873,513     | 0.5         | 47.5    | 55.7       | 3,856,017     | 5.6        | 3,651,401 |
| (2) 材 料 費             | 2,480,241     | -4.1        | 30.4    | 25.4       | 2,586,225     | -8.7       | 2,834,178 |
| (うち薬品費)               | 1,595,111     | -4.4        | 19.5    | 13.0       | 1,668,047     | -13.5      | 1,928,757 |
| (うち薬品費以外の医薬材料費)       | 885,130       | -3.6        | 10.8    | 11.7       | 918,178       | 1.4        | 905,421   |
| (3) 減 価 償 却 費         | 464,526       | 9.8         | 5.7     | 8.0        | 423,165       | -7.4       | 457,108   |
| (4) 経 費               | 1,047,137     | -3.0        | 12.8    | 23.6       | 1,079,439     | 3.6        | 1,042,072 |
| (うち委託料)               | 648,070       | -2.1        | 7.9     | 10.3       | 661,693       | 3.6        | 638,841   |
| (5) 研 究 研 修 費         | 19,807        | 2.5         |         |            | 19,332        | -7.0       | 20,797    |
| (6) 資 産 減 耗 費         | 6,372         | -74.0       |         |            | 24,461        | 67.6       | 14,599    |
| 2 医 業 外 費 用           | 311,933       | -21.2       |         |            | 395,876       | -2.3       | 405,072   |
| (うち支払利息)              | 92,417        | -41.0       | 1.1     | 3.0        | 156,574       | -8.6       | 171,236   |
| 3 特 別 損 失             | 16,682        | -15.5       |         |            | 19,749        | -1.1       | 19,967    |
| 損 益                   | 経 常 損 益       | 309,648     |         |            | -172,903      |            | 31,568    |
|                       | 純 損 益         | 292,966     |         |            | -192,652      |            | 11,601    |
| 累 積 欠 損 損 金           | -             | -           |         |            | 192,652       | -          | -         |
| 経 常 収 支 比 率           | 103.8         |             |         | 95.5       | 93.0          |            | 100.4     |
| 医 業 収 支 比 率           | 103.4         |             |         | 88.1       | 85.7          |            | 101.6     |
| 他会計繰入金対経常収益比率         | 6.1           |             |         | 13.7       | 13.7          |            | 4.4       |
| 他会計繰入金対医業収益比率         | 6.3           |             |         | 15.8       | 15.8          |            | 4.6       |
| 他会計繰入金対総収益比率          | 6.1           |             |         | 14.2       | 14.0          |            | 4.4       |
| 実 質 収 益 対 経 常 費 用 比 率 | 97.5          |             |         | 82.4       | 80.3          |            | 96.0      |

|           |           |                 |           |             |      |      |
|-----------|-----------|-----------------|-----------|-------------|------|------|
| 区 分       | 職 員 数 (人) | 平 均 給 与 月 額 (円) |           | 平 均 年 齢 (歳) |      |      |
|           | 当 該 病 院   | 当 該 病 院         | 全 国 平 均   | 当該病院        | 全国平均 | 類似平均 |
| 医 師       | 40        | 1,469,247       | 1,314,429 | 39.4        | 43.5 | 43.2 |
| 看 護 師     | 264       | 519,561         | 482,750   | 38.2        | 37.5 | 37.2 |
| 准 看 護 師   | 1         | 692,583         | 556,298   | 54.0        | 50.8 | 53.1 |
| 事 務 職 員   | 22        | 542,845         | 567,385   | 43.9        | 43.9 | 44.0 |
| 医 療 技 術 員 | 69        | 560,958         | 529,819   | 39.9        | 40.8 | 40.7 |
| そ の 他 職 員 | 3         | 733,694         | 469,608   | 54.0        | 46.8 | 47.4 |
| 全 職 員     | 399       | 624,831         | 591,141   | 39.1        | 40.0 | 39.6 |

|                          |         |         |
|--------------------------|---------|---------|
| 他 会 計 か ら の 繰 入 状 況 (千円) |         |         |
| 区 分                      | 基 準 額   | 実 繰 入 額 |
| 収益勘定繰入                   | 517,181 | 517,181 |
| 資本勘定繰入                   | 142,819 | 142,819 |
| 計                        | 660,000 | 660,000 |

|                      |           |           |
|----------------------|-----------|-----------|
| 不良債務額・不良債務比率の過去3ヵ年推移 |           |           |
| 年 度                  | 不良債務額(千円) | 不良債務比率(％) |
| 20 年 度               | -         | -         |
| 19 年 度               | -         | -         |
| 18 年 度               | -         | -         |

|                   |   |
|-------------------|---|
| 資 金 不 足 等 の 状 況   |   |
| 累 積 欠 損 金 比 率 (％) | - |
| 健全化法上の資金不足額(千円)   | - |
| 健全化法上の資金不足比率 (％)  | - |

|                                                                                                                                                                                                                           |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。 |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|

|                                                                                                                                          |               |               |            |                      |               |           |           |
|------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------------|---------------|-----------|-----------|
| 病院経営分析比較表<br><br>( 20 年度)                                                                                                                | 都 道 府 県 名     |               | 静岡県        |                      |               |           |           |
|                                                                                                                                          | 市 町 村 ・ 組 合 名 |               | 伊東市        |                      |               |           |           |
|                                                                                                                                          | 病 院 名         |               | 市立伊東市民病院   |                      |               |           |           |
| 施 設 及 び 業 務 概 況 等                                                                                                                        |               |               |            |                      |               |           |           |
| 法 適 用 区 分                                                                                                                                | 当然財務          | 特 殊 診 療 機 能   | 訓          |                      |               |           |           |
| 病 院 区 分                                                                                                                                  | 一般病院          | 不 採 算 地 区 病 院 | 非該当        |                      |               |           |           |
| 建 物 面 積                                                                                                                                  | 12,071 ㎡      | 指 定 病 院 の 状 況 | 救 臨        |                      |               |           |           |
| 診 療 科 数                                                                                                                                  | 11            | 看 護 配 置       | 1 0 : 1    |                      |               |           |           |
| 許 可 公 営 企 業                                                                                                                              | -             | 経 営 形 態       | 指定管理者(代行制) |                      |               |           |           |
| 特殊診療機能欄                                                                                                                                  |               |               |            |                      |               |           |           |
| ド...人間ドック 透...人工透析 I...ICU・CCU 未...NICU・未熟児室 訓...運動機能訓練室 ガ...ガン（放射線）診療                                                                   |               |               |            |                      |               |           |           |
| 指定病院の状況欄                                                                                                                                 |               |               |            |                      |               |           |           |
| 救...救急告示病院 臨...臨床研修病院 が...がん診療連携拠点病院 へ...へき地区医療拠点病院 災...災害拠点病院 地...地域医療支援病院                                                              |               |               |            |                      |               |           |           |
| 特...特定機能病院 輪...病院群輪番制病院                                                                                                                  |               |               |            |                      |               |           |           |
| 病 床 利 用 率 ・ 平 均 在 院 日 数 (％・日)                                                                                                            |               |               |            |                      |               |           |           |
| 区 分                                                                                                                                      | 病 床 数         | 20 年 度        | 全 国 平 均    | 類 似 平 均              | 19 年 度        | 18 年 度    |           |
| 一 般                                                                                                                                      | 250           | 70.1          | 75.3       | 69.6                 | 66.8          | 65.8      |           |
| 療 養                                                                                                                                      | -             | -             | 74.9       | 75.6                 | -             | -         |           |
| 結 核                                                                                                                                      | -             | -             | 23.3       | 30.2                 | -             | -         |           |
| 精 神                                                                                                                                      | -             | -             | 68.8       | 43.6                 | -             | -         |           |
| 感 染 症                                                                                                                                    | -             | -             | 2.9        | 0.1                  | -             | -         |           |
| 計                                                                                                                                        | 250           | 70.1          | 73.8       | 68.1                 | 66.8          | 65.8      |           |
| 平均在院日数（一般病床のみ）                                                                                                                           |               | 16.2          | 20.5       | 16.8                 | 15.7          | 16.2      |           |
| 損 益 計 算 書 (千円・％)                                                                                                                         |               |               |            |                      |               |           |           |
| 区 分                                                                                                                                      | 平 成 20 年 度    |               | 平 成 19 年 度 |                      | 平 成 18 年 度    |           |           |
|                                                                                                                                          | 対 前 年 度 増 減 率 | 費 用 医 業 収 益   | 全 国 平 均    | 類 似 平 均              | 対 前 年 度 増 減 率 |           |           |
| 総 収 益                                                                                                                                    | 3,628,542     | 2.2           |            |                      | 3,549,675     | 3.0       | 3,444,872 |
| 1 医 業 収 益                                                                                                                                | 3,370,585     | 2.9           |            |                      | 3,276,174     | 3.4       | 3,169,943 |
| (1) 入 院 収 益                                                                                                                              | 2,337,838     | 5.3           |            |                      | 2,220,938     | 2.6       | 2,163,775 |
| (2) 外 来 収 益                                                                                                                              | 883,649       | -2.4          |            |                      | 905,838       | 5.1       | 861,804   |
| 診 療 収 入 計                                                                                                                                | 3,221,487     | 3.0           |            |                      | 3,126,776     | 3.3       | 3,025,579 |
| (3) そ の 他 医 業 収 益                                                                                                                        | 149,098       | -0.2          |            |                      | 149,398       | 3.5       | 144,364   |
| (うち他会計負担金)                                                                                                                               | 24,115        | 10.1          |            |                      | 21,904        | 0.5       | 21,785    |
| 2 医 業 外 収 益                                                                                                                              | 257,787       | -5.7          |            |                      | 273,489       | -0.2      | 274,109   |
| (うち国・都道府県補助金)                                                                                                                            | 16,322        | -1.0          |            |                      | 16,482        | 5.0       | 15,699    |
| (うち他会計補助・負担金)                                                                                                                            | 129,589       | -12.1         |            |                      | 147,492       | -0.3      | 147,926   |
| 3 特 別 利 益                                                                                                                                | 170           | 1316.7        |            |                      | 12            | -98.5     | 820       |
| (うち他会計繰入金)                                                                                                                               | -             | -             |            |                      | -             | -         | -         |
| 総 費 用                                                                                                                                    | 3,613,848     | 0.9           |            |                      | 3,580,529     | 0.4       | 3,564,856 |
| 1 医 業 費 用                                                                                                                                | 3,570,000     | 0.4           |            |                      | 3,555,748     | 0.3       | 3,546,206 |
| (1) 職 員 給 与 費                                                                                                                            | 31,609        | -11.1         | 0.9        | 55.7                 | 35,551        | -8.8      | 38,983    |
| (2) 材 料 費                                                                                                                                | -             | -             | -          | 25.4                 | -             | -         | -         |
| (うち薬品費)                                                                                                                                  | -             | -             | -          | 13.0                 | -             | -         | -         |
| (うち薬品費以外の医薬材料費)                                                                                                                          | -             | -             | -          | 11.7                 | -             | -         | -         |
| (3) 減 価 償 却 費                                                                                                                            | 143,004       | -28.0         | 4.2        | 8.0                  | 198,484       | -35.8     | 308,983   |
| (4) 経 費                                                                                                                                  | 3,392,022     | 2.5           | 100.6      | 23.6                 | 3,308,469     | 3.5       | 3,197,633 |
| (うち委託料)                                                                                                                                  | 3,385,393     | 2.7           | 100.4      | 10.3                 | 3,296,243     | 3.3       | 3,189,843 |
| (5) 研 究 研 修 費                                                                                                                            | -             | -             |            |                      | -             | -         | -         |
| (6) 資 産 減 耗 費                                                                                                                            | 3,365         | -74.6         |            |                      | 13,244        | 2081.9    | 607       |
| 2 医 業 外 費 用                                                                                                                              | 39,602        | 113.9         |            |                      | 18,517        | 1.5       | 18,237    |
| (うち支払利息)                                                                                                                                 | 11,740        | 16.0          | 0.3        | 3.0                  | 10,121        | -2.5      | 10,379    |
| 3 特 別 損 失                                                                                                                                | 4,246         | -32.2         |            |                      | 6,264         | 1416.7    | 413       |
| 損 益                                                                                                                                      | 経 常 損 益       | 18,770        |            |                      | -24,602       |           | -120,391  |
|                                                                                                                                          | 純 損 益         | 14,694        |            |                      | -30,854       |           | -119,984  |
| 累 積 欠 損 損 金                                                                                                                              | 1,200,946     | -1.2          |            |                      | 1,215,640     | 2.6       | 1,184,786 |
| 経 常 収 支 比 率                                                                                                                              | 100.5         |               | 95.5       | 93.8                 | 99.3          |           | 96.6      |
| 医 業 収 支 比 率                                                                                                                              | 94.4          |               | 88.1       | 86.4                 | 92.1          |           | 89.4      |
| 他会計繰入金対経常収益比率                                                                                                                            | 4.2           |               | 13.7       | 14.4                 | 4.8           |           | 4.9       |
| 他会計繰入金対医業収益比率                                                                                                                            | 4.6           |               | 15.8       | 16.6                 | 5.2           |           | 5.4       |
| 他会計繰入金対総収益比率                                                                                                                             | 4.2           |               | 14.2       | 15.0                 | 4.8           |           | 4.9       |
| 実 質 収 益 対 経 常 費 用 比 率                                                                                                                    | 96.3          |               | 82.4       | 80.3                 | 94.6          |           | 91.9      |
| 他 会 計 か ら の 繰 入 状 況 (千円)                                                                                                                 |               |               |            |                      |               |           |           |
| 区 分                                                                                                                                      | 基 準 額         | 実 繰 入 額       |            | 不良債務額・不良債務比率の過去3ヵ年推移 |               |           |           |
| 収益勘定繰入                                                                                                                                   | 31,262        | 153,704       |            | 年 度                  | 不良債務額(千円)     | 不良債務比率(％) |           |
| 資本勘定繰入                                                                                                                                   | 81,774        | 116,296       |            | 20 年 度               | -             | -         |           |
| 計                                                                                                                                        | 113,036       | 270,000       |            | 19 年 度               | -             | -         |           |
|                                                                                                                                          |               |               |            | 18 年 度               | -             | -         |           |
| 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。 |               |               |            |                      |               |           |           |
| 「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。                                                        |               |               |            |                      |               |           |           |
| 資 金 不 足 等 の 状 況                                                                                                                          |               |               |            |                      |               |           |           |
| 累 積 欠 損 金 比 率 (％)                                                                                                                        |               |               |            | 35.6                 |               |           |           |
| 健全化法上の資金不足額(千円)                                                                                                                          |               |               |            | -                    |               |           |           |
| 健全化法上の資金不足比率(％)                                                                                                                          |               |               |            | -                    |               |           |           |

|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------|--|---------------|--|-----------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------|--|---------------|--|----------------------|--|--------|--|---------|--|-----------|--|--------|--|-----------|--|-----------|--|
| 病院経営分析比較表<br>( 20 年度)                                                                                                                                                                                                                                                                                                                                                                                                       |  |                          |  | 都 道 府 県 名     |  | 静岡県             |  | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | 市 町 村 ・ 組 合 名 |  | 島田市             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | 病 院 名         |  | 島田市民病院          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 施 設 及 び 業 務 概 況 等                                                                                                                                                                                                                                                                                                                                                                                                           |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 法 適 用 区 分                                                                                                                                                                                                                                                                                                                                                                                                                   |  | 当然財務                     |  | 特 殊 診 療 機 能   |  | ド透Ⅰ未訓ガ          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 病 院 区 分                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 一般病院                     |  | 不 採 算 地 区 病 院 |  | 非該当             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 建 物 面 積                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 34,949    m <sup>2</sup> |  | 指 定 病 院 の 状 況 |  | 救 臨    災    輪   |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 診 療 科 数                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 22                       |  | 看 護 配 置       |  | 7 ： 1           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 許 可 公 営 企 業                                                                                                                                                                                                                                                                                                                                                                                                                 |  | -                        |  | 経 営 形 態       |  | 直営              |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 損 益 計 算 書 (千円・％)                                                                                                                                                                                                                                                                                                                                                                                                            |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 区 分                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                          |  | 平 成 20 年 度    |  |                 |  | 平 成 19 年 度                                                                                                                                                                                                                              |  |                          |  | 平 成 18 年 度    |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | 対 前 年 度 増 減 率 |  | 費 用 医 業 収 益     |  | 全 国 平 均                                                                                                                                                                                                                                 |  | 類 似 平 均                  |  | 対 前 年 度 増 減 率 |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 総 収 益                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                          |  | 10,654,905    |  | -1.1            |  |                                                                                                                                                                                                                                         |  | 10,777,603               |  | 2.4           |  | 10,521,278           |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 1 医 業 収 益                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | 9,939,533     |  | -1.5            |  |                                                                                                                                                                                                                                         |  | 10,092,854               |  | 2.8           |  | 9,817,928            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (1) 入 院 収 益                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 6,749,728     |  | 2.0             |  |                                                                                                                                                                                                                                         |  | 6,619,863                |  | 6.2           |  | 6,234,432            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (2) 外 来 収 益                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 2,761,612     |  | -8.3            |  |                                                                                                                                                                                                                                         |  | 3,010,727                |  | -5.0          |  | 3,170,422            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 診 療 収 入 計                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | 9,511,340     |  | -1.2            |  |                                                                                                                                                                                                                                         |  | 9,630,590                |  | 2.4           |  | 9,404,854            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (3) そ の 他 医 業 収 益                                                                                                                                                                                                                                                                                                                                                                                                           |  |                          |  | 428,193       |  | -7.4            |  |                                                                                                                                                                                                                                         |  | 462,264                  |  | 11.9          |  | 413,074              |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち他会計負担金)                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                          |  | 77,307        |  | -34.7           |  |                                                                                                                                                                                                                                         |  | 118,361                  |  | 47.2          |  | 80,425               |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 2 医 業 外 収 益                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 715,372       |  | 9.4             |  |                                                                                                                                                                                                                                         |  | 654,168                  |  | -7.0          |  | 703,350              |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち国・都道府県補助金)                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 33,592        |  | 5.8             |  |                                                                                                                                                                                                                                         |  | 31,736                   |  | 15.3          |  | 27,516               |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち他会計補助・負担金)                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 491,126       |  | 2.6             |  |                                                                                                                                                                                                                                         |  | 478,648                  |  | -15.9         |  | 569,210              |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 3 特 別 利 益                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | -             |  | -               |  |                                                                                                                                                                                                                                         |  | 30,581                   |  | -             |  | -                    |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち他会計繰入金)                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                          |  | -             |  | -               |  |                                                                                                                                                                                                                                         |  | -                        |  | -             |  | -                    |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 総 費 用                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                          |  | 11,342,390    |  | -1.5            |  |                                                                                                                                                                                                                                         |  | 11,513,113               |  | 0.3           |  | 11,482,276           |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 1 医 業 費 用                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | 10,789,671    |  | -1.6            |  |                                                                                                                                                                                                                                         |  | 10,966,352               |  | 0.3           |  | 10,931,268           |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (1) 職 員 給 与 費                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 5,926,017     |  | 0.9             |  | 59.6                                                                                                                                                                                                                                    |  | 55.7                     |  | 50.1          |  | 5,874,627            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (2) 材 料 費                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | 2,345,081     |  | -6.5            |  | 23.6                                                                                                                                                                                                                                    |  | 25.4                     |  | 28.7          |  | 2,509,063            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち薬品費)                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                          |  | 1,103,262     |  | -0.6            |  | 11.1                                                                                                                                                                                                                                    |  | 13.0                     |  | 14.2          |  | 1,109,603            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち薬品費以外の医薬材料費)                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | 1,239,297     |  | -11.2           |  | 12.5                                                                                                                                                                                                                                    |  | 11.7                     |  | 14.0          |  | 1,396,241            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (3) 減 価 償 却 費                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 781,905       |  | -13.7           |  | 7.9                                                                                                                                                                                                                                     |  | 8.0                      |  | 7.8           |  | 906,413              |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (4) 経 費                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                          |  | 1,690,916     |  | 3.9             |  | 17.0                                                                                                                                                                                                                                    |  | 23.6                     |  | 21.0          |  | 1,628,058            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち委託料)                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                          |  | 969,394       |  | 0.3             |  | 9.8                                                                                                                                                                                                                                     |  | 10.3                     |  | 9.9           |  | 966,473              |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (5) 研 究 研 修 費                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 31,836        |  | -3.4            |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 32,957               |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (6) 資 産 減 耗 費                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 13,916        |  | -8.7            |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 15,234               |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 2 医 業 外 費 用                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 552,719       |  | 1.1             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 546,761              |  |        |  |         |  |           |  |        |  |           |  |           |  |
| (うち支払利息)                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                          |  | 113,421       |  | -17.4           |  | 1.1                                                                                                                                                                                                                                     |  | 3.0                      |  | 2.8           |  | 137,386              |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 3 特 別 損 失                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | -             |  | -               |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | -                    |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 損 益                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                          |  | 経 常 損 益       |  | -687,485        |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | -766,091             |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | 純 損 益         |  | -687,485        |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | -735,510             |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 累 積 欠 損 損 金                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 4,766,164     |  | 16.9            |  |                                                                                                                                                                                                                                         |  |                          |  | 22.0          |  | 4,078,679            |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 経 常 収 支 比 率                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 93.9          |  |                 |  | 95.5                                                                                                                                                                                                                                    |  | 97.8                     |  |               |  | 93.3                 |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 医 業 収 支 比 率                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 92.1          |  |                 |  | 88.1                                                                                                                                                                                                                                    |  | 92.4                     |  |               |  | 92.0                 |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 他会計繰入金対経常収益比率                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 5.3           |  |                 |  | 13.7                                                                                                                                                                                                                                    |  | 11.3                     |  |               |  | 5.6                  |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 他会計繰入金対医業収益比率                                                                                                                                                                                                                                                                                                                                                                                                               |  |                          |  | 5.7           |  |                 |  | 15.8                                                                                                                                                                                                                                    |  | 12.6                     |  |               |  | 5.9                  |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 他会計繰入金対総収益比率                                                                                                                                                                                                                                                                                                                                                                                                                |  |                          |  | 5.3           |  |                 |  | 14.2                                                                                                                                                                                                                                    |  | 11.9                     |  |               |  | 5.5                  |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 実 質 収 益 対 経 常 費 用 比 率                                                                                                                                                                                                                                                                                                                                                                                                       |  |                          |  | 88.9          |  |                 |  | 82.4                                                                                                                                                                                                                                    |  | 86.8                     |  |               |  | 88.2                 |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 区 分                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                          |  | 職 員 数 (人)     |  | 平 均 給 与 月 額 (円) |  | 平 均 年 齢 (歳)                                                                                                                                                                                                                             |  | 他 会 計 か ら の 繰 入 状 況 (千円) |  |               |  | 不良債務額・不良債務比率の過去3ヵ年推移 |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | 当 該 病 院       |  | 当 該 病 院         |  | 全 国 平 均                                                                                                                                                                                                                                 |  | 当該病院                     |  | 全国平均          |  | 類似平均                 |  | 区 分    |  | 基 準 額   |  | 実 繰 入 額   |  | 年 度    |  | 不良債務額(千円) |  | 不良債務比率(％) |  |
| 医 師                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                          |  | 93            |  | 1,140,553       |  | 1,314,429                                                                                                                                                                                                                               |  | 38.9                     |  | 43.5          |  | 42.9                 |  | 収益勘定繰入 |  | 467,300 |  | 568,433   |  | 20 年 度 |  | -         |  | -         |  |
| 看 護 師                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                          |  | 364           |  | 473,409         |  | 482,750                                                                                                                                                                                                                                 |  | 34.0                     |  | 37.5          |  | 36.3                 |  | 資本勘定繰入 |  | 463,618 |  | 463,618   |  | 19 年 度 |  | -         |  | -         |  |
| 准 看 護 師                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                          |  | 7             |  | 587,115         |  | 556,298                                                                                                                                                                                                                                 |  | 48.9                     |  | 50.8          |  | 51.7                 |  | 計      |  | 930,918 |  | 1,032,051 |  | 18 年 度 |  | -         |  | -         |  |
| 事 務 職 員                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                          |  | 47            |  | 558,991         |  | 567,385                                                                                                                                                                                                                                 |  | 44.4                     |  | 43.9          |  | 43.2                 |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 医 療 技 術 員                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | 107           |  | 502,009         |  | 529,819                                                                                                                                                                                                                                 |  | 39.5                     |  | 40.8          |  | 40.7                 |  |        |  |         |  |           |  |        |  |           |  |           |  |
| そ の 他 職 員                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                          |  | 54            |  | 451,943         |  | 469,608                                                                                                                                                                                                                                 |  | 40.4                     |  | 46.8          |  | 46.9                 |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 全 職 員                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                          |  | 672           |  | 574,892         |  | 591,141                                                                                                                                                                                                                                 |  | 37.0                     |  | 40.0          |  | 38.7                 |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 備 考 : 「 類 似 平 均 」 に つ い て は 経 営 規 模 別 区 分 ( 一 般 病 院 の 500 床 以 上 、 同 400 床 以 上 500 床 未 満 、 同 300 床 以 上 400 床 未 満 、 同 200 床 以 上 300 床 未 満 、 同 100 床 以 上 200 床 未 満 、 同 50 床 以 上 100 床 未 満 、 同 50 床 未 満 、 結 核 病 院 、 精 神 科 病 院 、 建 設 中 ) に 基 つ き 算 出 し て い る 。<br>「 不 良 債 務 額 」、 「 不 良 債 務 比 率 」、 「 累 積 欠 損 金 比 率 」 は 病 院 事 業 単 位 で 算 出 し 、 「 健 全 化 法 上 の 資 金 不 足 額 」、 「 健 全 化 法 上 の 資 金 不 足 比 率 」 は 特 別 会 計 単 位 で 算 出 し て い る 。 |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 患者 1 人 1 日 当 た り 診 療 収 入 (円・％)                                                                                                                                                                                                                                                                                                                                                                                              |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 区 分                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 入 院                      |  | 外 来           |  | 外来入院患者比率        |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 20 年 度                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 440                      |  | 1,077         |  | 163.0           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 全 国 平 均                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 177                      |  | 425           |  | 166.4           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 類 似 平 均                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 512                      |  | 1,199         |  | 157.7           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 対前年度伸率                                                                                                                                                                                                                                                                                                                                                                                                                      |  | -0.9                     |  | -14.6         |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 19 年 度                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 444                      |  | 1,261         |  | 190.3           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 対前年度伸率                                                                                                                                                                                                                                                                                                                                                                                                                      |  | -5.3                     |  | -6.7          |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 18 年 度                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 469                      |  | 1,352         |  | 193.3           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 職 員 1 人 1 日 当 た り 診 療 収 入 (円・％)                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 区 分                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 医 師                      |  | 看 護 部 門       |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 20 年 度                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 278,199                  |  | 62,827        |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 全 国 平 均                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 296,063                  |  | 58,256        |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 類 似 平 均                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 282,291                  |  | 67,402        |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 対前年度伸率                                                                                                                                                                                                                                                                                                                                                                                                                      |  | -4.0                     |  | -11.3         |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 19 年 度                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 289,642                  |  | 70,843        |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 対前年度伸率                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 9.3                      |  | 11.9          |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 18 年 度                                                                                                                                                                                                                                                                                                                                                                                                                      |  | 264,978                  |  | 63,305        |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 薬 品 使 用 効 率 (％)                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | 全 国 平 均       |  | 類 似 平 均         |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 投 薬                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 116.0                    |  | 114.3         |  | 111.2           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 注 射                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 103.8                    |  | 102.9         |  | 97.4            |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                           |  | 106.2                    |  | 106.9         |  | 101.6           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 職 員 1 人 1 日 当 た り 患 者 数 (人)                                                                                                                                                                                                                                                                                                                                                                                                 |  |                          |  | 全 国 平 均       |  | 類 似 平 均         |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 医 師                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 入 院                      |  | 4.7           |  | 5.5             |  | 4.3                                                                                                                                                                                                                                     |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  | 外 来                      |  | 7.7           |  | 9.2             |  | 6.8                                                                                                                                                                                                                                     |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 看 護 部 門                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 入 院                      |  | 1.1           |  | 1.1             |  | 1.0                                                                                                                                                                                                                                     |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  | 外 来                      |  | 1.7           |  | 1.8             |  | 1.6                                                                                                                                                                                                                                     |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 1 0 0 床 当 た り 職 員 数 (人)                                                                                                                                                                                                                                                                                                                                                                                                     |  |                          |  | 全 国 平 均       |  | 類 似 平 均         |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 医 師                                                                                                                                                                                                                                                                                                                                                                                                                         |  | 17.5                     |  | 12.9          |  | 18.1            |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 看 護 部 門                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 87.7                     |  | 67.6          |  | 78.7            |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 薬 剤 部 門                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 3.6                      |  | 3.1           |  | 3.5             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 事 務 部 門                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 10.5                     |  | 8.6           |  | 8.1             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 給 食 部 門                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 1.6                      |  | 3.0           |  | 2.5             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 放 射 線 部 門                                                                                                                                                                                                                                                                                                                                                                                                                   |  | 4.5                      |  | 3.2           |  | 3.7             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 臨 床 検 査 部 門                                                                                                                                                                                                                                                                                                                                                                                                                 |  | 6.4                      |  | 4.3           |  | 5.3             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| そ の 他                                                                                                                                                                                                                                                                                                                                                                                                                       |  | 9.0                      |  | 7.0           |  | 6.5             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 全 職 員                                                                                                                                                                                                                                                                                                                                                                                                                       |  | 140.8                    |  | 109.7         |  | 126.4           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 資 金 不 足 等 の 状 況                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 累 積 欠 損 金 比 率 (％)                                                                                                                                                                                                                                                                                                                                                                                                           |  |                          |  | 48.0          |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 健全化法上の資金不足額(千円)                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | -             |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |
| 健全化法上の資金不足比率(％)                                                                                                                                                                                                                                                                                                                                                                                                             |  |                          |  | -             |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |        |  |         |  |           |  |        |  |           |  |           |  |

|                           |               |               |           |  |
|---------------------------|---------------|---------------|-----------|--|
| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |               | 静岡県       |  |
|                           | 市 町 村 ・ 組 合 名 |               | 富士市       |  |
|                           | 病 院 名         |               | 中央病院      |  |
| 施 設 及 び 業 務 概 況 等         |               |               |           |  |
| 法 適 用 区 分                 | 当然財務          | 特 殊 診 療 機 能   | 透 l 未 訓 ガ |  |
| 病 院 区 分                   | 一般病院          | 不 採 算 地 区 病 院 | 非該当       |  |
| 建 物 面 積                   | 30,812 ㎡      | 指 定 病 院 の 状 況 | 救 臨 災 輪   |  |
| 診 療 科 数                   | 22            | 看 護 配 置       | 1 0 ： 1   |  |
| 許 可 公 営 企 業               | -             | 経 営 形 態       | 直営        |  |

|          |  |  |  |  |  |  |  |                                                                |  |  |  |  |  |  |  |
|----------|--|--|--|--|--|--|--|----------------------------------------------------------------|--|--|--|--|--|--|--|
| 特殊診療機能欄  |  |  |  |  |  |  |  | ド…人間ドック 透…人工透析 I…ICU・CCU 未…NICU・未熟児室 訓…運動機能訓練室 ガ…ガン（放射線）診療     |  |  |  |  |  |  |  |
| 指定病院の状況欄 |  |  |  |  |  |  |  | 救…救急告示病院 臨…臨床研修病院 が…がん診療連携拠点病院 へ…へき地医療拠点病院 災…災害拠点病院 地…地域医療支援病院 |  |  |  |  |  |  |  |
| 特…特定機能病院 |  |  |  |  |  |  |  | 輪…病院群輪番制病院                                                     |  |  |  |  |  |  |  |

|                               |       |        |         |         |        |        |  |
|-------------------------------|-------|--------|---------|---------|--------|--------|--|
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |       |        |         |         |        |        |  |
| 区 分                           | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |  |
| 一 般                           | 580   | 63.7   | 75.3    | 83.6    | 66.8   | 68.4   |  |
| 療 養                           | -     | -      | 74.9    | 51.0    | -      | -      |  |
| 結 核                           | 10    | 13.0   | 23.3    | 28.2    | 9.9    | 34.1   |  |
| 精 神                           | -     | -      | 68.8    | 72.7    | -      | -      |  |
| 感 染 症                         | 6     | -      | 2.9     | 5.9     | -      | -      |  |
| 計                             | 596   | 62.2   | 73.8    | 81.7    | 65.2   | 67.1   |  |
| 平均在院日数（一般病床のみ）                |       | 13.3   | 20.5    | 14.7    | 13.7   | 14.2   |  |

|                       |      |       |          |
|-----------------------|------|-------|----------|
| 一日平均患者数・外来入院患者比率（人・％） |      |       |          |
| 区 分                   | 入 院  | 外 来   | 外来入院患者比率 |
| 20 年 度                | 371  | 1,004 | 180.3    |
| 全 国 平 均               | 177  | 425   | 166.4    |
| 類 似 平 均               | 512  | 1,199 | 157.7    |
| 対前年度伸率                | -4.4 | -9.3  |          |
| 19 年 度                | 388  | 1,107 | 190.8    |
| 対前年度伸率                | -0.8 | -0.9  |          |
| 18 年 度                | 391  | 1,117 | 191.8    |

|                                |        |        |
|--------------------------------|--------|--------|
| 患者 1 人 1 日 当 た り 診 療 収 入 （円・％） |        |        |
| 区 分                            | 入 院    | 外 来    |
| 20 年 度                         | 44,436 | 15,695 |
| 全 国 平 均                        | 37,085 | 9,942  |
| 類 似 平 均                        | 46,653 | 11,797 |
| 対前年度伸率                         | 6.9    | 12.4   |
| 19 年 度                         | 41,551 | 13,961 |
| 対前年度伸率                         | 3.4    | 5.9    |
| 18 年 度                         | 40,191 | 13,189 |

|                                |         |         |
|--------------------------------|---------|---------|
| 職員 1 人 1 日 当 た り 診 療 収 入 （円・％） |         |         |
| 区 分                            | 医 師     | 看 護 部 門 |
| 20 年 度                         | 387,269 | 61,572  |
| 全 国 平 均                        | 296,063 | 58,256  |
| 類 似 平 均                        | 282,291 | 67,402  |
| 対前年度伸率                         | 3.4     | -11.4   |
| 19 年 度                         | 374,701 | 69,480  |
| 対前年度伸率                         | 8.8     | 4.3     |
| 18 年 度                         | 344,282 | 66,611  |

|                 |       |       |       |
|-----------------|-------|-------|-------|
| 薬 品 使 用 効 率 （％） |       | 全国平均  | 類似平均  |
| 投 薬             | 112.7 | 114.3 | 111.2 |
| 注 射             | 115.5 | 102.9 | 97.4  |
| 計               | 113.9 | 106.9 | 101.6 |

|                            |     |     |     |     |      |      |
|----------------------------|-----|-----|-----|-----|------|------|
| 職員 1 人 1 日 当 た り 患 者 数 （人） |     |     |     |     | 全国平均 | 類似平均 |
| 医 師                        | 入 院 | 5.3 | 5.5 | 4.3 |      |      |
|                            | 外 来 | 9.6 | 9.2 | 6.8 |      |      |
| 看護部門                       | 入 院 | 0.8 | 1.1 | 1.0 |      |      |
|                            | 外 来 | 1.5 | 1.8 | 1.6 |      |      |

|                         |  |       |       |       |      |
|-------------------------|--|-------|-------|-------|------|
| 1 0 0 床 当 た り 職 員 数 （人） |  |       |       | 全国平均  | 類似平均 |
| 医 師                     |  | 11.6  | 12.9  | 18.1  |      |
| 看 護 部 門                 |  | 73.5  | 67.6  | 78.7  |      |
| 薬 剤 部 門                 |  | 3.2   | 3.1   | 3.5   |      |
| 事 務 部 門                 |  | 8.6   | 8.6   | 8.1   |      |
| 給 食 部 門                 |  | 0.5   | 3.0   | 2.5   |      |
| 放 射 線 部 門               |  | 3.2   | 3.2   | 3.7   |      |
| 臨床検査部門                  |  | 4.9   | 4.3   | 5.3   |      |
| そ の 他                   |  | 3.9   | 7.0   | 6.5   |      |
| 全 職 員                   |  | 109.4 | 109.7 | 126.4 |      |

|                  |  |  |  |      |  |  |
|------------------|--|--|--|------|--|--|
| 資 金 不 足 等 の 状 況  |  |  |  |      |  |  |
| 累 積 欠 損 金 比 率（％） |  |  |  | 14.3 |  |  |
| 健全化法上の資金不足額(千円)  |  |  |  | -    |  |  |
| 健全化法上の資金不足比率（％）  |  |  |  | -    |  |  |

|           |          |                |           |            |      |      |
|-----------|----------|----------------|-----------|------------|------|------|
| 区 分       | 職 員 数（人） | 平 均 給 与 月 額（円） |           | 平 均 年 齢（歳） |      |      |
|           | 当 該 病 院  | 当 該 病 院        | 全 国 平 均   | 当該病院       | 全国平均 | 類似平均 |
| 医 師       | 54       | 1,471,566      | 1,314,429 | 42.9       | 43.5 | 42.9 |
| 看 護 師     | 320      | 585,422        | 482,750   | 35.9       | 37.5 | 36.3 |
| 准 看 護 師   | 5        | 772,733        | 556,298   | 54.2       | 50.8 | 51.7 |
| 事 務 職 員   | 34       | 619,417        | 567,385   | 43.1       | 43.9 | 43.2 |
| 医 療 技 術 員 | 78       | 643,403        | 529,819   | 43.6       | 40.8 | 40.7 |
| そ の 他 職 員 | -        | -              | 469,608   | -          | 46.8 | 46.9 |
| 全 職 員     | 491      | 698,591        | 591,141   | 38.6       | 40.0 | 38.7 |

|                          |           |           |
|--------------------------|-----------|-----------|
| 他 会 計 か ら の 繰 入 状 況 （千円） |           |           |
| 区 分                      | 基 準 額     | 実 繰 入 額   |
| 収益勘定繰入                   | 1,083,343 | 1,854,707 |
| 資本勘定繰入                   | 386,265   | 386,265   |
| 計                        | 1,469,608 | 2,240,972 |

|                      |           |           |
|----------------------|-----------|-----------|
| 不良債務額・不良債務比率の過去3ヵ年推移 |           |           |
| 年 度                  | 不良債務額(千円) | 不良債務比率(％) |
| 20 年 度               | -         | -         |
| 19 年 度               | -         | -         |
| 18 年 度               | -         | -         |

|                  |  |      |
|------------------|--|------|
| 資 金 不 足 等 の 状 況  |  |      |
| 累 積 欠 損 金 比 率（％） |  | 14.3 |
| 健全化法上の資金不足額(千円)  |  | -    |
| 健全化法上の資金不足比率（％）  |  | -    |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。  
「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

|                                                                                                                                                                                                                               |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|------|--------------|--|---------|--|------------|--|---------|--|----------------|--|--------|--|---------------|--|--|--|-------------|--|--|--|---------------|--|--|--|
| 病院経営分析比較表<br><br>( 20 年度)                                                                                                                                                                                                     | 都 道 府 県 名     |           | 静岡県  |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
|                                                                                                                                                                                                                               | 市 町 村 ・ 組 合 名 |           | 磐田市  |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
|                                                                                                                                                                                                                               | 病 院 名         |           | 総合病院 |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 特殊診療機能欄                                                                                                                                                                                                                       |               |           |      | ド...人間ドック    |  |         |  | 透...人工透析   |  |         |  | I...ICU・CCU    |  |        |  | 未...NICU・未熟児室 |  |  |  | 訓...運動機能訓練室 |  |  |  | ガ...ガン（放射線）診療 |  |  |  |
| 指定病院の状況欄                                                                                                                                                                                                                      |               |           |      | 救...救急告示病院   |  |         |  | 臨...臨床研修病院 |  |         |  | が...がん診療連携拠点病院 |  |        |  | へ...へき地医療拠点病院 |  |  |  | 災...災害拠点病院  |  |  |  | 地...地域医療支援病院  |  |  |  |
| 特...特定機能病院                                                                                                                                                                                                                    |               |           |      | 輪...病院群輪番制病院 |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日）                                                                                                                                                                                                 |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 区 分                                                                                                                                                                                                                           |               |           |      | 病 床 数        |  | 20 年 度  |  | 全 国 平 均    |  | 類 似 平 均 |  | 19 年 度         |  | 18 年 度 |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 一 般                                                                                                                                                                                                                           |               |           |      | 498          |  | 83.7    |  | 75.3       |  | 83.6    |  | 84.1           |  | 85.4   |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 療 養                                                                                                                                                                                                                           |               |           |      | -            |  | -       |  | 74.9       |  | 51.0    |  | -              |  | -      |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 結 核                                                                                                                                                                                                                           |               |           |      | -            |  | -       |  | 23.3       |  | 28.2    |  | -              |  | -      |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 精 神                                                                                                                                                                                                                           |               |           |      | -            |  | -       |  | 68.8       |  | 72.7    |  | -              |  | -      |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 感 染 症                                                                                                                                                                                                                         |               |           |      | 2            |  | -       |  | 2.9        |  | 5.9     |  | -              |  | -      |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 計                                                                                                                                                                                                                             |               |           |      | 500          |  | 83.4    |  | 73.8       |  | 81.7    |  | 83.8           |  | 85.1   |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 平均在院日数（一般病床のみ）                                                                                                                                                                                                                |               |           |      |              |  | 13.9    |  | 20.5       |  | 14.7    |  | 14.3           |  | 15.3   |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 一日平均患者数・外来入院患者比率（人・％）                                                                                                                                                                                                         |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 区 分                                                                                                                                                                                                                           |               |           |      | 入 院          |  | 外 来     |  | 外来入院患者比率   |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 20 年 度                                                                                                                                                                                                                        |               |           |      | 417          |  | 1,086   |  | 173.4      |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 全 国 平 均                                                                                                                                                                                                                       |               |           |      | 177          |  | 425     |  | 166.4      |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 類 似 平 均                                                                                                                                                                                                                       |               |           |      | 512          |  | 1,199   |  | 157.7      |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 対前年度伸率                                                                                                                                                                                                                        |               |           |      | -0.5         |  | -5.3    |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 19 年 度                                                                                                                                                                                                                        |               |           |      | 419          |  | 1,147   |  | 183.3      |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 対前年度伸率                                                                                                                                                                                                                        |               |           |      | -1.4         |  | -4.2    |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 18 年 度                                                                                                                                                                                                                        |               |           |      | 425          |  | 1,197   |  | 188.8      |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 患者 1 人 1 日 当 た り 診 療 収 入 （円・％）                                                                                                                                                                                                |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 区 分                                                                                                                                                                                                                           |               |           |      | 入 院          |  | 外 来     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 20 年 度                                                                                                                                                                                                                        |               |           |      | 43,154       |  | 10,367  |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 全 国 平 均                                                                                                                                                                                                                       |               |           |      | 37,085       |  | 9,942   |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 類 似 平 均                                                                                                                                                                                                                       |               |           |      | 46,653       |  | 11,797  |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 対前年度伸率                                                                                                                                                                                                                        |               |           |      | 2.9          |  | 3.7     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 19 年 度                                                                                                                                                                                                                        |               |           |      | 41,938       |  | 9,997   |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 対前年度伸率                                                                                                                                                                                                                        |               |           |      | 5.9          |  | 6.4     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 18 年 度                                                                                                                                                                                                                        |               |           |      | 39,603       |  | 9,399   |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 職員 1 人 1 日 当 た り 診 療 収 入 （円・％）                                                                                                                                                                                                |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 区 分                                                                                                                                                                                                                           |               |           |      | 医 師          |  | 看 護 部 門 |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 20 年 度                                                                                                                                                                                                                        |               |           |      | 254,659      |  | 58,347  |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 全 国 平 均                                                                                                                                                                                                                       |               |           |      | 296,063      |  | 58,256  |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 類 似 平 均                                                                                                                                                                                                                       |               |           |      | 282,291      |  | 67,402  |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 対前年度伸率                                                                                                                                                                                                                        |               |           |      | -10.7        |  | -7.8    |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 19 年 度                                                                                                                                                                                                                        |               |           |      | 285,249      |  | 63,301  |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 対前年度伸率                                                                                                                                                                                                                        |               |           |      | 2.0          |  | 5.4     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 18 年 度                                                                                                                                                                                                                        |               |           |      | 279,752      |  | 60,070  |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 薬品使用効率（％）                                                                                                                                                                                                                     |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 投 薬                                                                                                                                                                                                                           |               |           |      | 124.9        |  | 114.3   |  | 111.2      |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 注 射                                                                                                                                                                                                                           |               |           |      | 115.6        |  | 102.9   |  | 97.4       |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 計                                                                                                                                                                                                                             |               |           |      | 116.8        |  | 106.9   |  | 101.6      |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 職員 1 人 1 日 当 た り 患 者 数 （人）                                                                                                                                                                                                    |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 医 師                                                                                                                                                                                                                           |               | 入 院       |      | 4.2          |  | 5.5     |  | 4.3        |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
|                                                                                                                                                                                                                               |               | 外 来       |      | 7.2          |  | 9.2     |  | 6.8        |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 看護部門                                                                                                                                                                                                                          |               | 入 院       |      | 1.0          |  | 1.1     |  | 1.0        |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
|                                                                                                                                                                                                                               |               | 外 来       |      | 1.7          |  | 1.8     |  | 1.6        |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 1 0 0 床 当 た り 職 員 数 （人）                                                                                                                                                                                                       |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 医 師                                                                                                                                                                                                                           |               | 20.0      |      | 12.9         |  | 18.1    |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 看 護 部 門                                                                                                                                                                                                                       |               | 87.4      |      | 67.6         |  | 78.7    |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 薬 剤 部 門                                                                                                                                                                                                                       |               | 3.6       |      | 3.1          |  | 3.5     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 事 務 部 門                                                                                                                                                                                                                       |               | 9.2       |      | 8.6          |  | 8.1     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 給 食 部 門                                                                                                                                                                                                                       |               | 1.6       |      | 3.0          |  | 2.5     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 放 射 線 部 門                                                                                                                                                                                                                     |               | 5.8       |      | 3.2          |  | 3.7     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 臨床検査部門                                                                                                                                                                                                                        |               | 6.6       |      | 4.3          |  | 5.3     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| そ の 他                                                                                                                                                                                                                         |               | 12.3      |      | 7.0          |  | 6.5     |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 全 職 員                                                                                                                                                                                                                         |               | 146.4     |      | 109.7        |  | 126.4   |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 資 金 不 足 等 の 状 況                                                                                                                                                                                                               |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 累 積 欠 損 金 比 率（％）                                                                                                                                                                                                              |               |           |      | 90.0         |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 健全化法上の資金不足額(千円)                                                                                                                                                                                                               |               |           |      | -            |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 健全化法上の資金不足比率（％）                                                                                                                                                                                                               |               |           |      | -            |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 他 会 計 か ら の 繰 入 状 況 （千円）                                                                                                                                                                                                      |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 区 分                                                                                                                                                                                                                           |               | 基 準 額     |      | 実 繰 入 額      |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 収益勘定繰入                                                                                                                                                                                                                        |               | 684,047   |      | 686,546      |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 資本勘定繰入                                                                                                                                                                                                                        |               | 744,382   |      | 744,382      |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 計                                                                                                                                                                                                                             |               | 1,428,429 |      | 1,430,928    |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 不良債務額・不良債務比率の過去3ヵ年推移                                                                                                                                                                                                          |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 年 度                                                                                                                                                                                                                           |               | 不良債務額(千円) |      | 不良債務比率(％)    |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 20 年 度                                                                                                                                                                                                                        |               | -         |      | -            |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 19 年 度                                                                                                                                                                                                                        |               | -         |      | -            |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 18 年 度                                                                                                                                                                                                                        |               | -         |      | -            |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |
| 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。<br>「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。 |               |           |      |              |  |         |  |            |  |         |  |                |  |        |  |               |  |  |  |             |  |  |  |               |  |  |  |

|                       |  |                          |  |                 |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
|-----------------------|--|--------------------------|--|-----------------|--|--------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------|--|----------------------|--|------------------------------|-----------------|-------------------------------|--|----------------------|--|
| 病院経営分析比較表<br>( 20 年度) |  |                          |  | 都 道 府 県 名       |  | 静岡県                |  | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ICU・CCU    未...NICU・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
|                       |  |                          |  | 市 町 村 ・ 組 合 名   |  | 焼津市                |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
|                       |  |                          |  | 病 院 名           |  | 焼津市立総合病院           |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 施 設 及 び 業 務 概 況 等     |  |                          |  |                 |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 法 適 用 区 分             |  | 当然財務                     |  | 特 殊 診 療 機 能     |  | ド透 未 訓 ガ           |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 病 院 区 分               |  | 一般病院                     |  | 不 採 算 地 区 病 院   |  | 非該当                |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 建 物 面 積               |  | 33,157    m <sup>2</sup> |  | 指 定 病 院 の 状 況   |  | 救 臨      災         |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 診 療 科 数               |  | 21                       |  | 看 護 配 置         |  | 1 0 ： 1            |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 許 可 公 営 企 業           |  | -                        |  | 経 営 形 態         |  | 直営                 |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
|                       |  |                          |  |                 |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 損 益 計 算 書 (千円・%)      |  |                          |  |                 |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 区 分                   |  |                          |  | 平 成 20 年 度      |  |                    |  | 平 成 19 年 度                                                                                                                                                                                                                              |                          |         |  | 平 成 18 年 度           |  |                              |                 |                               |  |                      |  |
|                       |  |                          |  | 対 前 年 度 増 減 率   |  | 費 用 収 益<br>医 業 収 益 |  | 全 国 平 均                                                                                                                                                                                                                                 |                          | 類 似 平 均 |  | 対 前 年 度 増 減 率        |  |                              |                 |                               |  |                      |  |
| 総 収 益                 |  |                          |  | 9,683,812       |  | -6.9               |  |                                                                                                                                                                                                                                         |                          |         |  | 10,396,802           |  | -3.8                         |                 | 10,810,544                    |  |                      |  |
| 1 医 業 収 益             |  |                          |  | 8,720,058       |  | -9.1               |  |                                                                                                                                                                                                                                         |                          |         |  | 9,593,480            |  | -3.6                         |                 | 9,947,390                     |  |                      |  |
| (1) 入 院 収 益           |  |                          |  | 5,805,070       |  | -10.5              |  |                                                                                                                                                                                                                                         |                          |         |  | 6,486,073            |  | -5.7                         |                 | 6,876,217                     |  |                      |  |
| (2) 外 来 収 益           |  |                          |  | 2,553,108       |  | -6.5               |  |                                                                                                                                                                                                                                         |                          |         |  | 2,729,835            |  | 0.4                          |                 | 2,719,048                     |  |                      |  |
| 診 療 収 入 計             |  |                          |  | 8,358,178       |  | -9.3               |  |                                                                                                                                                                                                                                         |                          |         |  | 9,215,908            |  | -4.0                         |                 | 9,595,265                     |  |                      |  |
| (3) そ の 他 医 業 収 益     |  |                          |  | 361,880         |  | -4.2               |  |                                                                                                                                                                                                                                         |                          |         |  | 377,572              |  | 7.2                          |                 | 352,125                       |  |                      |  |
| (うち他会計負担金)            |  |                          |  | 118,112         |  | 6.7                |  |                                                                                                                                                                                                                                         |                          |         |  | 110,659              |  | 16.5                         |                 | 95,023                        |  |                      |  |
| 2 医 業 外 収 益           |  |                          |  | 799,013         |  | 2.3                |  |                                                                                                                                                                                                                                         |                          |         |  | 781,204              |  | -9.5                         |                 | 863,154                       |  |                      |  |
| (うち国・都道府県補助金)         |  |                          |  | 17,470          |  | 41.0               |  |                                                                                                                                                                                                                                         |                          |         |  | 12,391               |  | -27.7                        |                 | 17,145                        |  |                      |  |
| (うち他会計補助・負担金)         |  |                          |  | 603,241         |  | -2.7               |  |                                                                                                                                                                                                                                         |                          |         |  | 619,807              |  | -9.4                         |                 | 683,990                       |  |                      |  |
| 3 特 別 利 益             |  |                          |  | 164,741         |  | 644.8              |  |                                                                                                                                                                                                                                         |                          |         |  | 22,118               |  | -                            |                 | -                             |  |                      |  |
| (うち他会計繰入金)            |  |                          |  | -               |  | -                  |  |                                                                                                                                                                                                                                         |                          |         |  | -                    |  | -                            |                 | -                             |  |                      |  |
| 総 費 用                 |  |                          |  | 10,622,698      |  | -3.6               |  |                                                                                                                                                                                                                                         |                          |         |  | 11,016,960           |  | -3.4                         |                 | 11,401,586                    |  |                      |  |
| 1 医 業 費 用             |  |                          |  | 10,215,252      |  | -2.3               |  |                                                                                                                                                                                                                                         |                          |         |  | 10,453,378           |  | -3.7                         |                 | 10,853,961                    |  |                      |  |
| (1) 職 員 給 与 費         |  |                          |  | 5,691,520       |  | -0.3               |  | 65.3                                                                                                                                                                                                                                    |                          | 55.7    |  | 50.1                 |  | 5,708,703                    |                 | -3.9                          |  | 5,940,079            |  |
| (2) 材 料 費             |  |                          |  | 2,087,913       |  | -13.2              |  | 23.9                                                                                                                                                                                                                                    |                          | 25.4    |  | 28.7                 |  | 2,405,103                    |                 | -8.9                          |  | 2,639,639            |  |
| (うち薬品費)               |  |                          |  | 1,068,609       |  | -9.4               |  | 12.3                                                                                                                                                                                                                                    |                          | 13.0    |  | 14.2                 |  | 1,178,856                    |                 | -8.3                          |  | 1,285,353            |  |
| (うち薬品費以外の医薬材料費)       |  |                          |  | 941,578         |  | -17.1              |  | 10.8                                                                                                                                                                                                                                    |                          | 11.7    |  | 14.0                 |  | 1,136,455                    |                 | -9.9                          |  | 1,261,035            |  |
| (3) 減 価 償 却 費         |  |                          |  | 595,766         |  | -4.0               |  | 6.8                                                                                                                                                                                                                                     |                          | 8.0     |  | 7.8                  |  | 620,581                      |                 | -1.0                          |  | 627,020              |  |
| (4) 経 費               |  |                          |  | 1,796,466       |  | 7.1                |  | 20.6                                                                                                                                                                                                                                    |                          | 23.6    |  | 21.0                 |  | 1,677,941                    |                 | 6.4                           |  | 1,576,317            |  |
| (うち委託料)               |  |                          |  | 913,124         |  | 6.6                |  | 10.5                                                                                                                                                                                                                                    |                          | 10.3    |  | 9.9                  |  | 856,815                      |                 | 2.5                           |  | 835,666              |  |
| (5) 研 究 研 修 費         |  |                          |  | 25,955          |  | -0.3               |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  | 26,040                       |                 | -4.8                          |  | 27,343               |  |
| (6) 資 産 減 耗 費         |  |                          |  | 17,632          |  | 17.5               |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  | 15,010                       |                 | -65.5                         |  | 43,563               |  |
| 2 医 業 外 費 用           |  |                          |  | 407,446         |  | -27.7              |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  | 563,582                      |                 | 2.9                           |  | 547,625              |  |
| (うち支払利息)              |  |                          |  | 124,916         |  | -47.4              |  | 1.4                                                                                                                                                                                                                                     |                          | 3.0     |  | 2.8                  |  | 237,617                      |                 | -8.7                          |  | 260,298              |  |
| 3 特 別 損 失             |  |                          |  | -               |  | -                  |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  | -                            |                 | -                             |  | -                    |  |
| 損 益                   |  | 経 常 損 益                  |  | -1,103,627      |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  | -642,276                     |                 |                               |  | -591,042             |  |
|                       |  | 純 損 益                    |  | -938,886        |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  | -620,158                     |                 |                               |  | -591,042             |  |
| 累 積 欠 損 損 金           |  |                          |  | 5,167,818       |  | 22.2               |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  | 4,228,932                    |                 | 17.2                          |  | 3,608,774            |  |
| 経 常 収 支 比 率           |  |                          |  | 89.6            |  |                    |  |                                                                                                                                                                                                                                         |                          | 95.5    |  | 97.8                 |  | 94.2                         |                 |                               |  | 94.8                 |  |
| 医 業 収 支 比 率           |  |                          |  | 85.4            |  |                    |  |                                                                                                                                                                                                                                         |                          | 88.1    |  | 92.4                 |  | 91.8                         |                 |                               |  | 91.6                 |  |
| 他会計繰入金対経常収益比率         |  |                          |  | 7.6             |  |                    |  |                                                                                                                                                                                                                                         |                          | 13.7    |  | 11.3                 |  | 7.0                          |                 |                               |  | 7.2                  |  |
| 他会計繰入金対医業収益比率         |  |                          |  | 8.3             |  |                    |  |                                                                                                                                                                                                                                         |                          | 15.8    |  | 12.6                 |  | 7.6                          |                 |                               |  | 7.8                  |  |
| 他会計繰入金対総収益比率          |  |                          |  | 7.4             |  |                    |  |                                                                                                                                                                                                                                         |                          | 14.2    |  | 11.9                 |  | 7.0                          |                 |                               |  | 7.2                  |  |
| 実 質 収 益 対 経 常 費 用 比 率 |  |                          |  | 82.8            |  |                    |  |                                                                                                                                                                                                                                         |                          | 82.4    |  | 86.8                 |  | 87.5                         |                 |                               |  | 88.0                 |  |
|                       |  |                          |  |                 |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |
| 区 分                   |  | 職 員 数 (人)                |  | 平 均 給 与 月 額 (円) |  | 平 均 年 齢 (歳)        |  |                                                                                                                                                                                                                                         | 他 会 計 か ら の 繰 入 状 況 (千円) |         |  | 不良債務額・不良債務比率の過去3ヵ年推移 |  |                              | 資 金 不 足 等 の 状 況 |                               |  |                      |  |
|                       |  | 当 該 病 院                  |  | 当 該 病 院         |  | 全 国 平 均            |  | 当該病院                                                                                                                                                                                                                                    |                          | 全国平均    |  | 類似平均                 |  | 区 分    基 準 額    実 繰 入 額      |                 | 年 度    不良債務額(千円)    不良債務比率(%) |  | 累 積 欠 損 金 比 率 (%)    |  |
| 医 師                   |  | 54                       |  | 1,333,261       |  | 1,314,429          |  | 49.9                                                                                                                                                                                                                                    |                          | 43.5    |  | 42.9                 |  | 収益勘定繰入    624,992    721,353 |                 | 20 年 度    -    -              |  | 健全化法上の資金不足額(千円)    - |  |
| 看 護 師                 |  | 382                      |  | 489,168         |  | 482,750            |  | 37.0                                                                                                                                                                                                                                    |                          | 37.5    |  | 36.3                 |  | 資本勘定繰入    549,486    449,592 |                 | 19 年 度    -    -              |  | 健全化法上の資金不足比率(%)    - |  |
| 准 看 護 師               |  | 2                        |  | 683,458         |  | 556,298            |  | 55.0                                                                                                                                                                                                                                    |                          | 50.8    |  | 51.7                 |  | 計    1,174,478    1,170,945  |                 | 18 年 度    -    -              |  |                      |  |
| 事 務 職 員               |  | 38                       |  | 556,639         |  | 567,385            |  | 40.7                                                                                                                                                                                                                                    |                          | 43.9    |  | 43.2                 |  |                              |                 |                               |  |                      |  |
| 医 療 技 術 員             |  | 106                      |  | 537,549         |  | 529,819            |  | 39.6                                                                                                                                                                                                                                    |                          | 40.8    |  | 40.7                 |  |                              |                 |                               |  |                      |  |
| そ の 他 職 員             |  | 16                       |  | 495,651         |  | 469,608            |  | 36.4                                                                                                                                                                                                                                    |                          | 46.8    |  | 46.9                 |  |                              |                 |                               |  |                      |  |
| 全 職 員                 |  | 598                      |  | 573,836         |  | 591,141            |  | 38.9                                                                                                                                                                                                                                    |                          | 40.0    |  | 38.7                 |  |                              |                 |                               |  |                      |  |
|                       |  |                          |  |                 |  |                    |  |                                                                                                                                                                                                                                         |                          |         |  |                      |  |                              |                 |                               |  |                      |  |

| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |  | 静岡県  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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|                           | 市 町 村 ・ 組 合 名 |  | 掛川市  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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|                           | 病 院 名         |  | 総合病院 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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|                           |               |  |      | 特殊診療機能欄    ド...人間ドック    透...人工透析    I ...I C U ・ C C U    未...N I C U ・ 未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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|                           |               |  |      | <table><tr><th colspan="7">病 床 利 用 率 ・ 平 均 在 院 日 数 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|  |  |  |  |  |  |  | 病 床 利 用 率 ・ 平 均 在 院 日 数 |  |  |  |  |  |  |
| 病 床 利 用 率 ・ 平 均 在 院 日 数   |               |  |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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病院経営分析比較表

( 20 年度)

都 道 府 県 名

市 町 村 ・ 組 合 名

病 院 名

静岡県

藤枝市

藤枝市立総合病院

施設及び業務概況等

法適用区分

当然財務

特殊診療機能

ド透Ⅰ未訓Ⅱ

病院区分

一般病院

不採算地区病院

非該当

建物面積

48,118 ㎡

指定病院の状況

救臨が災

診療科数

22

看護配置

10：1

許可公営企業

-

経営形態

直営

特殊診療機能欄

指定病院の状況欄

特...特定機能病院

ド...人間ドック

透...人工透析

Ⅰ...ⅠＣＵ・ＣＣＵ

未...ⅡＣＵ・未熟児室

訓...運動機能訓練室

ガ...ガン（放射線）診療

救...救急告示病院

臨...臨床研修病院

が...がん診療連携拠点病院

へ...へき地区医療拠点病院

災...災害拠点病院

地...地域医療支援病院

輪...病院群輪番制病院

病床利用率・平均在院日数（％・日）

区分

病床数

20 年 度

全国平均

類似平均

19 年 度

18 年 度

一 般

584

71.2

75.3

83.6

74.0

78.4

療 養

60

14.4

74.9

51.0

10.6

28.7

結 核

10

28.6

23.3

28.2

36.8

39.3

精 神

-

-

68.8

72.7

-

-

感 染 症

-

-

2.9

5.9

-

-

計

654

65.4

73.8

81.7

67.6

73.2

平均在院日数（一般病床のみ）

15.5

20.5

14.7

15.8

14.3

一日平均患者数・外来入院患者比率（人・％）

区分

入院

外 来

外来入院患者比率

20 年 度

428

1,012

157.6

全 国 平 均

177

425

166.4

類 似 平 均

512

1,199

157.7

対前年度伸率

-3.2

-3.0

19 年 度

442

1,043

158.0

対前年度伸率

-7.7

-9.5

18 年 度

479

1,153

161.6

患者1人1日当たり診療収入（円・％）

区分

入 院

外 来

20 年 度

40,886

13,942

全 国 平 均

37,085

9,942

類 似 平 均

46,653

11,797

対前年度伸率

4.2

5.8

19 年 度

39,241

13,172

対前年度伸率

1.0

-6.8

18 年 度

38,834

14,138

職員1人1日当たり診療収入（円・％）

区分

医 師

看護部門

20 年 度

302,986

54,458

全 国 平 均

296,063

58,256

類 似 平 均

282,291

67,402

対前年度伸率

6.3

-1.0

19 年 度

284,975

54,993

対前年度伸率

-0.8

-6.9

18 年 度

287,286

59,066

薬品使用効率（％）

投 薬

251.0

114.3

111.2

注 射

100.0

102.9

97.4

計

145.0

106.9

101.6

職員1人1日当たり患者数（人）

医 師

入 院

4.8

5.5

4.3

外 来

7.6

9.2

6.8

看護部門

入 院

0.9

1.1

1.0

外 来

1.4

1.8

1.6

100床当たり職員数（人）

医 師

13.6

12.9

18.1

看護部門

75.5

67.6

78.7

薬剤部門

2.3

3.1

3.5

事務部門

9.4

8.6

8.1

給食部門

7.2

3.0

2.5

放射線部門

4.1

3.2

3.7

臨床検査部門

4.6

4.3

5.3

その他

12.5

7.0

6.5

全 職 員

129.1

109.7

126.4

資金不足等の状況

累積欠損金比率（％）

96.7

健全化法上の資金不足額(千円)

-

健全化法上の資金不足比率（％）

-

他会計からの繰入状況（千円）

区分

基準額

実繰入額

収益勘定繰入

1,365,500

1,243,500

資本勘定繰入

608,500

608,500

計

1,974,000

1,852,000

不良債務額・不良債務比率の過去3ヵ年推移

年 度

不良債務額(千円)

不良債務比率(％)

20 年 度

-

-

19 年 度

367,351

3.6

18 年 度

-

-

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

|                       |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|-----------------------|--|--------------------------|--|---------------|--|-----------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------|--|---------------|--|----------------------|--|-----------|--|-----------------|--|---------|--|--------|--|-----------|--|-----------|--|-------------------|--|-----------------|--|
| 病院経営分析比較表<br>( 20 年度) |  |                          |  | 都 道 府 県 名     |  | 静岡県             |  | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|                       |  |                          |  | 市 町 村 ・ 組 合 名 |  | 袋井市             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|                       |  |                          |  | 病 院 名         |  | 袋井市民病院          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 施 設 及 び 業 務 概 況 等     |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 法 適 用 区 分             |  | 当然財務                     |  | 特 殊 診 療 機 能   |  | 透 I 訓 ガ         |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 病 院 区 分               |  | 一般病院                     |  | 不 採 算 地 区 病 院 |  | 非該当             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 建 物 面 積               |  | 23,452    m <sup>2</sup> |  | 指 定 病 院 の 状 況 |  | 救 臨    災        |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 診 療 科 数               |  | 19                       |  | 看 護 配 置       |  | 7 ： 1           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 許 可 公 営 企 業           |  | -                        |  | 経 営 形 態       |  | 直営              |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|                       |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 損 益 計 算 書 (千円・%)      |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 区 分                   |  |                          |  | 平 成 20 年 度    |  |                 |  | 平 成 19 年 度                                                                                                                                                                                                                              |  |                          |  | 平 成 18 年 度    |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|                       |  |                          |  | 対 前 年 度 増 減 率 |  | 費 用 医 業 収 益     |  | 全 国 平 均                                                                                                                                                                                                                                 |  | 類 似 平 均                  |  | 対 前 年 度 増 減 率 |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 総 収 益                 |  |                          |  | 5,495,044     |  | -3.4            |  |                                                                                                                                                                                                                                         |  |                          |  | 5,686,536     |  | -7.3                 |  | 6,135,141 |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 1 医 業 収 益             |  |                          |  | 4,720,637     |  | -4.3            |  |                                                                                                                                                                                                                                         |  |                          |  | 4,932,203     |  | -11.5                |  | 5,571,653 |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (1) 入 院 収 益           |  |                          |  | 3,351,553     |  | -1.4            |  |                                                                                                                                                                                                                                         |  |                          |  | 3,397,851     |  | -7.8                 |  | 3,687,298 |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (2) 外 来 収 益           |  |                          |  | 1,164,317     |  | -8.1            |  |                                                                                                                                                                                                                                         |  |                          |  | 1,266,997     |  | -16.5                |  | 1,517,860 |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 診 療 収 入 計             |  |                          |  | 4,515,870     |  | -3.2            |  |                                                                                                                                                                                                                                         |  |                          |  | 4,664,848     |  | -10.4                |  | 5,205,158 |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (3) そ の 他 医 業 収 益     |  |                          |  | 204,767       |  | -23.4           |  |                                                                                                                                                                                                                                         |  |                          |  | 267,355       |  | -27.1                |  | 366,495   |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち他会計負担金)            |  |                          |  | 130,820       |  | -21.5           |  |                                                                                                                                                                                                                                         |  |                          |  | 166,672       |  | -6.1                 |  | 177,519   |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 2 医 業 外 収 益           |  |                          |  | 774,407       |  | 3.7             |  |                                                                                                                                                                                                                                         |  |                          |  | 746,650       |  | 32.5                 |  | 563,488   |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち国・都道府県補助金)         |  |                          |  | 7,061         |  | -40.4           |  |                                                                                                                                                                                                                                         |  |                          |  | 11,847        |  | -19.5                |  | 14,725    |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち他会計補助・負担金)         |  |                          |  | 719,180       |  | 5.2             |  |                                                                                                                                                                                                                                         |  |                          |  | 683,328       |  | 36.8                 |  | 499,481   |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 3 特 別 利 益             |  |                          |  | -             |  | -               |  |                                                                                                                                                                                                                                         |  |                          |  | 7,683         |  | -                    |  | -         |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち他会計繰入金)            |  |                          |  | -             |  | -               |  |                                                                                                                                                                                                                                         |  |                          |  | -             |  | -                    |  | -         |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 総 費 用                 |  |                          |  | 5,816,609     |  | -2.4            |  |                                                                                                                                                                                                                                         |  |                          |  | 5,959,215     |  | -12.0                |  | 6,774,209 |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 1 医 業 費 用             |  |                          |  | 5,577,751     |  | -2.1            |  |                                                                                                                                                                                                                                         |  |                          |  | 5,695,088     |  | -12.5                |  | 6,510,837 |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (1) 職 員 給 与 費         |  |                          |  | 2,972,587     |  | -6.0            |  | 63.0                                                                                                                                                                                                                                    |  | 55.7                     |  | 54.8          |  | 3,163,927            |  | -12.2     |  | 3,603,259       |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (2) 材 料 費             |  |                          |  | 1,381,439     |  | 11.6            |  | 29.3                                                                                                                                                                                                                                    |  | 25.4                     |  | 26.3          |  | 1,237,319            |  | -15.2     |  | 1,458,581       |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち薬品費)               |  |                          |  | 563,361       |  | 10.1            |  | 11.9                                                                                                                                                                                                                                    |  | 13.0                     |  | 13.0          |  | 511,514              |  | -28.1     |  | 711,532         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち薬品費以外の医薬材料費)       |  |                          |  | 817,966       |  | 12.7            |  | 17.3                                                                                                                                                                                                                                    |  | 11.7                     |  | 12.6          |  | 725,676              |  | -2.8      |  | 746,576         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (3) 減 価 償 却 費         |  |                          |  | 400,309       |  | -8.7            |  | 8.5                                                                                                                                                                                                                                     |  | 8.0                      |  | 8.2           |  | 438,644              |  | -1.1      |  | 443,659         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (4) 経 費               |  |                          |  | 773,237       |  | -0.7            |  | 16.4                                                                                                                                                                                                                                    |  | 23.6                     |  | 20.8          |  | 779,011              |  | -19.5     |  | 968,171         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち委託料)               |  |                          |  | 539,248       |  | -2.8            |  | 11.4                                                                                                                                                                                                                                    |  | 10.3                     |  | 8.7           |  | 555,062              |  | -16.3     |  | 663,493         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (5) 研 究 研 修 費         |  |                          |  | 27,014        |  | -1.9            |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 27,543               |  | -10.5     |  | 30,769          |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (6) 資 産 減 耗 費         |  |                          |  | 23,165        |  | -52.4           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 48,644               |  | 660.3     |  | 6,398           |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 2 医 業 外 費 用           |  |                          |  | 194,693       |  | -12.2           |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 221,724              |  | -11.6     |  | 250,809         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| (うち支払利息)              |  |                          |  | 71,256        |  | -32.0           |  | 1.5                                                                                                                                                                                                                                     |  | 3.0                      |  | 2.7           |  | 104,807              |  | -13.0     |  | 120,483         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 3 特 別 損 失             |  |                          |  | 44,165        |  | 4.2             |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 42,403               |  | 237.5     |  | 12,563          |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 損 益                   |  | 経 常 損 益                  |  | -277,400      |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | -237,959             |  |           |  | -626,505        |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|                       |  | 純 損 益                    |  | -321,565      |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | -272,679             |  |           |  | -639,068        |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 累 積 欠 損 損 金           |  |                          |  | 321,565       |  | 17.9            |  |                                                                                                                                                                                                                                         |  |                          |  |               |  | 272,679              |  | -44.3     |  | 489,589         |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 経 常 収 支 比 率           |  |                          |  | 95.2          |  |                 |  |                                                                                                                                                                                                                                         |  | 95.5                     |  | 95.7          |  | 96.0                 |  |           |  | 90.7            |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 医 業 収 支 比 率           |  |                          |  | 84.6          |  |                 |  |                                                                                                                                                                                                                                         |  | 88.1                     |  | 90.2          |  | 86.6                 |  |           |  | 85.6            |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 他会計繰入金対経常収益比率         |  |                          |  | 15.5          |  |                 |  |                                                                                                                                                                                                                                         |  | 13.7                     |  | 12.4          |  | 15.0                 |  |           |  | 11.0            |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 他会計繰入金対医業収益比率         |  |                          |  | 18.0          |  |                 |  |                                                                                                                                                                                                                                         |  | 15.8                     |  | 14.0          |  | 17.2                 |  |           |  | 12.2            |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 他会計繰入金対総収益比率          |  |                          |  | 15.5          |  |                 |  |                                                                                                                                                                                                                                         |  | 14.2                     |  | 12.7          |  | 14.9                 |  |           |  | 11.0            |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 実 質 収 益 対 経 常 費 用 比 率 |  |                          |  | 80.5          |  |                 |  |                                                                                                                                                                                                                                         |  | 82.4                     |  | 83.8          |  | 81.6                 |  |           |  | 80.7            |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|                       |  |                          |  |               |  |                 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 区 分                   |  |                          |  | 職 員 数 (人)     |  | 平 均 給 与 月 額 (円) |  | 平 均 年 齢 (歳)                                                                                                                                                                                                                             |  | 他 会 計 か ら の 繰 入 状 況 (千円) |  |               |  | 不良債務額・不良債務比率の過去3ヵ年推移 |  |           |  | 資 金 不 足 等 の 状 況 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
|                       |  |                          |  | 当 該 病 院       |  | 当 該 病 院         |  | 全 国 平 均                                                                                                                                                                                                                                 |  | 当該病院                     |  | 全国平均          |  | 類似平均                 |  | 区 分       |  | 基 準 額           |  | 実 繰 入 額 |  | 年 度    |  | 不良債務額(千円) |  | 不良債務比率(%) |  | 累 積 欠 損 金 比 率 (%) |  | 健全化法上の資金不足額(千円) |  |
| 医 師                   |  |                          |  | 34            |  | 1,452,153       |  | 1,314,429                                                                                                                                                                                                                               |  | 40.9                     |  | 43.5          |  | 43.0                 |  | 収益勘定繰入    |  | 469,755         |  | 850,000 |  | 20 年 度 |  | -         |  | -         |  | 6.8               |  | -               |  |
| 看 護 師                 |  |                          |  | 184           |  | 460,832         |  | 482,750                                                                                                                                                                                                                                 |  | 33.5                     |  | 37.5          |  | 36.7                 |  | 資本勘定繰入    |  | -               |  | -       |  | 19 年 度 |  | -         |  | -         |  | -                 |  | -               |  |
| 准 看 護 師               |  |                          |  | 4             |  | 543,750         |  | 556,298                                                                                                                                                                                                                                 |  | 52.5                     |  | 50.8          |  | 52.2                 |  | 計         |  | 469,755         |  | 850,000 |  | 18 年 度 |  | -         |  | -         |  | -                 |  | -               |  |
| 事 務 職 員               |  |                          |  | 34            |  | 477,127         |  | 567,385                                                                                                                                                                                                                                 |  | 56.3                     |  | 43.9          |  | 43.6                 |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 医 療 技 術 員             |  |                          |  | 56            |  | 555,231         |  | 529,819                                                                                                                                                                                                                                 |  | 40.7                     |  | 40.8          |  | 40.3                 |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| そ の 他 職 員             |  |                          |  | 24            |  | 824,990         |  | 469,608                                                                                                                                                                                                                                 |  | 43.5                     |  | 46.8          |  | 46.7                 |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |
| 全 職 員                 |  |                          |  | 336           |  | 605,969         |  | 591,141                                                                                                                                                                                                                                 |  | 38.7                     |  | 40.0          |  | 39.2                 |  |           |  |                 |  |         |  |        |  |           |  |           |  |                   |  |                 |  |

|                       |  |                          |           |               |      |             |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
|-----------------------|--|--------------------------|-----------|---------------|------|-------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----------|----------------------|-----------|-------------------|-----------------|-----------------|--|--|--|
| 病院経営分析比較表<br>( 20 年度) |  |                          |           | 都 道 府 県 名     |      | 静岡県         |      | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |       |         |           |                      |           |                   |                 |                 |  |  |  |
|                       |  |                          |           | 市 町 村 ・ 組 合 名 |      | 御前崎市        |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
|                       |  |                          |           | 病 院 名         |      | 市立御前崎総合病院   |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 施 設 及 び 業 務 概 況 等     |  |                          |           |               |      |             |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 法 適 用 区 分             |  | 当然財務                     |           | 特 殊 診 療 機 能   |      | ド 透    訓    |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 病 院 区 分               |  | 一般病院                     |           | 不 採 算 地 区 病 院 |      | 非該当         |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 建 物 面 積               |  | 19,523    m <sup>2</sup> |           | 指 定 病 院 の 状 況 |      | 救 臨         |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 診 療 科 数               |  | 15                       |           | 看 護 配 置       |      | 1 0 : 1     |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 許 可 公 営 企 業           |  | -                        |           | 経 営 形 態       |      | 直営          |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
|                       |  |                          |           |               |      |             |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 損 益 計 算 書 (千円・%)      |  |                          |           |               |      |             |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 区 分                   |  |                          |           | 平成 20 年 度     |      |             |      | 平成 19 年 度                                                                                                                                                                                                                               |       |         |           | 平成 18 年 度            |           |                   |                 |                 |  |  |  |
|                       |  |                          |           | 対 前 年 度 増 減 率 |      | 費 用 医 業 収 益 |      | 全 国 平 均                                                                                                                                                                                                                                 |       | 類 似 平 均 |           | 対 前 年 度 増 減 率        |           |                   |                 |                 |  |  |  |
| 総 収 益                 |  |                          |           | 4,005,193     |      | 4.3         |      |                                                                                                                                                                                                                                         |       |         |           | 3,840,731            |           | 2.1               |                 | 3,762,980       |  |  |  |
| 1 医 業 収 益             |  |                          |           | 2,685,710     |      | 2.4         |      |                                                                                                                                                                                                                                         |       |         |           | 2,623,751            |           | 6.8               |                 | 2,457,126       |  |  |  |
| (1) 入 院 収 益           |  |                          |           | 1,536,787     |      | -1.0        |      |                                                                                                                                                                                                                                         |       |         |           | 1,552,358            |           | 0.3               |                 | 1,547,624       |  |  |  |
| (2) 外 来 収 益           |  |                          |           | 910,586       |      | 7.3         |      |                                                                                                                                                                                                                                         |       |         |           | 848,368              |           | 16.8              |                 | 726,348         |  |  |  |
| 診 療 収 入 計             |  |                          |           | 2,447,373     |      | 1.9         |      |                                                                                                                                                                                                                                         |       |         |           | 2,400,726            |           | 5.6               |                 | 2,273,972       |  |  |  |
| (3) そ の 他 医 業 収 益     |  |                          |           | 238,337       |      | 6.9         |      |                                                                                                                                                                                                                                         |       |         |           | 223,025              |           | 21.8              |                 | 183,154         |  |  |  |
| (うち他会計負担金)            |  |                          |           | 118,100       |      | 5.4         |      |                                                                                                                                                                                                                                         |       |         |           | 112,000              |           | 55.6              |                 | 72,000          |  |  |  |
| 2 医 業 外 収 益           |  |                          |           | 1,317,256     |      | 8.2         |      |                                                                                                                                                                                                                                         |       |         |           | 1,216,886            |           | -6.6              |                 | 1,303,319       |  |  |  |
| (うち国・都道府県補助金)         |  |                          |           | -             |      | -           |      |                                                                                                                                                                                                                                         |       |         |           | -                    |           | -                 |                 | -               |  |  |  |
| (うち他会計補助・負担金)         |  |                          |           | 1,017,100     |      | 9.9         |      |                                                                                                                                                                                                                                         |       |         |           | 925,800              |           | -3.8              |                 | 962,300         |  |  |  |
| 3 特 別 利 益             |  |                          |           | 2,227         |      | 2269.1      |      |                                                                                                                                                                                                                                         |       |         |           | 94                   |           | -96.3             |                 | 2,535           |  |  |  |
| (うち他会計繰入金)            |  |                          |           | -             |      | -           |      |                                                                                                                                                                                                                                         |       |         |           | -                    |           | -                 |                 | -               |  |  |  |
| 総 費 用                 |  |                          |           | 4,013,570     |      | 2.6         |      |                                                                                                                                                                                                                                         |       |         |           | 3,913,327            |           | 1.8               |                 | 3,843,353       |  |  |  |
| 1 医 業 費 用             |  |                          |           | 3,613,120     |      | 0.9         |      |                                                                                                                                                                                                                                         |       |         |           | 3,579,708            |           | 2.1               |                 | 3,506,811       |  |  |  |
| (1) 職 員 給 与 費         |  |                          |           | 1,856,782     |      | -0.8        |      | 69.1                                                                                                                                                                                                                                    |       | 55.7    |           | 1,871,626            |           | -1.6              |                 | 1,902,522       |  |  |  |
| (2) 材 料 費             |  |                          |           | 613,921       |      | 0.3         |      | 22.9                                                                                                                                                                                                                                    |       | 25.4    |           | 612,265              |           | 18.7              |                 | 515,891         |  |  |  |
| (うち薬品費)               |  |                          |           | 352,371       |      | -5.0        |      | 13.1                                                                                                                                                                                                                                    |       | 13.0    |           | 370,900              |           | 21.3              |                 | 305,674         |  |  |  |
| (うち薬品費以外の医薬材料費)       |  |                          |           | 249,943       |      | 7.5         |      | 9.3                                                                                                                                                                                                                                     |       | 11.7    |           | 232,517              |           | 15.1              |                 | 202,078         |  |  |  |
| (3) 減 価 償 却 費         |  |                          |           | 207,995       |      | -0.9        |      | 7.7                                                                                                                                                                                                                                     |       | 8.0     |           | 209,862              |           | -3.0              |                 | 216,385         |  |  |  |
| (4) 経 費               |  |                          |           | 915,979       |      | 5.7         |      | 34.1                                                                                                                                                                                                                                    |       | 23.6    |           | 866,415              |           | 2.4               |                 | 845,964         |  |  |  |
| (うち委託料)               |  |                          |           | 387,098       |      | 11.5        |      | 14.4                                                                                                                                                                                                                                    |       | 10.3    |           | 347,213              |           | 19.9              |                 | 289,482         |  |  |  |
| (5) 研 究 研 修 費         |  |                          |           | 14,282        |      | 7.3         |      |                                                                                                                                                                                                                                         |       |         |           | 13,305               |           | -0.9              |                 | 13,425          |  |  |  |
| (6) 資 産 減 耗 費         |  |                          |           | 4,161         |      | -33.3       |      |                                                                                                                                                                                                                                         |       |         |           | 6,235                |           | -50.6             |                 | 12,624          |  |  |  |
| 2 医 業 外 費 用           |  |                          |           | 387,945       |      | 20.1        |      |                                                                                                                                                                                                                                         |       |         |           | 322,936              |           | -0.9              |                 | 325,727         |  |  |  |
| (うち支払利息)              |  |                          |           | -             |      | -           |      | -                                                                                                                                                                                                                                       |       | 3.0     |           | -                    |           | -                 |                 | -               |  |  |  |
| 3 特 別 損 失             |  |                          |           | 12,505        |      | 17.1        |      |                                                                                                                                                                                                                                         |       |         |           | 10,683               |           | -1.2              |                 | 10,815          |  |  |  |
| 損 益                   |  | 経 常 損 益                  |           | 1,901         |      |             |      |                                                                                                                                                                                                                                         |       |         |           | -62,007              |           |                   |                 | -72,093         |  |  |  |
|                       |  | 純 損 益                    |           | -8,377        |      |             |      |                                                                                                                                                                                                                                         |       |         |           | -72,596              |           |                   |                 | -80,373         |  |  |  |
| 累 積 欠 損 損 金           |  |                          |           | 8,377         |      | -88.5       |      |                                                                                                                                                                                                                                         |       |         |           | 72,596               |           | -9.7              |                 | 80,373          |  |  |  |
| 経 常 収 支 比 率           |  |                          |           | 100.0         |      |             |      |                                                                                                                                                                                                                                         |       | 95.5    |           | 93.0                 |           |                   |                 | 98.1            |  |  |  |
| 医 業 収 支 比 率           |  |                          |           | 74.3          |      |             |      |                                                                                                                                                                                                                                         |       | 88.1    |           | 85.7                 |           |                   |                 | 70.1            |  |  |  |
| 他会計繰入金対経常収益比率         |  |                          |           | 28.4          |      |             |      |                                                                                                                                                                                                                                         |       | 13.7    |           | 13.7                 |           |                   |                 | 27.5            |  |  |  |
| 他会計繰入金対医業収益比率         |  |                          |           | 42.3          |      |             |      |                                                                                                                                                                                                                                         |       | 15.8    |           | 15.8                 |           |                   |                 | 42.1            |  |  |  |
| 他会計繰入金対総収益比率          |  |                          |           | 28.3          |      |             |      |                                                                                                                                                                                                                                         |       | 14.2    |           | 14.0                 |           |                   |                 | 27.5            |  |  |  |
| 実 質 収 益 対 経 常 費 用 比 率 |  |                          |           | 71.7          |      |             |      |                                                                                                                                                                                                                                         |       | 82.4    |           | 80.3                 |           |                   |                 | 71.1            |  |  |  |
|                       |  |                          |           |               |      |             |      |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 区 分                   |  | 職員数(人)                   |           | 平均給与月額(円)     |      | 平均年齢(歳)     |      | 他 会 計 か ら の 繰 入 状 況 (千円)                                                                                                                                                                                                                |       |         |           | 不良債務額・不良債務比率の過去3ヵ年推移 |           |                   |                 | 資 金 不 足 等 の 状 況 |  |  |  |
|                       |  | 当 該 病 院                  | 当 該 病 院   | 全 国 平 均       | 当該病院 | 全国平均        | 類似平均 | 区 分                                                                                                                                                                                                                                     | 基 準 額 | 実 繰 入 額 | 年 度       | 不良債務額(千円)            | 不良債務比率(%) | 累 積 欠 損 金 比 率 (%) | 健全化法上の資金不足額(千円) |                 |  |  |  |
| 医 師                   |  | 13                       | 1,603,032 | 1,314,429     | 44.5 | 43.5        | 43.2 | 収益勘定繰入                                                                                                                                                                                                                                  |       | 274,300 | 1,135,200 | 20 年 度               | -         | -                 | -               |                 |  |  |  |
| 看 護 師                 |  | 104                      | 484,298   | 482,750       | 39.8 | 37.5        | 37.2 | 資本勘定繰入                                                                                                                                                                                                                                  |       | 81,179  | 57,000    | 19 年 度               | -         | -                 | -               |                 |  |  |  |
| 准 看 護 師               |  | 10                       | 540,554   | 556,298       | 49.5 | 50.8        | 53.1 | 計                                                                                                                                                                                                                                       |       | 355,479 | 1,192,200 | 18 年 度               | -         | -                 | -               |                 |  |  |  |
| 事 務 職 員               |  | 31                       | 491,505   | 567,385       | 44.4 | 43.9        | 44.0 | 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。<br>「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。           |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 医 療 技 術 員             |  | 54                       | 509,134   | 529,819       | 38.2 | 40.8        | 40.7 |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| そ の 他 職 員             |  | 49                       | 311,212   | 469,608       | 34.0 | 46.8        | 47.4 |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |
| 全 職 員                 |  | 261                      | 515,834   | 591,141       | 39.5 | 40.0        | 39.6 |                                                                                                                                                                                                                                         |       |         |           |                      |           |                   |                 |                 |  |  |  |

病院経営分析比較表

( 20 年度)

都 道 府 県 名

静岡県

市 町 村 ・ 組 合 名

菊川市

病 院 名

菊川市立総合病院

施設及び業務概況等

法適用区分

当然財務

特殊診療機能

ド透未訓

病院区分

一般病院

不採算地区病院

非該当

建物面積

17,194 ㎡

指定病院の状況

救臨輪

診療科数

12

看護配置

10：1

許可公営企業

-

経営形態

直営

特殊診療機能欄

ド...人間ドック透...人工透析

I...ICU・CCU未...NICU・未熟児室訓...運動機能訓練室

ガ...ガン（放射線）診療

指定病院の状況欄

救...救急告示病院臨...臨床研修病院

が...がん診療連携拠点病院

へ...へき地医療拠点病院

災...災害拠点病院

地...地域医療支援病院

特...特定機能病院

輪...病院群輪番制病院

病床利用率・平均在院日数（％・日）

区分

病床数

20 年 度

全国平均

類似平均

19 年 度

18 年 度

一 般

210

77.1

75.3

69.6

76.1

79.3

療 養

-

-

74.9

75.6

-

-

結 核

-

-

23.3

30.2

-

-

精 神

60

47.9

68.8

43.6

31.3

21.8

感 染 症

-

-

2.9

0.1

-

-

計

270

70.6

73.8

68.1

66.2

76.7

平均在院日数（一般病床のみ）

13.8

20.5

16.8

12.9

13.8

一日平均患者数・外来入院患者比率（人・％）

区分

入院

外 来

外来入院患者比率

20 年 度

191

649

226.9

全 国 平 均

177

425

166.4

類 似 平 均

166

414

175.9

対前年度伸率

6.7

-7.4

19 年 度

179

701

262.6

対前年度伸率

5.9

-8.2

18 年 度

169

764

304.0

患者1人1日当たり診療収入（円・％）

区分

入院

外 来

20 年 度

35,235

7,720

全 国 平 均

37,085

9,942

類 似 平 均

36,701

9,173

対前年度伸率

-1.4

4.4

19 年 度

35,746

7,394

対前年度伸率

-2.9

9.4

18 年 度

36,799

6,756

職員1人1日当たり診療収入（円・％）

区分

医 師

看護部門

20 年 度

326,655

51,186

全 国 平 均

296,063

58,256

類 似 平 均

295,686

52,900

対前年度伸率

1.8

2.3

19 年 度

320,805

50,013

対前年度伸率

5.6

-1.6

18 年 度

303,699

50,834

薬品使用効率（％）

投 薬

84.4

114.3

131.9

注 射

91.4

102.9

110.8

計

90.2

106.9

117.5

職員1人1日当たり患者数（人）

医 師

入 院

6.2

5.5

5.6

外 来

14.0

9.2

9.8

看護部門

入 院

1.0

1.1

1.0

外 来

2.2

1.8

1.8

100床当たり職員数（人）

医 師

11.4

12.9

11.6

看護部門

72.7

67.6

65.1

薬剤部門

4.4

3.1

3.0

事務部門

11.9

8.6

8.9

給食部門

1.1

3.0

2.6

放射線部門

3.7

3.2

3.1

臨床検査部門

2.6

4.3

4.0

そ の 他

5.2

7.0

7.2

全 職 員

113.0

109.7

105.5

資金不足等の状況

累積欠損金比率（％）

58.5

健全化法上の資金不足額（千円）

-

健全化法上の資金不足比率（％）

-

他会計からの繰入状況（千円）

区分

基準額

実績入額

収益勘定繰入

427,414

410,458

資本勘定繰入

279,520

14,000

計

706,934

424,458

不良債務額・不良債務比率の過去3ヵ年推移

年 度

不良債務額（千円）

不良債務比率（％）

20 年 度

-

-

19 年 度

-

-

18 年 度

-

-

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

|                       |  |  |  |               |  |        |  |                                                                                                 |  |  |  |                         |  |  |  |  |  |  |  |
|-----------------------|--|--|--|---------------|--|--------|--|-------------------------------------------------------------------------------------------------|--|--|--|-------------------------|--|--|--|--|--|--|--|
| 病院経営分析比較表<br>( 20 年度) |  |  |  | 都 道 府 県 名     |  | 静岡県    |  | 特殊診療機能欄    ド...人間ドック   透...人工透析   I...ICU・CCU   未...NICU・未熟児室   訓...運動機能訓練室   ガ...ガン（放射線）診療     |  |  |  |                         |  |  |  |  |  |  |  |
|                       |  |  |  | 市 町 村 ・ 組 合 名 |  | 森町     |  | 指定病院の状況欄   救...救急告示病院   臨...臨床研修病院   が...がん診療連携拠点病院   へ...へき地医療拠点病院   災...災害拠点病院   地...地域医療支援病院 |  |  |  |                         |  |  |  |  |  |  |  |
|                       |  |  |  | 病 院 名         |  | 公立森町病院 |  | 特...特定機能病院   輪...病院群輪番制病院                                                                       |  |  |  |                         |  |  |  |  |  |  |  |
| 施 設 及 び 業 務 概 況 等     |  |  |  |               |  |        |  |                                                                                                 |  |  |  | 病 床 利 用 率 ・ 平 均 在 院 日 数 |  |  |  |  |  |  |  |

病院経営分析比較表

( 20 年度)

|               |  |                   |  |
|---------------|--|-------------------|--|
| 都 道 府 県 名     |  | 静岡県               |  |
| 市 町 村 ・ 組 合 名 |  | 共立蒲原総合病院組合（事業会計分） |  |
| 病 院 名         |  | 共立蒲原総合病院          |  |

|                   |          |               |        |
|-------------------|----------|---------------|--------|
| 施 設 及 び 業 務 概 況 等 |          |               |        |
| 法 適 用 区 分         | 当然財務     | 特 殊 診 療 機 能   | ド透Ⅰ 訓ガ |
| 病 院 区 分           | 一般病院     | 不 採 算 地 区 病 院 | 非該当    |
| 建 物 面 積           | 21,651 ㎡ | 指 定 病 院 の 状 況 | 救      |
| 診 療 科 数           | 17       | 看 護 配 置       | 7：1    |
| 許 可 公 営 企 業       | -        | 経 営 形 態       | 直営     |

特殊診療機能欄  
指定病院の状況欄  
特...特定機能病院

ド...人間ドック  
透...人工透析  
臨...臨床研修病院  
が...がん診療連携拠点病院  
輪...病院群輪番制病院

Ⅰ...ＩＣＵ・ＣＣＵ  
未...ＮＩＣＵ・未熟児室  
訓...運動機能訓練室  
ガ...ガン（放射線）診療  
へ...へき地医療拠点病院  
災...災害拠点病院  
地...地域医療支援病院

|                               |       |        |         |         |        |        |  |
|-------------------------------|-------|--------|---------|---------|--------|--------|--|
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |       |        |         |         |        |        |  |
| 区 分                           | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |  |
| 一 般                           | 330   | 40.0   | 75.3    | 72.1    | 56.0   | 61.4   |  |
| 療 養                           | -     | -      | 74.9    | 68.1    | -      | -      |  |
| 結 核                           | -     | -      | 23.3    | 17.0    | -      | -      |  |
| 精 神                           | -     | -      | 68.8    | 64.7    | -      | -      |  |
| 感 染 症                         | -     | -      | 2.9     | 0.3     | -      | -      |  |
| 計                             | 330   | 40.0   | 73.8    | 70.6    | 56.0   | 61.4   |  |
| 平均在院日数（一般病床のみ）                |       | 17.5   | 20.5    | 18.6    | 22.3   | 23.6   |  |

|                                       |       |       |                 |
|---------------------------------------|-------|-------|-----------------|
| 一 日 平 均 患 者 数 ・ 外 来 入 院 患 者 比 率 （人・％） |       |       |                 |
| 区 分                                   | 入 院   | 外 来   | 外 来 入 院 患 者 比 率 |
| 20 年 度                                | 132   | 530   | 267.1           |
| 全 国 平 均                               | 177   | 425   | 166.4           |
| 類 似 平 均                               | 237   | 589   | 169.2           |
| 対前年度伸率                                | -28.6 | -11.1 |                 |
| 19 年 度                                | 185   | 596   | 215.8           |
| 対前年度伸率                                | -8.9  | -1.7  |                 |
| 18 年 度                                | 203   | 606   | 200.7           |

|                                 |        |        |
|---------------------------------|--------|--------|
| 患 者 1 人 1 日 当 た り 診 療 収 入 （円・％） |        |        |
| 区 分                             | 入 院    | 外 来    |
| 20 年 度                          | 33,200 | 14,425 |
| 全 国 平 均                         | 37,085 | 9,942  |
| 類 似 平 均                         | 38,082 | 9,931  |
| 対前年度伸率                          | 12.4   | 11.0   |
| 19 年 度                          | 29,546 | 12,994 |
| 対前年度伸率                          | 3.2    | 7.5    |
| 18 年 度                          | 28,627 | 12,085 |

|                                 |         |         |
|---------------------------------|---------|---------|
| 職 員 1 人 1 日 当 た り 診 療 収 入 （円・％） |         |         |
| 区 分                             | 医 師     | 看 護 部 門 |
| 20 年 度                          | 369,312 | 48,519  |
| 全 国 平 均                         | 296,063 | 58,256  |
| 類 似 平 均                         | 303,575 | 56,280  |
| 対前年度伸率                          | -4.5    | -8.6    |
| 19 年 度                          | 386,910 | 53,063  |
| 対前年度伸率                          | 12.0    | 8.2     |
| 18 年 度                          | 345,351 | 49,030  |

|                 |       |         |         |
|-----------------|-------|---------|---------|
| 薬 品 使 用 効 率 （％） |       | 全 国 平 均 | 類 似 平 均 |
| 投 薬             | 110.0 | 114.3   | 111.7   |
| 注 射             | 107.0 | 102.9   | 101.8   |
| 計               | 109.1 | 106.9   | 104.8   |

|                             |     |         |         |
|-----------------------------|-----|---------|---------|
| 職 員 1 人 1 日 当 た り 患 者 数 （人） |     | 全 国 平 均 | 類 似 平 均 |
| 医 師                         | 入 院 | 5.1     | 5.5     |
|                             | 外 来 | 13.8    | 9.4     |
| 看護部門                        | 入 院 | 0.7     | 1.0     |
|                             | 外 来 | 1.8     | 1.7     |

|                        |       |         |         |
|------------------------|-------|---------|---------|
| 1 0 0 床 当 た り 職 員 数（人） |       | 全 国 平 均 | 類 似 平 均 |
| 医 師                    | 6.1   | 12.9    | 12.6    |
| 看 護 部 門                | 58.8  | 67.6    | 68.6    |
| 薬 剤 部 門                | 3.3   | 3.1     | 3.3     |
| 事 務 部 門                | 14.4  | 8.6     | 8.7     |
| 給 食 部 門                | 1.5   | 3.0     | 2.7     |
| 放 射 線 部 門              | 5.8   | 3.2     | 3.3     |
| 臨 床 検 査 部 門            | 5.5   | 4.3     | 4.4     |
| そ の 他                  | 10.6  | 7.0     | 6.1     |
| 全 職 員                  | 105.8 | 109.7   | 109.8   |

|                  |  |      |  |
|------------------|--|------|--|
| 資 金 不 足 等 の 状 況  |  |      |  |
| 累 積 欠 損 金 比 率（％） |  | 39.3 |  |
| 健全化法上の資金不足額(千円)  |  | -    |  |
| 健全化法上の資金不足比率（％）  |  | -    |  |

|           |          |                |           |            |         |         |
|-----------|----------|----------------|-----------|------------|---------|---------|
| 区 分       | 職 員 数（人） | 平 均 給 与 月 額（円） |           | 平 均 年 齢（歳） |         |         |
|           | 当 該 病 院  | 当 該 病 院        | 全 国 平 均   | 当 該 病 院    | 全 国 平 均 | 類 似 平 均 |
| 医 師       | 19       | 1,528,508      | 1,314,429 | 46.7       | 43.5    | 43.2    |
| 看 護 師     | 142      | 434,004        | 482,750   | 36.5       | 37.5    | 37.2    |
| 准 看 護 師   | 14       | 533,090        | 556,298   | 50.3       | 50.8    | 53.1    |
| 事 務 職 員   | 28       | 468,220        | 567,385   | 48.4       | 43.9    | 44.0    |
| 医 療 技 術 員 | 68       | 401,527        | 529,819   | 37.0       | 40.8    | 40.7    |
| そ の 他 職 員 | 5        | 373,667        | 469,608   | 38.0       | 46.8    | 47.4    |
| 全 職 員     | 276      | 512,302        | 591,141   | 39.3       | 40.0    | 39.6    |

|                          |         |           |
|--------------------------|---------|-----------|
| 他 会 計 か ら の 繰 入 状 況 （千円） |         |           |
| 区 分                      | 基 準 額   | 実 繰 入 額   |
| 収益勘定繰入                   | 682,695 | 1,586,528 |
| 資本勘定繰入                   | 270,341 | 35,000    |
| 計                        | 953,036 | 1,621,528 |

|                      |           |           |
|----------------------|-----------|-----------|
| 不良債務額・不良債務比率の過去3ヵ年推移 |           |           |
| 年 度                  | 不良債務額(千円) | 不良債務比率(％) |
| 20 年 度               | -         | -         |
| 19 年 度               | -         | -         |
| 18 年 度               | -         | -         |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。  
「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。



|                       |  |                          |  |               |  |                      |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------|--|--------------------------|--|---------------|--|----------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|
| 病院経営分析比較表<br>( 20 年度) |  |                          |  | 都 道 府 県 名     |  | 静岡県                  |  | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |  |  |  |  |  |  |  |  |  |  |  |
|                       |  |                          |  | 市 町 村 ・ 組 合 名 |  | 湖西市・新居町広域施設組合（事業会計分） |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
|                       |  |                          |  | 病 院 名         |  | 共立湖西総合病院             |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 施 設 及 び 業 務 概 況 等     |  |                          |  |               |  |                      |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 法 適 用 区 分             |  | 当然財務                     |  | 特 殊 診 療 機 能   |  | ド透Ⅰ未                 |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 病 院 区 分               |  | 一般病院                     |  | 不 採 算 地 区 病 院 |  | 非該当                  |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 建 物 面 積               |  | 11,936    m <sup>2</sup> |  | 指 定 病 院 の 状 況 |  | 救                    |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 診 療 科 数               |  | 18                       |  | 看 護 配 置       |  | 7：1                  |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 許 可 公 営 企 業           |  | -                        |  | 経 営 形 態       |  | 直営                   |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
|                       |  |                          |  |               |  |                      |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| 損 益 計 算 書             |  |                          |  |               |  |                      |  |                                                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |

|                           |  |                         |               |               |                |                        |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
|---------------------------|--|-------------------------|---------------|---------------|----------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|
| 病院経営分析比較表<br><br>( 20 年度) |  |                         | 都 道 府 県 名     |               | 静岡県            |                        | 特殊診療機能欄      ド...人間ドック    透...人工透析    Ｉ...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |  |  |  |  |  |  |  |  |  |  |
|                           |  |                         | 市 町 村 ・ 組 合 名 |               | 共立湊病院組合（事業会計分） |                        |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
|                           |  |                         | 病 院 名         |               | 共立湊病院          |                        |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
| 施 設 及 び 業 務 概 況 等         |  |                         |               |               |                |                        |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
| 法 適 用 区 分                 |  | 当然財務                    |               | 特 殊 診 療 機 能   |                | ド 訓                    |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
| 病 院 区 分                   |  | 一般病院                    |               | 不 採 算 地 区 病 院 |                | 非該当                    |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
| 建 物 面 積                   |  | 8,753    m <sup>2</sup> |               | 指 定 病 院 の 状 況 |                | 救 臨                  輪 |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
| 診 療 科 数                   |  | 8                       |               | 看 護 配 置       |                | １０：１                   |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
| 許 可 公 営 企 業               |  | -                       |               | 経 営 形 態       |                | 指定管理者(代行制)             |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
|                           |  |                         |               |               |                |                        |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |
| 損 益 計 算 書                 |  |                         |               |               |                |                        |                                                                                                                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |