

平成 2 0 年度 病院経営分析比較表

都道府県名 三重県

総務省

- 目次 -

| 市町村・組合名 | 病院名           | ページ |
|---------|---------------|-----|
| -       | 総合医療センター      | 2   |
| -       | こころの医療センター    | 3   |
| -       | 一志病院          | 4   |
| -       | 志摩病院          | 5   |
| 四日市市    | 四日市病院         | 6   |
| 伊勢市     | 市立伊勢総合病院      | 7   |
| 松阪市     | 松阪市民病院        | 8   |
| 桑名市     | 桑名市民病院        | 9   |
| 名張市     | 名張市立病院        | 10  |
| 尾鷲市     | 尾鷲総合病院        | 11  |
| 亀山市     | 市立医療センター      | 12  |
| 志摩市     | 国民健康保険 志摩市民病院 | 13  |
| 伊賀市     | 伊賀市立上野総合市民病院  | 14  |
| 大台町     | 報徳病院          | 15  |
| 玉城町     | 国保玉城病院        | 16  |
| 南伊勢町    | 町立南伊勢病院       | 17  |
| 紀南病院組合  | 紀南病院          | 18  |

|                           |                       |               |             |  |
|---------------------------|-----------------------|---------------|-------------|--|
| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名             |               | 三重県         |  |
|                           | 市 町 村 ・ 組 合 名         |               |             |  |
|                           | 病 院 名                 |               | 総合医療センター    |  |
| 施 設 及 び 業 務 概 況 等         |                       |               |             |  |
| 法 適 用 区 分                 | 条例全部                  | 特 殊 診 療 機 能   | 透 l 未 訓 ガ   |  |
| 病 院 区 分                   | 一般病院                  | 不 採 算 地 区 病 院 | 非該当         |  |
| 建 物 面 積                   | 29,204 m <sup>2</sup> | 指 定 病 院 の 状 況 | 救 臨 が へ 災 輪 |  |
| 診 療 科 数                   | 20                    | 看 護 配 置       | 1 0 : 1     |  |
| 許 可 公 営 企 業               | -                     | 経 営 形 態       | 直営          |  |

|            |  |  |  |  |  |  |  |                                                                            |  |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|--|----------------------------------------------------------------------------|--|--|--|--|--|--|--|
| 特殊診療機能欄    |  |  |  |  |  |  |  | ド...人間ドック 透...人工透析 I...ICU・CCU 未...NICU・未熟児室 訓...運動機能訓練室 ガ...ガン（放射線）診療     |  |  |  |  |  |  |  |
| 指定病院の状況欄   |  |  |  |  |  |  |  | 救...救急告示病院 臨...臨床研修病院 が...がん診療連携拠点病院 へ...へき地医療拠点病院 災...災害拠点病院 地...地域医療支援病院 |  |  |  |  |  |  |  |
| 特...特定機能病院 |  |  |  |  |  |  |  | 輪...病院群輪番制病院                                                               |  |  |  |  |  |  |  |

|                               |       |        |         |         |        |        |  |
|-------------------------------|-------|--------|---------|---------|--------|--------|--|
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |       |        |         |         |        |        |  |
| 区 分                           | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |  |
| 一 般                           | 442   | 66.8   | 75.3    | 78.5    | 69.2   | 67.3   |  |
| 療 養                           | -     | -      | 74.9    | 70.1    | -      | -      |  |
| 結 核                           | -     | -      | 23.3    | 23.1    | -      | -      |  |
| 精 神                           | -     | -      | 68.8    | 72.5    | -      | -      |  |
| 感 染 症                         | 4     | 2.8    | 2.9     | 0.6     | 6.8    | 0.5    |  |
| 計                             | 446   | 66.2   | 73.8    | 77.2    | 68.6   | 66.7   |  |
| 平均在院日数（一般病床のみ）                |       | 12.8   | 20.5    | 15.6    | 13.3   | 13.5   |  |

|                       |         |          |       |
|-----------------------|---------|----------|-------|
| 一日平均患者数・外来入院患者比率（人・％） |         |          |       |
| 区 分                   | 入 院 外 来 | 外来入院患者比率 |       |
| 20 年 度                | 295     | 623      | 140.4 |
| 全 国 平 均               | 177     | 425      | 166.4 |
| 類 似 平 均               | 337     | 851      | 171.2 |
| 対前年度伸率                | -3.6    | -1.1     |       |
| 19 年 度                | 306     | 630      | 137.8 |
| 対前年度伸率                | 3.0     | -2.6     |       |
| 18 年 度                | 297     | 647      | 146.0 |

|                                |        |        |
|--------------------------------|--------|--------|
| 患者 1 人 1 日 当 た り 診 療 収 入 （円・％） |        |        |
| 区 分                            | 入 院    | 外 来    |
| 20 年 度                         | 47,865 | 13,714 |
| 全 国 平 均                        | 37,085 | 9,942  |
| 類 似 平 均                        | 40,735 | 10,350 |
| 対前年度伸率                         | 4.3    | 6.5    |
| 19 年 度                         | 45,875 | 12,881 |
| 対前年度伸率                         | 1.9    | 2.8    |
| 18 年 度                         | 45,009 | 12,526 |

|                                |         |         |
|--------------------------------|---------|---------|
| 職員 1 人 1 日 当 た り 診 療 収 入 （円・％） |         |         |
| 区 分                            | 医 師     | 看 護 部 門 |
| 20 年 度                         | 240,926 | 55,967  |
| 全 国 平 均                        | 296,063 | 58,256  |
| 類 似 平 均                        | 278,153 | 61,197  |
| 対前年度伸率                         | -5.3    | -1.6    |
| 19 年 度                         | 254,358 | 56,861  |
| 対前年度伸率                         | 3.1     | 7.9     |
| 18 年 度                         | 246,667 | 52,709  |

|           |       |       |       |
|-----------|-------|-------|-------|
| 薬品使用効率（％） |       |       |       |
| 投 薬       | 109.6 | 全国平均  | 類似平均  |
| 注 射       | 109.0 | 102.9 | 103.7 |
| 計         | 109.1 | 106.9 | 104.8 |

|                            |     |     |     |     |
|----------------------------|-----|-----|-----|-----|
| 職員 1 人 1 日 当 た り 患 者 数 （人） |     |     |     |     |
| 医 師                        | 入 院 | 3.6 | 5.5 | 4.8 |
|                            | 外 来 | 5.0 | 9.2 | 8.1 |
| 看護部門                       | 入 院 | 0.8 | 1.1 | 1.0 |
|                            | 外 来 | 1.2 | 1.8 | 1.8 |

|                         |       |       |       |
|-------------------------|-------|-------|-------|
| 1 0 0 床 当 た り 職 員 数 （人） |       |       |       |
| 医 師                     | 18.4  | 全国平均  | 類似平均  |
| 看 護 部 門                 | 80.5  | 67.6  | 73.9  |
| 薬 剤 部 門                 | 3.5   | 3.1   | 3.5   |
| 事 務 部 門                 | 10.8  | 8.6   | 9.2   |
| 給 食 部 門                 | 0.9   | 3.0   | 3.5   |
| 放 射 線 部 門               | 4.2   | 3.2   | 3.7   |
| 臨床検査部門                  | 5.1   | 4.3   | 5.2   |
| そ の 他                   | 7.3   | 7.0   | 6.9   |
| 全 職 員                   | 130.7 | 109.7 | 121.5 |

|                  |      |
|------------------|------|
| 資 金 不 足 等 の 状 況  |      |
| 累 積 欠 損 金 比 率（％） | 32.6 |
| 健全化法上の資金不足額(千円)  | -    |
| 健全化法上の資金不足比率（％）  | -    |

|           |         |                |            |
|-----------|---------|----------------|------------|
| 区 分       | 職員数（人）  | 平 均 給 与 月 額（円） | 平 均 年 齢（歳） |
|           | 当 該 病 院 | 当 該 病 院        | 全 国 平 均    |
| 医 師       | 82      | 1,149,118      | 1,314,429  |
| 看 護 師     | 295     | 466,386        | 482,750    |
| 准 看 護 師   | -       | -              | 556,298    |
| 事 務 職 員   | 31      | 586,798        | 567,385    |
| 医 療 技 術 員 | 68      | 538,796        | 529,819    |
| そ の 他 職 員 | 8       | 601,594        | 469,608    |
| 全 職 員     | 484     | 602,715        | 591,141    |

|                          |           |           |
|--------------------------|-----------|-----------|
| 他 会 計 か ら の 繰 入 状 況 （千円） |           |           |
| 区 分                      | 基 準 額     | 実 繰 入 額   |
| 収益勘定繰入                   | 1,371,162 | 1,576,068 |
| 資本勘定繰入                   | 426,758   | 426,758   |
| 計                        | 1,797,920 | 2,002,826 |

|                      |           |           |
|----------------------|-----------|-----------|
| 不良債務額・不良債務比率の過去3ヵ年推移 |           |           |
| 年 度                  | 不良債務額(千円) | 不良債務比率(％) |
| 20 年 度               | -         | -         |
| 19 年 度               | -         | -         |
| 18 年 度               | -         | -         |

|                                                                                                                                                                                                                           |  |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。 |  |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|

病院経営分析比較表

( 20 年度)

都 道 府 県 名

三重県

市 町 村 ・ 組 合 名

病 院 名

こころの医療センター

施設及び業務概況等

法適用区分

条例全部

特殊診療機能

病院区分

精神科病院

不採算地区病院

非該当

建物面積

19,221 m<sup>2</sup>

指定病院の状況

臨

診療科数

3

看護配置

15：1

許可公営企業

-

経営形態

直営

特殊診療機能欄

ド...人間ドック 透...人工透析 I...ICU・CCU 未...NICU・未熟児室 訓...運動機能訓練室 ガ...ガン（放射線）診療

指定病院の状況欄

救...救急告示病院 臨...臨床研修病院 が...がん診療連携拠点病院 へ...へき地医療拠点病院 災...災害拠点病院 地...地域医療支援病院

特...特定機能病院

輪...病院群輪審制病院

病 床 利 用 率 ・ 平 均 在 院 日 数

(％・日)

区 分

病 床 数

20 年 度

全 国 平 均

類 似 平 均

19 年 度

18 年 度

一 般

-

-

75.3

58.7

-

-

療 養

-

-

74.9

75.4

-

-

結 核

-

-

23.3

7.5

-

-

精 神

400

82.2

68.8

69.6

85.9

86.9

感 染 症

-

-

2.9

-

-

-

計

400

82.2

73.8

69.4

85.9

86.9

平均在院日数（一般病床のみ）

-

20.5

41.5

-

-

一日平均患者数・外来入院患者比率

(人・％)

区 分

入 院

外 来

外来入院患者比率

20 年 度

329

218

44.2

全 国 平 均

177

425

166.4

類 似 平 均

203

132

45.3

対前年度伸率

-4.4

2.8

19 年 度

344

212

41.2

対前年度伸率

-1.1

3.4

18 年 度

348

205

39.6

患者1人1日当たり診療収入

(円・％)

区 分

入 院

外 来

20 年 度

14,940

5,359

全 国 平 均

37,085

9,942

類 似 平 均

15,455

8,144

対前年度伸率

4.9

0.9

19 年 度

14,236

5,310

対前年度伸率

1.3

-1.0

18 年 度

14,056

5,365

職員1人1日当たり診療収入

(円・％)

区 分

医 師

看 護 部 門

20 年 度

411,347

32,710

全 国 平 均

296,063

58,256

類 似 平 均

347,115

34,960

対前年度伸率

8.7

2.7

19 年 度

378,492

31,848

対前年度伸率

-1.3

-0.6

18 年 度

383,520

32,035

薬品使用効率（％）

全国平均

類似平均

投 薬

77.8

114.3

115.6

注 射

84.4

102.9

120.0

計

78.1

106.9

115.9

職員1人1日当たり患者数(人)

全国平均

類似平均

医 師

入 院

23.8

5.5

18.1

外 来

10.5

9.2

8.2

看護部門

入 院

1.9

1.1

1.8

外 来

0.8

1.8

0.8

100床当たり職員数(人)

全国平均

類似平均

医 師

3.3

12.9

3.6

看 護 部 門

43.5

67.6

38.3

薬 剤 部 門

0.8

3.1

1.2

事 務 部 門

6.6

8.6

5.0

給 食 部 門

1.5

3.0

2.6

放 射 線 部 門

0.3

3.2

0.3

臨床検査部門

0.8

4.3

0.6

そ の 他

4.5

7.0

5.5

全 職 員

61.1

109.7

57.1

資金不足等の状況

累 積 欠 損 金 比 率 (％)

32.6

健全化法上の資金不足額(千円)

-

健全化法上の資金不足比率(％)

-

他 会 計 か ら の 繰 入 状 況 (千円)

区 分

基 準 額

実 繰 入 額

収益勘定繰入

971,224

1,007,500

資本勘定繰入

179,182

179,182

計

1,150,406

1,186,682

不良債務額・不良債務比率の過去3ヵ年推移

年 度

不良債務額(千円)

不良債務比率(％)

20 年 度

-

-

19 年 度

-

-

18 年 度

-

-

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。  
「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

区 分

職 員 数 (人)

平 均 給 与 月 額 (円)

平 均 年 齢 (歳)

医 師

13

1,124,114

45.3

43.5

43.8

看 護 師

133

519,417

482,750

41.0

37.5

42.7

准 看 護 師

14

492,259

556,298

40.9

50.8

52.6

事 務 職 員

29

453,362

567,385

41.0

43.9

44.4

医 療 技 術 員

22

499,273

529,819

37.5

40.8

42.7

そ の 他 職 員

29

348,186

469,608

47.5

46.8

47.6

全 職 員

240

521,877

591,141

41.7

40.0

43.7

|                           |               |               |      |  |
|---------------------------|---------------|---------------|------|--|
| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |               | 三重県  |  |
|                           | 市 町 村 ・ 組 合 名 |               |      |  |
|                           | 病 院 名         |               | 一志病院 |  |
| 施 設 及 び 業 務 概 況 等         |               |               |      |  |
| 法 適 用 区 分                 | 条例全部          | 特 殊 診 療 機 能   | ド 訓  |  |
| 病 院 区 分                   | 一般病院          | 不 採 算 地 区 病 院 | 非該当  |  |
| 建 物 面 積                   | 5,987 ㎡       | 指 定 病 院 の 状 況 | 救    |  |
| 診 療 科 数                   | 8             | 看 護 配 置       | １３：１ |  |
| 許 可 公 営 企 業               | -             | 経 営 形 態       | 直営   |  |

|                                                                                                                                                                                                                                          |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| 特殊診療機能欄    ド...人間ドック    透...人工透析    Ｉ...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地区医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |  |  |  |  |  |  |  |
| 病 床 利 用 率 ・ 平 均 在 院 日 数                                                                                                                                                                                                                  |  |  |  |  |  |  |  |

|                           |               |               |           |  |
|---------------------------|---------------|---------------|-----------|--|
| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |               | 三重県       |  |
|                           | 市 町 村 ・ 組 合 名 |               |           |  |
|                           | 病 院 名         |               | 志摩病院      |  |
| 施 設 及 び 業 務 概 況 等         |               |               |           |  |
| 法 適 用 区 分                 | 条例全部          | 特 殊 診 療 機 能   | ド透 末 訓    |  |
| 病 院 区 分                   | 一般病院          | 不 採 算 地 区 病 院 | 非該当       |  |
| 建 物 面 積                   | 26,325 ㎡      | 指 定 病 院 の 状 況 | 救 臨 へ 災 輪 |  |
| 診 療 科 数                   | 14            | 看 護 配 置       | １０：１      |  |
| 許 可 公 営 企 業               | -             | 経 営 形 態       | 直営        |  |

|            |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |               |  |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|----------------|--|--|--|--|--|--|--|----------------|--|--|--|--|--|--|--|-------------|--|--|--|--|--|--|--|---------------|--|--|--|--|--|--|--|
| 特殊診療機能欄    |  |  |  |  |  |  |  | ド...人間ドック    |  |  |  |  |  |  |  | 透...人工透析   |  |  |  |  |  |  |  | Ｉ...ＩＣＵ・ＣＣＵ    |  |  |  |  |  |  |  | 未...ＮＩＣＵ・未熟児室  |  |  |  |  |  |  |  | 訓...運動機能訓練室 |  |  |  |  |  |  |  | ガ...ガン（放射線）診療 |  |  |  |  |  |  |  |
| 指定病院の状況欄   |  |  |  |  |  |  |  | 救...救急告示病院   |  |  |  |  |  |  |  | 臨...臨床研修病院 |  |  |  |  |  |  |  | が...がん診療連携拠点病院 |  |  |  |  |  |  |  | へ...へき地区医療拠点病院 |  |  |  |  |  |  |  | 災...災害拠点病院  |  |  |  |  |  |  |  | 地...地域医療支援病院  |  |  |  |  |  |  |  |
| 特...特定機能病院 |  |  |  |  |  |  |  | 輪...病院群輪番制病院 |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |                |  |  |  |  |  |  |  |             |  |  |  |  |  |  |  |               |  |  |  |  |  |  |  |

|                               |  |       |        |         |         |        |        |
|-------------------------------|--|-------|--------|---------|---------|--------|--------|
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |  |       |        |         |         |        |        |
| 区 分                           |  | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 |
| 一 般                           |  | 250   | 71.6   | 75.3    | 72.1    | 77.8   | 82.5   |
| 療 養                           |  | -     | -      | 74.9    | 68.1    | -      | -      |
| 結 核                           |  | -     | -      | 23.3    | 17.0    | -      | -      |
| 精 神                           |  | 100   | 94.7   | 68.8    | 64.7    | 97.1   | 94.1   |
| 感 染 症                         |  | -     | -      | 2.9     | 0.3     | -      | -      |
| 計                             |  | 350   | 78.2   | 73.8    | 70.6    | 83.3   | 85.8   |
| 平均在院日数（一般病床のみ）                |  |       | 18.9   | 20.5    | 18.6    | 18.0   | 18.3   |

|                       |      |       |          |
|-----------------------|------|-------|----------|
| 一日平均患者数・外来入院患者比率（人・％） |      |       |          |
| 区 分                   | 入 院  | 外 来   | 外来入院患者比率 |
| 20 年 度                | 274  | 486   | 118.3    |
| 全 国 平 均               | 177  | 425   | 166.4    |
| 類 似 平 均               | 237  | 589   | 169.2    |
| 対前年度伸率                | -6.2 | -15.2 |          |
| 19 年 度                | 292  | 573   | 131.5    |
| 対前年度伸率                | -2.7 | -1.0  |          |
| 18 年 度                | 300  | 579   | 129.5    |

|                    |        |       |
|--------------------|--------|-------|
| 患者１人１日当たり診療収入（円・％） |        |       |
| 区 分                | 入 院    | 外 来   |
| 20 年 度             | 25,761 | 9,421 |
| 全 国 平 均            | 37,085 | 9,942 |
| 類 似 平 均            | 38,082 | 9,931 |
| 対前年度伸率             | -0.5   | 15.6  |
| 19 年 度             | 25,894 | 8,149 |
| 対前年度伸率             | -0.7   | 1.2   |
| 18 年 度             | 26,072 | 8,050 |

|                    |         |         |
|--------------------|---------|---------|
| 職員１人１日当たり診療収入（円・％） |         |         |
| 区 分                | 医 師     | 看 護 部 門 |
| 20 年 度             | 277,401 | 56,692  |
| 全 国 平 均            | 296,063 | 58,256  |
| 類 似 平 均            | 303,575 | 56,280  |
| 対前年度伸率             | -8.4    | -1.3    |
| 19 年 度             | 302,962 | 57,431  |
| 対前年度伸率             | -11.8   | 2.6     |
| 18 年 度             | 343,468 | 55,977  |

|           |       |       |       |
|-----------|-------|-------|-------|
| 薬品使用効率（％） |       | 全国平均  | 類似平均  |
| 投 薬       | 130.2 | 114.3 | 111.7 |
| 注 射       | 107.4 | 102.9 | 101.8 |
| 計         | 114.7 | 106.9 | 104.8 |

|                 |     |     |     |      |      |
|-----------------|-----|-----|-----|------|------|
| 職員１人１日当たり患者数（人） |     |     |     | 全国平均 | 類似平均 |
| 医 師             | 入 院 | 7.5 | 5.5 | 5.5  |      |
|                 | 外 来 | 8.9 | 9.2 | 9.4  |      |
| 看護部門            | 入 院 | 1.5 | 1.1 | 1.0  |      |
|                 | 外 来 | 1.8 | 1.8 | 1.7  |      |

|               |  |      |       |       |      |
|---------------|--|------|-------|-------|------|
| １００床当たり職員数（人） |  |      |       | 全国平均  | 類似平均 |
| 医 師           |  | 10.0 | 12.9  | 12.6  |      |
| 看 護 部 門       |  | 58.6 | 67.6  | 68.6  |      |
| 薬 剤 部 門       |  | 2.6  | 3.1   | 3.3   |      |
| 事 務 部 門       |  | 6.6  | 8.6   | 8.7   |      |
| 給 食 部 門       |  | 2.3  | 3.0   | 2.7   |      |
| 放 射 線 部 門     |  | 2.9  | 3.2   | 3.3   |      |
| 臨床検査部門        |  | 5.4  | 4.3   | 4.4   |      |
| そ の 他         |  | 7.1  | 7.0   | 6.1   |      |
| 全 職 員         |  | 95.5 | 109.7 | 109.8 |      |

|                   |  |      |  |
|-------------------|--|------|--|
| 資 金 不 足 等 の 状 況   |  |      |  |
| 累 積 欠 損 金 比 率 (％) |  | 32.6 |  |
| 健全化法上の資金不足額(千円)   |  | -    |  |
| 健全化法上の資金不足比率 (％)  |  | -    |  |

|           |         |                 |             |
|-----------|---------|-----------------|-------------|
| 区 分       | 職員数(人)  | 平 均 給 与 月 額 (円) | 平 均 年 齢 (歳) |
|           | 当 該 病 院 | 当 該 病 院         | 全 国 平 均     |
| 医 師       | 34      | 1,330,253       | 1,314,429   |
| 看 護 師     | 157     | 525,122         | 482,750     |
| 准 看 護 師   | 16      | 583,208         | 556,298     |
| 事 務 職 員   | 18      | 578,685         | 567,385     |
| 医 療 技 術 員 | 47      | 569,899         | 529,819     |
| そ の 他 職 員 | 13      | 551,705         | 469,608     |
| 全 職 員     | 285     | 634,691         | 591,141     |

|                          |         |         |
|--------------------------|---------|---------|
| 他 会 計 か ら の 繰 入 状 況 （千円） |         |         |
| 区 分                      | 基 準 額   | 実 繰 入 額 |
| 収益勘定繰入                   | 758,409 | 832,352 |
| 資本勘定繰入                   | 142,224 | 142,224 |
| 計                        | 900,633 | 974,576 |

|                      |           |           |
|----------------------|-----------|-----------|
| 不良債務額・不良債務比率の過去３ヵ年推移 |           |           |
| 年 度                  | 不良債務額(千円) | 不良債務比率(％) |
| 20 年 度               | -         | -         |
| 19 年 度               | -         | -         |
| 18 年 度               | -         | -         |

|                                                                                                                                                                                                                               |  |  |  |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。<br>「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。 |  |  |  |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|

| 病院経営分析比較表<br><br>( 20 年度)     |                          |               |                   | 都 道 府 県 名     |         | 三重県                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|-------------------------------|--------------------------|---------------|-------------------|---------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|--|--|--|-------------------------------|--|--|--|--|-----------------|-----|-------|--------|---------|-------------------|--------|--------|-----|-----|------|------|------|------|------|-----|---|---|------|------|---|---|-----|---|---|------|------|---|---|-----|---|---|------|------|---|---|-------|---|---|-----|-----|---|---|---|-----|------|------|------|------|------|----------------|--|------|------|------|------|------|
|                               |                          |               |                   | 市 町 村 ・ 組 合 名 |         | 四日市市                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                   | 病 院 名         |         | 四日市病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                   |               |         | 特殊診療機能欄      ド...人間ドック    透...人工透析    Ｉ...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                   |               |         | <table><tr><th colspan="6">病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日）</th></tr><tr><th>区 分</th><th>病 床 数</th><th>20 年 度</th><th>全 国 平 均</th><th>類 似 平 均</th><th>19 年 度</th><th>18 年 度</th></tr><tr><td>一 般</td><td>566</td><td>80.8</td><td>75.3</td><td>83.6</td><td>85.5</td><td>91.4</td></tr><tr><td>療 養</td><td>-</td><td>-</td><td>74.9</td><td>51.0</td><td>-</td><td>-</td></tr><tr><td>結 核</td><td>-</td><td>-</td><td>23.3</td><td>28.2</td><td>-</td><td>-</td></tr><tr><td>精 神</td><td>-</td><td>-</td><td>68.8</td><td>72.7</td><td>-</td><td>-</td></tr><tr><td>感 染 症</td><td>2</td><td>-</td><td>2.9</td><td>5.9</td><td>-</td><td>-</td></tr><tr><td>計</td><td>568</td><td>80.5</td><td>73.8</td><td>81.7</td><td>85.2</td><td>91.1</td></tr><tr><td colspan="2">平均在院日数（一般病床のみ）</td><td>12.4</td><td>20.5</td><td>14.7</td><td>12.6</td><td>13.1</td></tr></table> |                          |            |  |  |  | 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |  |  |  |  |                 | 区 分 | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均           | 19 年 度 | 18 年 度 | 一 般 | 566 | 80.8 | 75.3 | 83.6 | 85.5 | 91.4 | 療 養 | - | - | 74.9 | 51.0 | - | - | 結 核 | - | - | 23.3 | 28.2 | - | - | 精 神 | - | - | 68.8 | 72.7 | - | - | 感 染 症 | 2 | - | 2.9 | 5.9 | - | - | 計 | 568 | 80.5 | 73.8 | 81.7 | 85.2 | 91.1 | 平均在院日数（一般病床のみ） |  | 12.4 | 20.5 | 14.7 | 12.6 | 13.1 |
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 区 分                           | 病 床 数                    | 20 年 度        | 全 国 平 均           | 類 似 平 均       | 19 年 度  | 18 年 度                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 一 般                           | 566                      | 80.8          | 75.3              | 83.6          | 85.5    | 91.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 療 養                           | -                        | -             | 74.9              | 51.0          | -       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 結 核                           | -                        | -             | 23.3              | 28.2          | -       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 精 神                           | -                        | -             | 68.8              | 72.7          | -       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 感 染 症                         | 2                        | -             | 2.9               | 5.9           | -       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 計                             | 568                      | 80.5          | 73.8              | 81.7          | 85.2    | 91.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 平均在院日数（一般病床のみ）                |                          | 12.4          | 20.5              | 14.7          | 12.6    | 13.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 施 設 及 び 業 務 概 況 等             |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 法 適 用 区 分                     | 条例全部                     | 特 殊 診 療 機 能   | 透Ⅰ未訓ガ             |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 病 院 区 分                       | 一般病院                     | 不 採 算 地 区 病 院 | 非該当               |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 建 物 面 積                       | 35,876    m <sup>2</sup> | 指 定 病 院 の 状 況 | 救 臨      災      輪 |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 診 療 科 数                       | 22                       | 看 護 配 置       | 7：1               |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 許 可 公 営 企 業                   | -                        | 経 営 形 態       | 直営                |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 損 益 計 算 書 （千円・％）              |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 区 分                           |                          | 平 成 20 年 度    |                   |               |         | 平 成 19 年 度                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          | 平 成 18 年 度 |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          | 対 前 年 度 増 減 率 | 費 用 医 業 収 益       | 全 国 平 均       | 類 似 平 均 | 対 前 年 度 増 減 率                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 総 収 益                         |                          | 15,482,978    | 2.2               |               |         | 15,147,525                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -2.4                     | 15,514,391 |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 1 医 業 収 益                     |                          | 14,958,882    | 2.3               |               |         | 14,626,409                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -2.7                     | 15,026,281 |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (1) 入 院 収 益                   |                          | 9,519,387     | 2.9               |               |         | 9,251,720                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -5.9                     | 9,830,762  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (2) 外 来 収 益                   |                          | 5,042,540     | 0.9               |               |         | 4,998,174                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3.9                      | 4,812,350  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 診 療 収 入 計                     |                          | 14,561,927    | 2.2               |               |         | 14,249,894                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -2.7                     | 14,643,112 |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (3) そ の 他 医 業 収 益             |                          | 396,955       | 5.4               |               |         | 376,515                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -1.7                     | 383,169    |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計負担金)                    |                          | 139,110       | 14.4              |               |         | 121,574                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                        | 121,574    |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 2 医 業 外 収 益                   |                          | 522,460       | 0.4               |               |         | 520,514                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 10.3                     | 471,819    |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち国・都道府県補助金)                 |                          | 66,008        | 18.8              |               |         | 55,565                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 19.3                     | 46,562     |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計補助・負担金)                 |                          | 344,981       | 6.2               |               |         | 324,962                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 16.3                     | 279,331    |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 3 特 別 利 益                     |                          | 1,636         | 171.8             |               |         | 602                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -96.3                    | 16,291     |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計繰入金)                    |                          | -             | -                 |               |         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                        | -          |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 総 費 用                         |                          | 16,091,917    | 4.0               |               |         | 15,470,310                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -0.2                     | 15,506,479 |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 1 医 業 費 用                     |                          | 15,372,574    | 3.2               |               |         | 14,891,329                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.2                      | 14,865,218 |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (1) 職 員 給 与 費                 |                          | 7,098,560     | 6.5               | 47.5          | 55.7    | 6,668,390                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -0.6                     | 6,705,642  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (2) 材 料 費                     |                          | 4,665,587     | -3.9              | 31.2          | 25.4    | 4,856,580                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -1.2                     | 4,916,630  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち薬品費)                       |                          | 2,506,780     | -2.5              | 16.8          | 13.0    | 2,571,444                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5.9                      | 2,428,157  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち薬品費以外の医薬材料費)               |                          | 2,158,049     | -2.2              | 14.4          | 11.7    | 2,207,359                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -5.4                     | 2,333,813  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (3) 減 価 償 却 費                 |                          | 852,250       | 22.8              | 5.7           | 8.0     | 694,203                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -0.1                     | 694,923    |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (4) 経 費                       |                          | 2,656,798     | 2.7               | 17.8          | 23.6    | 2,586,973                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5.7                      | 2,446,483  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち委託料)                       |                          | 1,561,700     | 8.3               | 10.4          | 10.3    | 1,441,587                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8.4                      | 1,329,994  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (5) 研 究 研 修 費                 |                          | 49,999        | -4.1              |               |         | 52,146                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2.8                      | 50,713     |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (6) 資 産 減 耗 費                 |                          | 49,380        | 49.5              |               |         | 33,037                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -35.0                    | 50,827     |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 2 医 業 外 費 用                   |                          | 658,067       | 23.8              |               |         | 531,749                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -7.1                     | 572,466    |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち支払利息)                      |                          | 41,442        | -0.4              | 0.3           | 3.0     | 41,620                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -13.3                    | 48,020     |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 3 特 別 損 失                     |                          | 61,276        | 29.7              |               |         | 47,232                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -31.3                    | 68,795     |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 損 益                           | 経 常 損 益                  | -549,299      |                   |               |         | -276,155                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                          | 60,416     |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               | 純 損 益                    | -608,939      |                   |               |         | -322,785                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                          | 7,912      |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 累 積 欠 損 金                     |                          | 2,619,883     | 30.3              |               |         | 2,010,944                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 19.1                     | 1,688,159  |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 経 常 収 支 比 率                   |                          | 96.6          |                   |               | 95.5    | 97.8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          | 100.4      |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 医 業 収 支 比 率                   |                          | 97.3          |                   |               | 88.1    | 92.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                          | 101.1      |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対経常収益比率                 |                          | 3.1           |                   |               | 13.7    | 11.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2.9                      | 2.6        |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対医業収益比率                 |                          | 3.2           |                   |               | 15.8    | 12.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3.1                      | 2.7        |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対総収益比率                  |                          | 3.1           |                   |               | 14.2    | 11.9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2.9                      | 2.6        |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 実 質 収 益 対 経 常 費 用 比 率         |                          | 93.6          |                   |               | 82.4    | 86.8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 95.3                     | 97.8       |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |            |  |  |  |                               |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 区 分                           |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 他 会 計 か ら の 繰 入 状 況 （千円） |            |  |  |  | 不良債務額・不良債務比率の過去3ヵ年推移          |  |  |  |  | 資 金 不 足 等 の 状 況 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 当 該 病 院                       |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 当 該 病 院                  |            |  |  |  | 区 分                           |  |  |  |  | 年 度             |     |       |        |         | 累 積 欠 損 金 比 率 (%) |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 全 国 平 均                       |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 全 国 平 均                  |            |  |  |  | 基 準 額                         |  |  |  |  | 不良債務額(千円)       |     |       |        |         | 健全化法上の資金不足額(千円)   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 医 師                           |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 37.6                     |            |  |  |  | 43.5                          |  |  |  |  | 484,091         |     |       |        |         | -                 |        |        |     |     | -    |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 看 護 師                         |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 36.7                     |            |  |  |  | 37.5                          |  |  |  |  | 506,749         |     |       |        |         | -                 |        |        |     |     | -    |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 准 看 護 師                       |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 55.7                     |            |  |  |  | 50.8                          |  |  |  |  | 922,876         |     |       |        |         | -                 |        |        |     |     | -    |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 事 務 職 員                       |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 45.1                     |            |  |  |  | 43.9                          |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 医 療 技 術 員                     |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 42.0                     |            |  |  |  | 40.8                          |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| そ の 他 職 員                     |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 47.3                     |            |  |  |  | 46.8                          |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 全 職 員                         |                          |               |                   |               |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 38.5                     |            |  |  |  | 40.0                          |  |  |  |  |                 |     |       |        |         |                   |        |        |     |     |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

| 病院経営分析比較表<br><br>( 20 年度)     | 都 道 府 県 名                |               | 三重県                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|-------------------------------|--------------------------|---------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------|-------|------------|--|--|--|-------------------------------|--|--|--|--|--|--|-----|-------|--------|---------|---------|--------|--------|-----|-----|------|------|------|------|------|-----|----|------|------|------|------|------|-----|---|---|------|------|---|---|-----|---|---|------|------|---|---|-------|---|---|-----|-----|---|---|---|-----|------|------|------|------|------|----------------|--|------|------|------|------|------|
|                               | 市 町 村 ・ 組 合 名            |               | 伊勢市                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               | 病 院 名                    |               | 市立伊勢総合病院               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        | 特殊診療機能欄      ド...人間ドック    透...人工透析    Ｉ...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        | 指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地区医療拠点病院    災...災害拠点病院    地...地域医療支援病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        | 特...特定機能病院    輪...病院群輪番制病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        | <table><tr><th colspan="7">病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日）</th></tr><tr><th>区 分</th><th>病 床 数</th><th>20 年 度</th><th>全 国 平 均</th><th>類 似 平 均</th><th>19 年 度</th><th>18 年 度</th></tr><tr><td>一 般</td><td>379</td><td>58.3</td><td>75.3</td><td>78.5</td><td>62.6</td><td>70.9</td></tr><tr><td>療 養</td><td>40</td><td>28.1</td><td>74.9</td><td>70.1</td><td>42.7</td><td>56.1</td></tr><tr><td>結 核</td><td>-</td><td>-</td><td>23.3</td><td>23.1</td><td>-</td><td>-</td></tr><tr><td>精 神</td><td>-</td><td>-</td><td>68.8</td><td>72.5</td><td>-</td><td>-</td></tr><tr><td>感 染 症</td><td>-</td><td>-</td><td>2.9</td><td>0.6</td><td>-</td><td>-</td></tr><tr><td>計</td><td>419</td><td>55.4</td><td>73.8</td><td>77.2</td><td>60.7</td><td>69.5</td></tr><tr><td colspan="2">平均在院日数（一般病床のみ）</td><td>13.1</td><td>20.5</td><td>15.6</td><td>13.2</td><td>13.7</td></tr></table> |        |               |       |            |  |  |  | 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |  |  |  |  |  |  | 区 分 | 病 床 数 | 20 年 度 | 全 国 平 均 | 類 似 平 均 | 19 年 度 | 18 年 度 | 一 般 | 379 | 58.3 | 75.3 | 78.5 | 62.6 | 70.9 | 療 養 | 40 | 28.1 | 74.9 | 70.1 | 42.7 | 56.1 | 結 核 | - | - | 23.3 | 23.1 | - | - | 精 神 | - | - | 68.8 | 72.5 | - | - | 感 染 症 | - | - | 2.9 | 0.6 | - | - | 計 | 419 | 55.4 | 73.8 | 77.2 | 60.7 | 69.5 | 平均在院日数（一般病床のみ） |  | 13.1 | 20.5 | 15.6 | 13.2 | 13.7 |
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 区 分                           | 病 床 数                    | 20 年 度        | 全 国 平 均                | 類 似 平 均                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 19 年 度 | 18 年 度        |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 一 般                           | 379                      | 58.3          | 75.3                   | 78.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 62.6   | 70.9          |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 療 養                           | 40                       | 28.1          | 74.9                   | 70.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 42.7   | 56.1          |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 結 核                           | -                        | -             | 23.3                   | 23.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -      | -             |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 精 神                           | -                        | -             | 68.8                   | 72.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -      | -             |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 感 染 症                         | -                        | -             | 2.9                    | 0.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -      | -             |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 計                             | 419                      | 55.4          | 73.8                   | 77.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 60.7   | 69.5          |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 平均在院日数（一般病床のみ）                |                          | 13.1          | 20.5                   | 15.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 13.2   | 13.7          |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 施 設 及 び 業 務 概 況 等             |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 法 適 用 区 分                     | 条例全部                     | 特 殊 診 療 機 能   | ド 透 l 訓 ガ              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 病 院 区 分                       | 一般病院                     | 不 採 算 地 区 病 院 | 非該当                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 建 物 面 積                       | 21,008    m <sup>2</sup> | 指 定 病 院 の 状 況 | 救 臨                  輪 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 診 療 科 数                       | 17                       | 看 護 配 置       | 7：1                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 許 可 公 営 企 業                   | 許可                       | 経 営 形 態       | 直営                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 損 益 計 算 書                     |                          |               |                        | (千円・％)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 区 分                           | 平 成 20 年 度               |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 平 成 19 年 度    |       | 平 成 18 年 度 |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               | 対 前 年 度 増 減 率            | 費 用 収 益 医 業   | 全 国 平 均                | 類 似 平 均                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        | 対 前 年 度 増 減 率 |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 総 収 益                         | 5,821,122                | -6.6          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 6,231,730     | -5.7  | 6,606,566  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 1 医 業 収 益                     | 5,393,046                | -6.8          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 5,789,072     | -6.0  | 6,159,820  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (1) 入 院 収 益                   | 3,337,713                | -7.9          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 3,624,013     | -2.0  | 3,699,602  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (2) 外 来 収 益                   | 1,709,496                | -4.9          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 1,796,752     | -13.1 | 2,067,668  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 診 療 収 入 計                     | 5,047,209                | -6.9          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 5,420,765     | -6.0  | 5,767,270  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (3) そ の 他 医 業 収 益             | 345,837                  | -6.1          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 368,307       | -6.2  | 392,550    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計負担金)                    | -                        | -             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | -             | -     | -          |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 2 医 業 外 収 益                   | 428,076                  | 0.7           |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 425,080       | -4.8  | 446,746    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち国・都道府県補助金)                 | 1,171                    | -86.7         |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 8,781         | 9.3   | 8,033      |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計補助・負担金)                 | 357,726                  | -0.5          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 359,484       | 0.1   | 359,271    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 3 特 別 利 益                     | -                        | -             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 17,578        | -     | -          |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち他会計繰入金)                    | -                        | -             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | -             | -     | -          |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 総 費 用                         | 6,405,888                | -5.2          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 6,760,610     | -2.7  | 6,948,353  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 1 医 業 費 用                     | 6,089,574                | -3.0          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 6,280,839     | -2.7  | 6,452,521  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (1) 職 員 給 与 費                 | 3,698,489                | -1.6          | 68.6                   | 55.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 54.8   | 3,756,784     | -1.6  | 3,818,889  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (2) 材 料 費                     | 1,237,422                | -9.4          | 22.9                   | 25.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 26.3   | 1,366,173     | -5.2  | 1,441,868  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (う ち 薬 品 費 )                  | 560,256                  | -8.5          | 10.4                   | 13.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 13.0   | 612,053       | -6.1  | 651,688    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (うち薬品費以外の医薬材料費)               | 628,831                  | -10.5         | 11.7                   | 11.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 12.6   | 702,794       | -3.8  | 730,930    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (3) 減 価 償 却 費                 | 319,676                  | 0.4           | 5.9                    | 8.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8.2    | 318,246       | -5.0  | 334,930    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (4) 経 理 費                     | 807,985                  | 0.2           | 15.0                   | 23.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 20.8   | 806,734       | -2.9  | 831,246    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (う ち 委 託 料 )                  | 461,620                  | -1.3          | 8.6                    | 10.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 8.7    | 467,549       | -7.5  | 505,517    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (5) 研 究 研 修 費                 | 20,529                   | 12.4          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 18,265        | -10.6 | 20,420     |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (6) 資 産 減 耗 費                 | 5,473                    | -62.6         |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 14,637        | 183.2 | 5,168      |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 2 医 業 外 費 用                   | 316,314                  | -29.5         |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 448,910       | -9.5  | 495,832    |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| (う ち 支 払 利 息 )                | 36,406                   | -29.4         | 0.7                    | 3.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2.7    | 51,596        | -19.4 | 64,050     |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 3 特 別 損 失                     | -                        | -             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 30,861        | -     | -          |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 損 益                           | 経 常 損 益                  | -584,766      |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | -515,597      |       | -341,787   |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               | 純 損 益                    | -584,766      |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | -528,880      |       | -341,787   |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 累 積 欠 損 損 金                   | 2,915,580                | 25.1          |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        | 2,330,814     | 29.4  | 1,801,934  |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 経 常 収 支 比 率                   | 90.9                     |               |                        | 95.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 95.7   | 92.3          |       | 95.1       |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 医 業 収 支 比 率                   | 88.6                     |               |                        | 88.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 90.2   | 92.2          |       | 95.5       |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対経常収益比率                 | 6.1                      |               |                        | 13.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 12.4   | 5.8           |       | 5.4        |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対医業収益比率                 | 6.6                      |               |                        | 15.8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 14.0   | 6.2           |       | 5.8        |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 他会計繰入金対総収益比率                  | 6.1                      |               |                        | 14.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 12.7   | 5.8           |       | 5.4        |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
| 実 質 収 益 対 経 常 費 用 比 率         | 85.3                     |               |                        | 82.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 83.8   | 87.0          |       | 89.9       |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
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|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |
|                               |                          |               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |               |       |            |  |  |  |                               |  |  |  |  |  |  |     |       |        |         |         |        |        |     |     |      |      |      |      |      |     |    |      |      |      |      |      |     |   |   |      |      |   |   |     |   |   |      |      |   |   |       |   |   |     |     |   |   |   |     |      |      |      |      |      |                |  |      |      |      |      |      |

|                               |               |           |            |                                                                |           |            |           |           |
|-------------------------------|---------------|-----------|------------|----------------------------------------------------------------|-----------|------------|-----------|-----------|
| 病院経営分析比較表<br><br>( 20 年度)     | 都 道 府 県 名     |           | 三重県        |                                                                |           |            |           |           |
|                               | 市 町 村 ・ 組 合 名 |           | 松阪市        |                                                                |           |            |           |           |
|                               | 病 院 名         |           | 松阪市民病院     |                                                                |           |            |           |           |
| 特殊診療機能欄                       |               |           |            | ド…人間ドック 透…人工透析 I…ＩＣＵ・ＣＣＵ 未…ＮＩＣＵ・未熟児室 訓…運動機能訓練室 ガ…ガン（放射線）診療     |           |            |           |           |
| 指定病院の状況欄                      |               |           |            | 救…救急告示病院 臨…臨床研修病院 が…がん診療連携拠点病院 へ…へき地医療拠点病院 災…災害拠点病院 地…地域医療支援病院 |           |            |           |           |
| 特…特定機能病院                      |               |           |            | 輪…病院群輪番制病院                                                     |           |            |           |           |
| 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |               |           |            |                                                                |           |            |           |           |
| 区 分                           |               | 病 床 数     | 20 年 度     | 全 国 平 均                                                        | 類 似 平 均   | 19 年 度     | 18 年 度    |           |
| 一 般                           |               | 326       | 74.6       | 75.3                                                           | 72.1      | 80.5       | 81.5      |           |
| 療 養                           |               | -         | -          | 74.9                                                           | 68.1      | -          | -         |           |
| 結 核                           |               | -         | -          | 23.3                                                           | 17.0      | -          | -         |           |
| 精 神                           |               | -         | -          | 68.8                                                           | 64.7      | -          | -         |           |
| 感 染 症                         |               | 2         | -          | 2.9                                                            | 0.3       | -          | -         |           |
| 計                             |               | 328       | 74.1       | 73.8                                                           | 70.6      | 80.0       | 80.9      |           |
| 平均在院日数（一般病床のみ）                |               |           | 13.8       | 20.5                                                           | 18.6      | 14.3       | 16.0      |           |
| 損 益 計 算 書 （千円・％）              |               |           |            |                                                                |           |            |           |           |
| 区 分                           |               | 平成 20 年 度 |            |                                                                | 平成 19 年 度 |            | 平成 18 年 度 |           |
|                               |               | 対前年度増減率   | 費用<br>医業収益 | 全国平均                                                           | 類似平均      | 対前年度増減率    |           |           |
| 総 収 益                         |               | 5,609,894 | -0.5       |                                                                |           | 5,640,851  | -3.8      | 5,864,511 |
| 1 医 業 収 益                     |               | 5,013,910 | 7.1        |                                                                |           | 4,683,691  | 2.7       | 4,561,928 |
| (1) 入 院 収 益                   |               | 3,305,702 | 7.0        |                                                                |           | 3,088,184  | 0.3       | 3,078,599 |
| (2) 外 来 収 益                   |               | 1,505,826 | 11.1       |                                                                |           | 1,355,899  | 9.8       | 1,234,575 |
| 診 療 収 入 計                     |               | 4,811,528 | 8.3        |                                                                |           | 4,444,083  | 3.0       | 4,313,174 |
| (3) そ の 他 医 業 収 益             |               | 202,382   | -15.5      |                                                                |           | 239,608    | -3.7      | 248,754   |
| (うち他会計負担金)                    |               | 73,025    | 21.3       |                                                                |           | 60,208     | 8.5       | 55,497    |
| 2 医 業 外 収 益                   |               | 595,984   | -37.7      |                                                                |           | 957,160    | 46.7      | 652,583   |
| (うち国・都道府県補助金)                 |               | 8,309     | -          |                                                                |           | -          | -         | 7,125     |
| (うち他会計補助・負担金)                 |               | 530,343   | -0.9       |                                                                |           | 535,237    | -4.3      | 559,575   |
| 3 特 別 利 益                     |               | -         | -          |                                                                |           | -          | -         | 650,000   |
| (うち他会計繰入金)                    |               | -         | -          |                                                                |           | -          | -         | 650,000   |
| 総 費 用                         |               | 5,729,516 | -14.4      |                                                                |           | 6,692,338  | 13.0      | 5,924,781 |
| 1 医 業 費 用                     |               | 5,250,122 | -2.1       |                                                                |           | 5,360,398  | 1.7       | 5,272,932 |
| (1) 職 員 給 与 費                 |               | 2,701,432 | -1.6       | 53.9                                                           | 55.7      | 2,744,100  | 0.3       | 2,736,314 |
| (2) 材 料 費                     |               | 1,171,212 | -4.7       | 23.4                                                           | 25.4      | 1,229,208  | 7.6       | 1,142,558 |
| (う ち 薬 品 費 )                  |               | 738,749   | -7.5       | 14.7                                                           | 13.0      | 798,438    | 6.8       | 747,910   |
| (うち薬品費以外の医薬材料費)               |               | 369,082   | -0.6       | 7.4                                                            | 11.7      | 371,342    | 10.2      | 336,946   |
| (3) 減 価 償 却 費                 |               | 418,638   | -7.6       | 8.3                                                            | 8.0       | 453,157    | -4.8      | 475,906   |
| (4) 経 費                       |               | 927,950   | 4.0        | 18.5                                                           | 23.6      | 892,668    | -0.8      | 899,550   |
| (う ち 委 託 料 )                  |               | 505,950   | 6.1        | 10.1                                                           | 10.3      | 476,910    | 0.4       | 474,988   |
| (5) 研 究 研 修 費                 |               | 21,093    | 22.1       |                                                                |           | 17,282     | 29.6      | 13,340    |
| (6) 資 産 減 耗 費                 |               | 9,797     | -59.2      |                                                                |           | 23,983     | 355.6     | 5,264     |
| 2 医 業 外 費 用                   |               | 478,215   | -64.1      |                                                                |           | 1,330,572  | 104.1     | 651,840   |
| (う ち 支 払 利 息 )                |               | 348,986   | 1.8        | 7.0                                                            | 3.0       | 342,709    | -1.6      | 348,153   |
| 3 特 別 損 失                     |               | 1,179     | -13.8      |                                                                |           | 1,368      | 15100.0   | 9         |
| 損 益                           | 経 常 損 益       | -118,443  |            |                                                                |           | -1,050,119 |           | -710,261  |
|                               | 純 損 益         | -119,622  |            |                                                                |           | -1,051,487 |           | -60,270   |
| 累 積 欠 損 金                     |               | 7,753,647 | 1.6        |                                                                |           | 7,634,025  | 16.0      | 6,582,538 |
| 経 常 収 支 比 率                   |               | 97.9      |            |                                                                | 95.5      | 93.0       |           | 88.0      |
| 医 業 収 支 比 率                   |               | 95.5      |            |                                                                | 88.1      | 85.7       |           | 87.4      |
| 他会計繰入金対経常収益比率                 |               | 10.8      |            |                                                                | 13.7      | 13.7       |           | 10.6      |
| 他会計繰入金対医業収益比率                 |               | 12.0      |            |                                                                | 15.8      | 15.8       |           | 12.7      |
| 他会計繰入金対総収益比率                  |               | 10.8      |            |                                                                | 14.2      | 14.0       |           | 10.6      |
| 実質収益対経常費用比率                   |               | 87.4      |            |                                                                | 82.4      | 80.3       |           | 75.4      |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |
|                               |               |           |            |                                                                |           |            |           |           |

病院経営分析比較表

( 20 年度)

都 道 府 県 名

三重県

市 町 村 ・ 組 合 名

桑名市

病 院 名

桑名市民病院

施設及び業務概況等

法適用区分

条例全部

特殊診療機能

ド透未訓

病院区分

一般病院

不採算地区病院

非該当

建物面積

11,175 ㎡

指定病院の状況

救臨輪

診療科数

16

看護配置

7：1

許可公営企業

-

経営形態

直営

特殊診療機能欄

ド...人間ドック透...人工透析

I...ICU・CCU

未...NICU・未熟児室

訓...運動機能訓練室

ガ...ガン（放射線）診療

指定病院の状況欄

救...救急告示病院

臨...臨床研修病院

が...がん診療連携拠点病院

へ...へき地区医療拠点病院

災...災害拠点病院

地...地域医療支援病院

特...特定機能病院

輪...病院群輪番制病院

病床利用率・平均在院日数（％・日）

| 区分             | 病床数 | 20年度 | 全国平均 | 類似平均 | 19年度 | 18年度 |
|----------------|-----|------|------|------|------|------|
| 一般             | 234 | 58.6 | 75.3 | 69.6 | 57.7 | 62.0 |
| 療養             | -   | -    | 74.9 | 75.6 | -    | -    |
| 結核             | -   | -    | 23.3 | 30.2 | -    | -    |
| 精神             | -   | -    | 68.8 | 43.6 | -    | -    |
| 感染症            | -   | -    | 2.9  | 0.1  | -    | -    |
| 計              | 234 | 58.6 | 73.8 | 68.1 | 57.7 | 62.0 |
| 平均在院日数（一般病床のみ） |     | 16.8 | 20.5 | 16.8 | 16.8 | 18.7 |

一日平均患者数・外来入院患者比率（人・％）

| 区分     | 入院   | 外来   | 外来入院患者比率 |
|--------|------|------|----------|
| 20年度   | 137  | 453  | 245.3    |
| 全国平均   | 177  | 425  | 166.4    |
| 類似平均   | 166  | 414  | 175.9    |
| 対前年度伸率 | 1.5  | 5.3  |          |
| 19年度   | 135  | 430  | 236.9    |
| 対前年度伸率 | -6.9 | -5.9 |          |
| 18年度   | 145  | 457  | 233.1    |

患者1人1日当たり診療収入（円・％）

| 区分     | 入院     | 外来    |
|--------|--------|-------|
| 20年度   | 37,788 | 7,610 |
| 全国平均   | 37,085 | 9,942 |
| 類似平均   | 36,701 | 9,173 |
| 対前年度伸率 | 2.7    | -2.9  |
| 19年度   | 36,808 | 7,838 |
| 対前年度伸率 | 16.1   | 8.1   |
| 18年度   | 31,706 | 7,254 |

職員1人1日当たり診療収入（円・％）

| 区分     | 医師      | 看護部門   |
|--------|---------|--------|
| 20年度   | 241,417 | 47,542 |
| 全国平均   | 296,063 | 58,256 |
| 類似平均   | 295,686 | 52,900 |
| 対前年度伸率 | -6.7    | 4.3    |
| 19年度   | 258,792 | 45,568 |
| 対前年度伸率 | 5.6     | 7.2    |
| 18年度   | 245,147 | 42,495 |

薬品使用効率（％）

|    | 全国平均  | 類似平均  |
|----|-------|-------|
| 投薬 | 131.1 | 131.9 |
| 注射 | 160.7 | 110.8 |
| 計  | 155.7 | 117.5 |

職員1人1日当たり患者数（人）

|      | 全国平均    | 類似平均 |
|------|---------|------|
| 医師   | 入院 4.3  | 5.5  |
|      | 外来 10.5 | 9.8  |
| 看護部門 | 入院 0.8  | 1.0  |
|      | 外来 2.1  | 1.8  |

100床当たり職員数（人）

|        | 全国平均  | 類似平均  |
|--------|-------|-------|
| 医師     | 13.9  | 11.6  |
| 看護部門   | 71.9  | 65.1  |
| 薬剤部門   | 4.0   | 3.0   |
| 事務部門   | 19.1  | 8.9   |
| 給食部門   | 0.9   | 2.6   |
| 放射線部門  | 3.0   | 3.1   |
| 臨床検査部門 | 3.7   | 4.0   |
| その他    | 5.8   | 7.2   |
| 全職員    | 122.2 | 105.5 |

資金不足等の状況

|                 |      |
|-----------------|------|
| 累積欠損金比率（％）      | 88.5 |
| 健全化法上の資金不足額（千円） | -    |
| 健全化法上の資金不足比率（％） | -    |

他会計からの繰入状況（千円）

| 区分     | 基準額     | 実績入額    |
|--------|---------|---------|
| 収益勘定繰入 | 188,865 | 467,442 |
| 資本勘定繰入 | 56,529  | 102,217 |
| 計      | 245,394 | 569,659 |

不良債務額・不良債務比率の過去3ヵ年推移

| 年度   | 不良債務額（千円） | 不良債務比率（％） |
|------|-----------|-----------|
| 20年度 | -         | -         |
| 19年度 | -         | -         |
| 18年度 | -         | -         |

備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。

|                       |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
|-----------------------|--|--------------------------|--|---------------|--|--------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------|--|---------------|--|----------------------|--|-----------|--|-----------|--|-----------|--|
| 病院経営分析比較表<br>( 20 年度) |  |                          |  | 都 道 府 県 名     |  | 三重県                      |  | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療<br>指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院<br>特...特定機能病院    輪...病院群輪番制病院 |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
|                       |  |                          |  | 市 町 村 ・ 組 合 名 |  | 名張市                      |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
|                       |  |                          |  | 病 院 名         |  | 名張市立病院                   |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 施 設 及 び 業 務 概 況 等     |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 法 適 用 区 分             |  | 当然財務                     |  | 特 殊 診 療 機 能   |  | 透 I 未 訓                  |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 病 院 区 分               |  | 一般病院                     |  | 不 採 算 地 区 病 院 |  | 非該当                      |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 建 物 面 積               |  | 18,069    m <sup>2</sup> |  | 指 定 病 院 の 状 況 |  | 救 臨                    輪 |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 診 療 科 数               |  | 9                        |  | 看 護 配 置       |  | 7 ： 1                    |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 許 可 公 営 企 業           |  | 許可                       |  | 経 営 形 態       |  | 直営                       |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 損 益 計 算 書             |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 区 分                   |  |                          |  | 平成 20 年 度     |  |                          |  | 平成 19 年 度                                                                                                                                                                                                                               |  |                          |  | 平成 18 年 度     |  |                      |  |           |  |           |  |           |  |
|                       |  |                          |  | 対 前 年 度 増 減 率 |  | 費 用 医 業 収 益              |  | 全 国 平 均                                                                                                                                                                                                                                 |  | 類 似 平 均                  |  | 対 前 年 度 増 減 率 |  |                      |  |           |  |           |  |           |  |
| 総 収 益                 |  |                          |  | 3,467,674     |  | 1.5                      |  |                                                                                                                                                                                                                                         |  |                          |  | 3,416,778     |  | -13.5                |  | 3,949,760 |  |           |  |           |  |
| 1 医 業 収 益             |  |                          |  | 2,758,164     |  | -0.4                     |  |                                                                                                                                                                                                                                         |  |                          |  | 2,770,147     |  | -13.1                |  | 3,188,923 |  |           |  |           |  |
| (1) 入 院 収 益           |  |                          |  | 1,734,403     |  | 0.5                      |  |                                                                                                                                                                                                                                         |  |                          |  | 1,726,152     |  | -14.0                |  | 2,007,220 |  |           |  |           |  |
| (2) 外 来 収 益           |  |                          |  | 745,523       |  | -12.1                    |  |                                                                                                                                                                                                                                         |  |                          |  | 848,332       |  | -13.2                |  | 977,443   |  |           |  |           |  |
| 診 療 収 入 計             |  |                          |  | 2,479,926     |  | -3.7                     |  |                                                                                                                                                                                                                                         |  |                          |  | 2,574,484     |  | -13.7                |  | 2,984,663 |  |           |  |           |  |
| (3) そ の 他 医 業 収 益     |  |                          |  | 278,238       |  | 42.2                     |  |                                                                                                                                                                                                                                         |  |                          |  | 195,663       |  | -4.2                 |  | 204,260   |  |           |  |           |  |
| (うち他会計負担金)            |  |                          |  | 213,200       |  | 72.9                     |  |                                                                                                                                                                                                                                         |  |                          |  | 123,323       |  | -6.1                 |  | 131,286   |  |           |  |           |  |
| 2 医 業 外 収 益           |  |                          |  | 707,805       |  | 9.5                      |  |                                                                                                                                                                                                                                         |  |                          |  | 646,425       |  | -12.2                |  | 736,125   |  |           |  |           |  |
| (うち国・都道府県補助金)         |  |                          |  | 12,297        |  | 42.6                     |  |                                                                                                                                                                                                                                         |  |                          |  | 8,626         |  | 25.4                 |  | 6,881     |  |           |  |           |  |
| (うち他会計補助・負担金)         |  |                          |  | 454,067       |  | 28.2                     |  |                                                                                                                                                                                                                                         |  |                          |  | 354,271       |  | -12.2                |  | 403,430   |  |           |  |           |  |
| 3 特 別 利 益             |  |                          |  | 1,705         |  | 727.7                    |  |                                                                                                                                                                                                                                         |  |                          |  | 206           |  | -99.2                |  | 24,712    |  |           |  |           |  |
| (うち他会計繰入金)            |  |                          |  | -             |  | -                        |  |                                                                                                                                                                                                                                         |  |                          |  | -             |  | -                    |  | -         |  |           |  |           |  |
| 総 費 用                 |  |                          |  | 4,279,876     |  | -2.7                     |  |                                                                                                                                                                                                                                         |  |                          |  | 4,397,329     |  | -4.3                 |  | 4,595,394 |  |           |  |           |  |
| 1 医 業 費 用             |  |                          |  | 3,548,739     |  | -2.0                     |  |                                                                                                                                                                                                                                         |  |                          |  | 3,620,985     |  | -4.2                 |  | 3,780,589 |  |           |  |           |  |
| (1) 職 員 給 与 費         |  |                          |  | 1,798,342     |  | 0.2                      |  | 65.2                                                                                                                                                                                                                                    |  | 55.7                     |  | 56.9          |  | 7.6                  |  | 1,668,537 |  |           |  |           |  |
| (2) 材 料 費             |  |                          |  | 560,513       |  | -4.5                     |  | 20.3                                                                                                                                                                                                                                    |  | 25.4                     |  | 23.0          |  | -16.3                |  | 701,654   |  |           |  |           |  |
| (うち薬品費)               |  |                          |  | 211,479       |  | -7.1                     |  | 7.7                                                                                                                                                                                                                                     |  | 13.0                     |  | 11.2          |  | -21.7                |  | 290,795   |  |           |  |           |  |
| (うち薬品費以外の医薬材料費)       |  |                          |  | 349,034       |  | -2.9                     |  | 12.7                                                                                                                                                                                                                                    |  | 11.7                     |  | 11.1          |  | -12.5                |  | 410,859   |  |           |  |           |  |
| (3) 減 価 償 却 費         |  |                          |  | 458,215       |  | -3.1                     |  | 16.6                                                                                                                                                                                                                                    |  | 8.0                      |  | 7.8           |  | 2.4                  |  | 461,522   |  |           |  |           |  |
| (4) 経 費               |  |                          |  | 720,496       |  | -4.5                     |  | 26.1                                                                                                                                                                                                                                    |  | 23.6                     |  | 27.5          |  | -18.5                |  | 926,164   |  |           |  |           |  |
| (うち委託料)               |  |                          |  | 375,505       |  | -3.0                     |  | 13.6                                                                                                                                                                                                                                    |  | 10.3                     |  | 11.0          |  | -17.6                |  | 469,694   |  |           |  |           |  |
| (5) 研 究 研 修 費         |  |                          |  | 9,178         |  | -5.7                     |  |                                                                                                                                                                                                                                         |  |                          |  | 9,736         |  | -11.5                |  | 11,001    |  |           |  |           |  |
| (6) 資 産 減 耗 費         |  |                          |  | 1,995         |  | 5.8                      |  |                                                                                                                                                                                                                                         |  |                          |  | 1,886         |  | -83.9                |  | 11,711    |  |           |  |           |  |
| 2 医 業 外 費 用           |  |                          |  | 729,064       |  | -4.9                     |  |                                                                                                                                                                                                                                         |  |                          |  | 766,641       |  | -5.8                 |  | 814,043   |  |           |  |           |  |
| (うち支払利息)              |  |                          |  | 282,884       |  | -1.7                     |  | 10.3                                                                                                                                                                                                                                    |  | 3.0                      |  | 3.2           |  | -2.3                 |  | 294,459   |  |           |  |           |  |
| 3 特 別 損 失             |  |                          |  | 2,073         |  | -78.6                    |  |                                                                                                                                                                                                                                         |  |                          |  | 9,703         |  | 1173.4               |  | 762       |  |           |  |           |  |
| 損 益                   |  | 経 常 損 益                  |  | -811,834      |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  | -971,054      |  |                      |  | -669,584  |  |           |  |           |  |
|                       |  | 純 損 益                    |  | -812,202      |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  | -980,551      |  |                      |  | -645,634  |  |           |  |           |  |
| 累 積 欠 損 損 金           |  |                          |  | 8,163,546     |  | 11.0                     |  |                                                                                                                                                                                                                                         |  |                          |  | 7,351,344     |  | 15.4                 |  | 6,370,793 |  |           |  |           |  |
| 経 常 収 支 比 率           |  |                          |  | 81.0          |  |                          |  |                                                                                                                                                                                                                                         |  | 95.5                     |  | 93.8          |  |                      |  | 85.4      |  |           |  |           |  |
| 医 業 収 支 比 率           |  |                          |  | 77.7          |  |                          |  |                                                                                                                                                                                                                                         |  | 88.1                     |  | 86.4          |  |                      |  | 84.3      |  |           |  |           |  |
| 他会計繰入金対経常収益比率         |  |                          |  | 19.3          |  |                          |  |                                                                                                                                                                                                                                         |  | 13.7                     |  | 14.4          |  |                      |  | 13.6      |  |           |  |           |  |
| 他会計繰入金対医業収益比率         |  |                          |  | 24.2          |  |                          |  |                                                                                                                                                                                                                                         |  | 15.8                     |  | 16.6          |  |                      |  | 16.8      |  |           |  |           |  |
| 他会計繰入金対総収益比率          |  |                          |  | 19.2          |  |                          |  |                                                                                                                                                                                                                                         |  | 14.2                     |  | 15.0          |  |                      |  | 13.5      |  |           |  |           |  |
| 実 質 収 益 対 経 常 費 用 比 率 |  |                          |  | 65.4          |  |                          |  |                                                                                                                                                                                                                                         |  | 82.4                     |  | 80.3          |  |                      |  | 73.8      |  |           |  |           |  |
| 備 考                   |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 区 分                   |  |                          |  | 職 員 数 (人)     |  | 平 均 給 与 月 額 (円)          |  | 平 均 年 齢 (歳)                                                                                                                                                                                                                             |  | 他 会 計 か ら の 繰 入 状 況 (千円) |  |               |  | 不良債務額・不良債務比率の過去3ヵ年推移 |  |           |  |           |  |           |  |
|                       |  |                          |  | 当 該 病 院       |  | 当 該 病 院                  |  | 全 国 平 均                                                                                                                                                                                                                                 |  | 当該病院                     |  | 全国平均          |  | 類似平均                 |  | 年 度       |  | 不良債務額(千円) |  | 不良債務比率(%) |  |
| 医 師                   |  |                          |  | 25            |  | 1,302,578                |  | 1,314,429                                                                                                                                                                                                                               |  | 41.6                     |  | 43.5          |  | 44.1                 |  | 20 年 度    |  | 60,932    |  | 2.2       |  |
| 看 護 師                 |  |                          |  | 126           |  | 442,616                  |  | 482,750                                                                                                                                                                                                                                 |  | 34.5                     |  | 37.5          |  | 37.6                 |  | 19 年 度    |  | 485,449   |  | 17.5      |  |
| 准 看 護 師               |  |                          |  | 1             |  | 419,083                  |  | 556,298                                                                                                                                                                                                                                 |  | 46.0                     |  | 50.8          |  | 49.2                 |  | 18 年 度    |  | -         |  | -         |  |
| 事 務 職 員               |  |                          |  | 15            |  | 612,506                  |  | 567,385                                                                                                                                                                                                                                 |  | 46.1                     |  | 43.9          |  | 43.7                 |  |           |  |           |  |           |  |
| 医 療 技 術 員             |  |                          |  | 33            |  | 521,432                  |  | 529,819                                                                                                                                                                                                                                 |  | 39.5                     |  | 40.8          |  | 41.0                 |  |           |  |           |  |           |  |
| そ の 他 職 員             |  |                          |  | 22            |  | 546,441                  |  | 469,608                                                                                                                                                                                                                                 |  | 39.5                     |  | 46.8          |  | 45.4                 |  |           |  |           |  |           |  |
| 全 職 員                 |  |                          |  | 222           |  | 572,983                  |  | 591,141                                                                                                                                                                                                                                 |  | 37.4                     |  | 40.0          |  | 39.9                 |  |           |  |           |  |           |  |
| 資 金 不 足 等 の 状 況       |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  |               |  |                      |  |           |  |           |  |           |  |
| 累 積 欠 損 金 比 率 (%)     |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  | 296.0         |  |                      |  |           |  |           |  |           |  |
| 健全化法上の資金不足額(千円)       |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  | 60,932        |  |                      |  |           |  |           |  |           |  |
| 健全化法上の資金不足比率(%)       |  |                          |  |               |  |                          |  |                                                                                                                                                                                                                                         |  |                          |  | 2.2           |  |                      |  |           |  |           |  |           |  |

| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |  | 三重県    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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|                                                                                                                                          |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
|------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|---------------|-------------|-------------------------------|---------|----------------------|---------------|----------------------------------------------------------------|--------|--------|--|
| 病院経営分析比較表<br><br>( 20 年度)                                                                                                                | 都 道 府 県 名            |                 | 三重県           |             | 特殊診療機能欄                       |         |                      |               | ド…人間ドック 透…人工透析 I…ICU・CCU 未…NICU・未熟児室 訓…運動機能訓練室 ガ…ガン（放射線）診療     |        |        |  |
|                                                                                                                                          | 市 町 村 ・ 組 合 名        |                 | 志摩市           |             | 指定病院の状況欄                      |         |                      |               | 救…救急告示病院 臨…臨床研修病院 が…がん診療連携拠点病院 へ…へき地医療拠点病院 災…災害拠点病院 地…地域医療支援病院 |        |        |  |
|                                                                                                                                          | 病 院 名                |                 | 国民健康保険 志摩市民病院 |             | 特…特定機能病院 輪…病院群輪番制病院           |         |                      |               |                                                                |        |        |  |
| 施 設 及 び 業 務 概 況 等                                                                                                                        |                      |                 |               |             | 病 床 利 用 率 ・ 平 均 在 院 日 数 （％・日） |         |                      |               |                                                                |        |        |  |
| 法 適 用 区 分                                                                                                                                | 当然財務                 | 特 殊 診 療 機 能     | ド 透 訓         |             | 区 分                           | 病 床 数   | 20 年 度               | 全 国 平 均       | 類 似 平 均                                                        | 19 年 度 | 18 年 度 |  |
| 病 院 区 分                                                                                                                                  | 一般病院                 | 不 採 算 地 区 病 院   | 該当            |             | 一 般                           | 50      | 77.7                 | 75.3          | 67.3                                                           | 86.6   | 79.5   |  |
| 建 物 面 積                                                                                                                                  | 5,358 m <sup>2</sup> | 指 定 病 院 の 状 況   | 救             |             | 療 養                           | 40      | 77.8                 | 74.9          | 72.4                                                           | 66.0   | 62.2   |  |
| 診 療 科 数                                                                                                                                  | 6                    | 看 護 配 置         | 1 0 ： 1       |             | 結 核                           | -       | -                    | 23.3          | 8.1                                                            | -      | -      |  |
| 許 可 公 営 企 業                                                                                                                              | 許可                   | 経 営 形 態         | 直営            |             | 精 神                           | -       | -                    | 68.8          | -                                                              | -      | -      |  |
|                                                                                                                                          |                      |                 |               |             | 感 染 症                         | -       | -                    | 2.9           | 10.4                                                           | -      | -      |  |
|                                                                                                                                          |                      |                 |               |             | 計                             | 90      | 77.7                 | 73.8          | 68.0                                                           | 70.1   | 63.4   |  |
|                                                                                                                                          |                      |                 |               |             | 平均在院日数（一般病床のみ）                |         | 15.7                 | 20.5          | 24.7                                                           | 15.1   | 48.5   |  |
| 損 益 計 算 書 （千円・％）                                                                                                                         |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 区 分                                                                                                                                      | 平 成 20 年 度           |                 | 対 前 年 度 増 減 率 | 費 用 医 業 収 益 | 全 国 平 均                       | 類 似 平 均 | 平 成 19 年 度           |               | 平 成 18 年 度                                                     |        |        |  |
|                                                                                                                                          |                      |                 |               |             |                               |         |                      | 対 前 年 度 増 減 率 |                                                                |        |        |  |
| 総 収 益                                                                                                                                    | 1,347,476            | 41.9            |               |             |                               |         | 949,610              | 13.6          | 835,922                                                        |        |        |  |
| 1 医 業 収 益                                                                                                                                | 929,401              | 47.0            |               |             |                               |         | 632,037              | 9.4           | 577,814                                                        |        |        |  |
| (1) 入 院 収 益                                                                                                                              | 415,170              | 88.7            |               |             |                               |         | 219,973              | 28.6          | 171,058                                                        |        |        |  |
| (2) 外 来 収 益                                                                                                                              | 460,306              | 18.5            |               |             |                               |         | 388,560              | 8.4           | 358,404                                                        |        |        |  |
| 診 療 収 入 計                                                                                                                                | 875,476              | 43.9            |               |             |                               |         | 608,533              | 14.9          | 529,462                                                        |        |        |  |
| (3) そ の 他 医 業 収 益                                                                                                                        | 53,925               | 129.4           |               |             |                               |         | 23,504               | -51.4         | 48,352                                                         |        |        |  |
| (うち他会計負担金)                                                                                                                               | 25,300               | -               |               |             |                               |         | -                    | -             | 25,300                                                         |        |        |  |
| 2 医 業 外 収 益                                                                                                                              | 418,075              | 31.6            |               |             |                               |         | 317,573              | 23.0          | 258,108                                                        |        |        |  |
| (うち国・都道府県補助金)                                                                                                                            | -                    | -               |               |             |                               |         | -                    | -             | -                                                              |        |        |  |
| (うち他会計補助・負担金)                                                                                                                            | 400,744              | 28.5            |               |             |                               |         | 311,944              | 22.7          | 254,171                                                        |        |        |  |
| 3 特 別 利 益                                                                                                                                | -                    | -               |               |             |                               |         | -                    | -             | -                                                              |        |        |  |
| (うち他会計繰入金)                                                                                                                               | -                    | -               |               |             |                               |         | -                    | -             | -                                                              |        |        |  |
| 総 費 用                                                                                                                                    | 1,537,001            | 38.4            |               |             |                               |         | 1,110,372            | 22.8          | 904,107                                                        |        |        |  |
| 1 医 業 費 用                                                                                                                                | 1,500,791            | 40.8            |               |             |                               |         | 1,066,155            | 21.0          | 881,124                                                        |        |        |  |
| (1) 職 員 給 与 費                                                                                                                            | 858,071              | 46.7            | 92.3          | 55.7        | 64.6                          |         | 584,951              | 22.0          | 479,508                                                        |        |        |  |
| (2) 材 料 費                                                                                                                                | 336,354              | 27.4            | 36.2          | 25.4        | 22.0                          |         | 264,101              | 13.6          | 232,556                                                        |        |        |  |
| (うち薬品費)                                                                                                                                  | 265,744              | 18.1            | 28.6          | 13.0        | 15.1                          |         | 225,037              | 12.1          | 200,744                                                        |        |        |  |
| (うち薬品費以外の医薬材料費)                                                                                                                          | 70,610               | 85.5            | 7.6           | 11.7        | 6.0                           |         | 38,068               | 59.3          | 23,890                                                         |        |        |  |
| (3) 減 価 償 却 費                                                                                                                            | 98,977               | 24.3            | 10.6          | 8.0         | 8.4                           |         | 79,657               | -2.5          | 81,733                                                         |        |        |  |
| (4) 経 費                                                                                                                                  | 205,345              | 51.7            | 22.1          | 23.6        | 26.8                          |         | 135,364              | 59.2          | 85,047                                                         |        |        |  |
| (うち委託料)                                                                                                                                  | 68,829               | 29.6            | 7.4           | 10.3        | 9.8                           |         | 53,111               | 144.6         | 21,716                                                         |        |        |  |
| (5) 研 究 研 修 費                                                                                                                            | 2,044                | -1.8            |               |             |                               |         | 2,082                | -8.7          | 2,280                                                          |        |        |  |
| (6) 資 産 減 耗 費                                                                                                                            | -                    | -               |               |             |                               |         | -                    | -             | -                                                              |        |        |  |
| 2 医 業 外 費 用                                                                                                                              | 36,210               | 68.3            |               |             |                               |         | 21,514               | -6.4          | 22,983                                                         |        |        |  |
| (うち支払利息)                                                                                                                                 | 35,606               | 75.3            | 3.8           | 3.0         | 3.4                           |         | 20,307               | -1.4          | 20,589                                                         |        |        |  |
| 3 特 別 損 失                                                                                                                                | -                    | -               |               |             |                               |         | 22,703               | -             | -                                                              |        |        |  |
| 損 益                                                                                                                                      | 経 常 損 益              | -189,525        |               |             |                               |         | -138,059             |               | -68,185                                                        |        |        |  |
|                                                                                                                                          | 純 損 益                | -189,525        |               |             |                               |         | -160,762             |               | -68,185                                                        |        |        |  |
| 累 積 欠 損 損 金                                                                                                                              | 2,195,852            | 57.0            |               |             |                               |         | 1,398,836            | 13.0          | 1,238,074                                                      |        |        |  |
| 経 常 収 支 比 率                                                                                                                              | 87.7                 |                 |               | 95.5        | 95.9                          |         | 87.3                 |               | 92.5                                                           |        |        |  |
| 医 業 収 支 比 率                                                                                                                              | 61.9                 |                 |               | 88.1        | 81.7                          |         | 59.3                 |               | 65.6                                                           |        |        |  |
| 他会計繰入金対経常収益比率                                                                                                                            | 31.6                 |                 |               | 13.7        | 20.2                          |         | 32.8                 |               | 33.4                                                           |        |        |  |
| 他会計繰入金対医業収益比率                                                                                                                            | 45.8                 |                 |               | 15.8        | 25.2                          |         | 49.4                 |               | 48.4                                                           |        |        |  |
| 他会計繰入金対総収益比率                                                                                                                             | 31.6                 |                 |               | 14.2        | 20.5                          |         | 32.8                 |               | 33.4                                                           |        |        |  |
| 実 質 収 益 対 経 常 費 用 比 率                                                                                                                    | 59.9                 |                 |               | 82.4        | 76.5                          |         | 58.6                 |               | 61.5                                                           |        |        |  |
| 他 会 計 か ら の 繰 入 状 況 （千円）                                                                                                                 |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 区 分                                                                                                                                      | 職 員 数 (人)            | 平 均 給 与 月 額 (円) | 平 均 年 齢 (歳)   |             | 区 分                           | 基 準 額   | 実 繰 入 額              |               |                                                                |        |        |  |
| 医 師                                                                                                                                      | 7                    | 1,720,789       | 1,314,429     | 47.4        | 43.5                          | 46.8    | 収益勘定繰入               | 164,177       | 426,044                                                        |        |        |  |
| 看 護 師                                                                                                                                    | 25                   | 523,953         | 482,750       | 37.3        | 37.5                          | 41.1    | 資本勘定繰入               | 147,670       | 185,956                                                        |        |        |  |
| 准 看 護 師                                                                                                                                  | 24                   | 509,830         | 556,298       | 48.8        | 50.8                          | 49.1    | 計                    | 311,847       | 612,000                                                        |        |        |  |
| 事 務 職 員                                                                                                                                  | 13                   | 516,865         | 567,385       | 46.5        | 43.9                          | 45.1    | 不良債務額・不良債務比率の過去3ヵ年推移 |               |                                                                |        |        |  |
| 医 療 技 術 員                                                                                                                                | 17                   | 439,142         | 529,819       | 39.9        | 40.8                          | 42.4    | 年 度                  | 不良債務額(千円)     | 不良債務比率(%)                                                      |        |        |  |
| そ の 他 職 員                                                                                                                                | 12                   | 324,556         | 469,608       | 45.5        | 46.8                          | 46.1    | 20 年 度               | 127,109       | 13.7                                                           |        |        |  |
| 全 職 員                                                                                                                                    | 98                   | 558,004         | 591,141       | 43.5        | 40.0                          | 43.6    | 19 年 度               | 36,750        | 3.6                                                            |        |        |  |
|                                                                                                                                          |                      |                 |               |             |                               |         | 18 年 度               | -             | -                                                              |        |        |  |
| 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。 |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。                                                        |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 患者 1 人 1 日 当 た り 診 療 収 入 （円・％）                                                                                                           |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 区 分                                                                                                                                      | 入 院                  | 外 来             | 外来入院患者比率      |             |                               |         |                      |               |                                                                |        |        |  |
| 20 年 度                                                                                                                                   | 21,995               | 7,571           | 322.1         |             |                               |         |                      |               |                                                                |        |        |  |
| 全 国 平 均                                                                                                                                  | 37,085               | 9,942           | 166.4         |             |                               |         |                      |               |                                                                |        |        |  |
| 類 似 平 均                                                                                                                                  | 20,561               | 7,462           | 212.9         |             |                               |         |                      |               |                                                                |        |        |  |
| 対前年度伸率                                                                                                                                   | 28.3                 | 5.9             |               |             |                               |         |                      |               |                                                                |        |        |  |
| 19 年 度                                                                                                                                   | 17,139               | 7,151           |               |             |                               |         |                      |               |                                                                |        |        |  |
| 対前年度伸率                                                                                                                                   | 16.8                 | 1.5             |               |             |                               |         |                      |               |                                                                |        |        |  |
| 18 年 度                                                                                                                                   | 14,678               | 7,042           |               |             |                               |         |                      |               |                                                                |        |        |  |
| 職 員 1 人 1 日 当 た り 診 療 収 入 （円・％）                                                                                                          |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 区 分                                                                                                                                      | 医 師                  | 看 護 部 門         |               |             |                               |         |                      |               |                                                                |        |        |  |
| 20 年 度                                                                                                                                   | 317,547              | 35,396          |               |             |                               |         |                      |               |                                                                |        |        |  |
| 全 国 平 均                                                                                                                                  | 296,063              | 58,256          |               |             |                               |         |                      |               |                                                                |        |        |  |
| 類 似 平 均                                                                                                                                  | 327,942              | 45,077          |               |             |                               |         |                      |               |                                                                |        |        |  |
| 対前年度伸率                                                                                                                                   | 5.3                  | 6.9             |               |             |                               |         |                      |               |                                                                |        |        |  |
| 19 年 度                                                                                                                                   | 301,702              | 33,103          |               |             |                               |         |                      |               |                                                                |        |        |  |
| 対前年度伸率                                                                                                                                   | -23.6                | -40.2           |               |             |                               |         |                      |               |                                                                |        |        |  |
| 18 年 度                                                                                                                                   | 395,121              | 55,400          |               |             |                               |         |                      |               |                                                                |        |        |  |
| 薬 品 使 用 効 率 （％）                                                                                                                          |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 投 薬                                                                                                                                      | 104.5                | 114.3           | 116.3         |             |                               |         |                      |               |                                                                |        |        |  |
| 注 射                                                                                                                                      | 107.0                | 102.9           | 114.9         |             |                               |         |                      |               |                                                                |        |        |  |
| 計                                                                                                                                        | 105.0                | 106.9           | 115.9         |             |                               |         |                      |               |                                                                |        |        |  |
| 職 員 1 人 1 日 当 た り 患 者 数 (人)                                                                                                              |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 医 師                                                                                                                                      | 入 院                  | 6.8             | 5.5           | 9.0         |                               |         |                      |               |                                                                |        |        |  |
|                                                                                                                                          | 外 来                  | 22.1            | 9.2           | 19.2        |                               |         |                      |               |                                                                |        |        |  |
| 看護部門                                                                                                                                     | 入 院                  | 0.8             | 1.1           | 1.2         |                               |         |                      |               |                                                                |        |        |  |
|                                                                                                                                          | 外 来                  | 2.5             | 1.8           | 2.6         |                               |         |                      |               |                                                                |        |        |  |
| 1 0 0 床 当 た り 職 員 数 (人)                                                                                                                  |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 医 師                                                                                                                                      | 7.8                  | 12.9            | 7.2           |             |                               |         |                      |               |                                                                |        |        |  |
| 看 護 部 門                                                                                                                                  | 78.1                 | 67.6            | 56.2          |             |                               |         |                      |               |                                                                |        |        |  |
| 薬 剤 部 門                                                                                                                                  | 4.4                  | 3.1             | 3.1           |             |                               |         |                      |               |                                                                |        |        |  |
| 事 務 部 門                                                                                                                                  | 17.8                 | 8.6             | 10.3          |             |                               |         |                      |               |                                                                |        |        |  |
| 給 食 部 門                                                                                                                                  | 1.1                  | 3.0             | 4.4           |             |                               |         |                      |               |                                                                |        |        |  |
| 放 射 線 部 門                                                                                                                                | 4.4                  | 3.2             | 2.8           |             |                               |         |                      |               |                                                                |        |        |  |
| 臨 床 検 査 部 門                                                                                                                              | 4.4                  | 4.3             | 3.1           |             |                               |         |                      |               |                                                                |        |        |  |
| そ の 他                                                                                                                                    | 10.0                 | 7.0             | 8.3           |             |                               |         |                      |               |                                                                |        |        |  |
| 全 職 員                                                                                                                                    | 128.1                | 109.7           | 95.3          |             |                               |         |                      |               |                                                                |        |        |  |
| 資 金 不 足 等 の 状 況                                                                                                                          |                      |                 |               |             |                               |         |                      |               |                                                                |        |        |  |
| 累 積 欠 損 金 比 率 (％)                                                                                                                        |                      | 236.3           |               |             |                               |         |                      |               |                                                                |        |        |  |
| 健全化法上の資金不足額(千円)                                                                                                                          |                      | 127,109         |               |             |                               |         |                      |               |                                                                |        |        |  |
| 健全化法上の資金不足比率(％)                                                                                                                          |                      | 13.6            |               |             |                               |         |                      |               |                                                                |        |        |  |

|                           |         |                          |               |                 |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
|---------------------------|---------|--------------------------|---------------|-----------------|--------------|-------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|---------|----------------------|-----------|-------------------|-----------------|-----------------|--|--------|--|--------|--|
| 病院経営分析比較表<br><br>( 20 年度) |         |                          | 都 道 府 県 名     |                 | 三重県          |             | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ICU・CCU    未...NICU・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療       |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
|                           |         |                          | 市 町 村 ・ 組 合 名 |                 | 伊賀市          |             | 指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地区医療拠点病院    災...災害拠点病院    地...地域医療支援病院 |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
|                           |         |                          | 病 院 名         |                 | 伊賀市立上野総合市民病院 |             | 特...特定機能病院    輪...病院群輪番制病院                                                                             |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
| 施 設 及 び 業 務 概 況 等         |         |                          |               |                 |              |             |                                                                                                        | 病 床 利 用 率 ・ 平 均 在 院 日 数    (％・日)                                                                                                                                                                                              |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
| 法 適 用 区 分                 |         | 当然財務                     |               | 特 殊 診 療 機 能     |              | ド 透 訓       |                                                                                                        | 区 分                                                                                                                                                                                                                           |       | 病 床 数   |         | 20 年 度               |           | 全 国 平 均           |                 | 類 似 平 均         |  | 19 年 度 |  | 18 年 度 |  |
| 病 院 区 分                   |         | 一般病院                     |               | 不 採 算 地 区 病 院   |              | 非該当         |                                                                                                        | 一 般                                                                                                                                                                                                                           |       | 243     |         | 57.2                 |           | 75.3              |                 | 69.6            |  | 58.4   |  | 55.1   |  |
| 建 物 面 積                   |         | 15,461    m <sup>2</sup> |               | 指 定 病 院 の 状 況   |              | 救 災 輪       |                                                                                                        | 療 養                                                                                                                                                                                                                           |       | 38      |         | -                    |           | 74.9              |                 | 75.6            |  | -      |  | 84.4   |  |
| 診 療 科 数                   |         | 15                       |               | 看 護 配 置         |              | 1 3 : 1     |                                                                                                        | 結 核                                                                                                                                                                                                                           |       | -       |         | -                    |           | 23.3              |                 | 30.2            |  | -      |  | -      |  |
| 許 可 公 営 企 業               |         | -                        |               | 経 営 形 態         |              | 直営          |                                                                                                        | 精 神                                                                                                                                                                                                                           |       | -       |         | -                    |           | 68.8              |                 | 43.6            |  | -      |  | -      |  |
|                           |         |                          |               |                 |              |             |                                                                                                        | 感 染 症                                                                                                                                                                                                                         |       | -       |         | -                    |           | 2.9               |                 | 0.1             |  | -      |  | -      |  |
|                           |         |                          |               |                 |              |             |                                                                                                        | 計                                                                                                                                                                                                                             |       | 281     |         | 49.5                 |           | 73.8              |                 | 68.1            |  | 50.5   |  | 59.0   |  |
|                           |         |                          |               |                 |              |             |                                                                                                        | 平均在院日数(一般病床のみ)                                                                                                                                                                                                                |       | 19.0    |         | 20.5                 |           | 16.8              |                 | 20.6            |  | 18.6   |  |        |  |
|                           |         |                          |               |                 |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
| 損 益 計 算 書    (千円・％)       |         |                          |               |                 |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
| 区 分                       |         | 平 成 20 年 度               |               |                 |              | 費 用 医 業 収 益 |                                                                                                        | 全 国 平 均                                                                                                                                                                                                                       |       | 類 似 平 均 |         | 平 成 19 年 度           |           | 平 成 18 年 度        |                 |                 |  |        |  |        |  |
|                           |         | 対 前 年 度 増 減 率            |               | 対 前 年 度 増 減 率   |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
| 総 収 益                     |         | 3,004,120                |               | 1.1             |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 2,970,897            |           | -8.0              |                 | 3,230,457       |  |        |  |        |  |
| 1 医 業 収 益                 |         | 2,877,258                |               | -0.8            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 2,900,377            |           | -6.2              |                 | 3,091,210       |  |        |  |        |  |
| (1) 入 院 収 益               |         | 1,576,027                |               | 5.7             |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 1,490,816            |           | -11.6             |                 | 1,687,324       |  |        |  |        |  |
| (2) 外 来 収 益               |         | 987,381                  |               | -8.2            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 1,075,628            |           | -4.5              |                 | 1,126,327       |  |        |  |        |  |
| 診 療 収 入 計                 |         | 2,563,408                |               | -0.1            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 2,566,444            |           | -8.8              |                 | 2,813,651       |  |        |  |        |  |
| (3) そ の 他 医 業 収 益         |         | 313,850                  |               | -6.0            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 333,933              |           | 20.3              |                 | 277,559         |  |        |  |        |  |
| (うち他会計負担金)                |         | 117,022                  |               | -18.7           |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 143,995              |           | 17.1              |                 | 122,958         |  |        |  |        |  |
| 2 医 業 外 収 益               |         | 126,608                  |               | 79.5            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 70,520               |           | -49.4             |                 | 139,247         |  |        |  |        |  |
| (うち国・都道府県補助金)             |         | -                        |               | -               |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 4,511                |           | -                 |                 | -               |  |        |  |        |  |
| (うち他会計補助・負担金)             |         | 111,174                  |               | 114.8           |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 51,750               |           | -39.9             |                 | 86,101          |  |        |  |        |  |
| 3 特 別 利 益                 |         | 254                      |               | -               |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | -                    |           | -                 |                 | -               |  |        |  |        |  |
| (うち他会計繰入金)                |         | -                        |               | -               |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | -                    |           | -                 |                 | -               |  |        |  |        |  |
| 総 費 用                     |         | 3,434,616                |               | 4.2             |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 3,296,326            |           | -3.4              |                 | 3,412,720       |  |        |  |        |  |
| 1 医 業 費 用                 |         | 3,307,274                |               | 3.8             |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 3,184,812            |           | -1.7              |                 | 3,240,433       |  |        |  |        |  |
| (1) 職 員 給 与 費             |         | 1,862,670                |               | 0.7             |              | 64.7        |                                                                                                        | 55.7                                                                                                                                                                                                                          |       | 56.9    |         | 1,849,998            |           | 0.8               |                 | 1,835,749       |  |        |  |        |  |
| (2) 材 料 費                 |         | 640,213                  |               | 6.0             |              | 22.3        |                                                                                                        | 25.4                                                                                                                                                                                                                          |       | 23.0    |         | 604,150              |           | -3.5              |                 | 626,071         |  |        |  |        |  |
| (うち薬品費)                   |         | 278,316                  |               | 6.2             |              | 9.7         |                                                                                                        | 13.0                                                                                                                                                                                                                          |       | 11.2    |         | 262,114              |           | -2.9              |                 | 269,940         |  |        |  |        |  |
| (うち薬品費以外の医薬材料費)           |         | 289,067                  |               | 6.9             |              | 10.0        |                                                                                                        | 11.7                                                                                                                                                                                                                          |       | 11.1    |         | 270,380              |           | -13.5             |                 | 312,756         |  |        |  |        |  |
| (3) 減 価 償 却 費             |         | 161,878                  |               | 1.5             |              | 5.6         |                                                                                                        | 8.0                                                                                                                                                                                                                           |       | 7.8     |         | 159,500              |           | -6.3              |                 | 170,152         |  |        |  |        |  |
| (4) 経 費                   |         | 629,926                  |               | 13.5            |              | 21.9        |                                                                                                        | 23.6                                                                                                                                                                                                                          |       | 27.5    |         | 554,960              |           | -6.2              |                 | 591,654         |  |        |  |        |  |
| (うち委託料)                   |         | 347,900                  |               | 10.2            |              | 12.1        |                                                                                                        | 10.3                                                                                                                                                                                                                          |       | 11.0    |         | 315,586              |           | 2.3               |                 | 308,433         |  |        |  |        |  |
| (5) 研 究 研 修 費             |         | 8,157                    |               | 33.8            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 6,096                |           | -9.6              |                 | 6,747           |  |        |  |        |  |
| (6) 資 産 減 耗 費             |         | 4,430                    |               | -56.2           |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 10,108               |           | 0.5               |                 | 10,060          |  |        |  |        |  |
| 2 医 業 外 費 用               |         | 121,259                  |               | 13.4            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 106,911              |           | -12.4             |                 | 122,094         |  |        |  |        |  |
| (うち支払利息)                  |         | 37,622                   |               | -16.0           |              | 1.3         |                                                                                                        | 3.0                                                                                                                                                                                                                           |       | 3.2     |         | 44,792               |           | -18.6             |                 | 55,055          |  |        |  |        |  |
| 3 特 別 損 失                 |         | 6,083                    |               | 32.2            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 4,603                |           | -90.8             |                 | 50,193          |  |        |  |        |  |
| 損 益                       | 経 常 損 益 | -424,667                 |               |                 |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | -320,826             |           |                   |                 | -132,070        |  |        |  |        |  |
|                           | 純 損 益   | -430,496                 |               |                 |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | -325,429             |           |                   |                 | -182,263        |  |        |  |        |  |
| 累 積 欠 損 損 金               |         | 1,863,662                |               | 30.0            |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         | 1,433,166            |           | 29.4              |                 | 1,107,737       |  |        |  |        |  |
| 経 常 収 支 比 率               |         | 87.6                     |               |                 |              |             |                                                                                                        | 95.5                                                                                                                                                                                                                          |       | 93.8    |         | 90.3                 |           |                   |                 | 96.1            |  |        |  |        |  |
| 医 業 収 支 比 率               |         | 87.0                     |               |                 |              |             |                                                                                                        | 88.1                                                                                                                                                                                                                          |       | 86.4    |         | 91.1                 |           |                   |                 | 95.4            |  |        |  |        |  |
| 他会計繰入金対経常収益比率             |         | 7.6                      |               |                 |              |             |                                                                                                        | 13.7                                                                                                                                                                                                                          |       | 14.4    |         | 6.6                  |           |                   |                 | 6.5             |  |        |  |        |  |
| 他会計繰入金対医業収益比率             |         | 7.9                      |               |                 |              |             |                                                                                                        | 15.8                                                                                                                                                                                                                          |       | 16.6    |         | 6.7                  |           |                   |                 | 6.8             |  |        |  |        |  |
| 他会計繰入金対総収益比率              |         | 7.6                      |               |                 |              |             |                                                                                                        | 14.2                                                                                                                                                                                                                          |       | 15.0    |         | 6.6                  |           |                   |                 | 6.5             |  |        |  |        |  |
| 実 質 収 益 対 経 常 費 用 比 率     |         | 81.0                     |               |                 |              |             |                                                                                                        | 82.4                                                                                                                                                                                                                          |       | 80.3    |         | 84.3                 |           |                   |                 | 89.9            |  |        |  |        |  |
|                           |         |                          |               |                 |              |             |                                                                                                        |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |
| 区 分                       |         | 職 員 数 (人)                |               | 平 均 給 与 月 額 (円) |              | 平 均 年 齢 (歳) |                                                                                                        | 他 会 計 か ら の 繰 入 状 況 (千円)                                                                                                                                                                                                      |       |         |         | 不良債務額・不良債務比率の過去3ヵ年推移 |           |                   |                 | 資 金 不 足 等 の 状 況 |  |        |  |        |  |
|                           |         | 当 該 病 院                  | 当 該 病 院       | 全 国 平 均         | 当該病院         | 全国平均        | 類似平均                                                                                                   | 区 分                                                                                                                                                                                                                           | 基 準 額 | 実 繰 入 額 | 年 度     | 不良債務額(千円)            | 不良債務比率(％) | 累 積 欠 損 金 比 率 (％) | 健全化法上の資金不足額(千円) |                 |  |        |  |        |  |
| 医 師                       |         | 19                       | 1,521,955     | 1,314,429       | 46.1         | 43.5        | 44.1                                                                                                   | 収益勘定繰入                                                                                                                                                                                                                        |       | 162,969 | 228,196 | 20 年 度               | -         | -                 | -               |                 |  |        |  |        |  |
| 看 護 師                     |         | 93                       | 500,442       | 482,750         | 40.2         | 37.5        | 37.6                                                                                                   | 資本勘定繰入                                                                                                                                                                                                                        |       | 65,559  | 115,559 | 19 年 度               | -         | -                 | -               |                 |  |        |  |        |  |
| 准 看 護 師                   |         | 5                        | 601,167       | 556,298         | 52.0         | 50.8        | 49.2                                                                                                   | 計                                                                                                                                                                                                                             |       | 228,528 | 343,755 | 18 年 度               | -         | -                 | -               |                 |  |        |  |        |  |
| 事 務 職 員                   |         | 17                       | 615,951       | 567,385         | 45.1         | 43.9        | 43.7                                                                                                   | 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。<br>「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。 |       |         |         |                      |           | 健全化法上の資金不足比率(％)   |                 |                 |  |        |  |        |  |
| 医 療 技 術 員                 |         | 28                       | 508,075       | 529,819         | 38.5         | 40.8        | 41.0                                                                                                   |                                                                                                                                                                                                                               |       |         |         |                      |           | 健全化法上の資金不足額(千円)   |                 |                 |  |        |  |        |  |
| そ の 他 職 員                 |         | 22                       | 444,155       | 469,608         | 46.3         | 46.8        | 45.4                                                                                                   |                                                                                                                                                                                                                               |       |         |         |                      |           | 健全化法上の資金不足比率(％)   |                 |                 |  |        |  |        |  |
| 全 職 員                     |         | 184                      | 610,758       | 591,141         | 42.1         | 40.0        | 39.9                                                                                                   |                                                                                                                                                                                                                               |       |         |         |                      |           |                   |                 |                 |  |        |  |        |  |

| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |  | 三重県  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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|                           | 市 町 村 ・ 組 合 名 |  | 大台町  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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|                           | 病 院 名         |  | 報徳病院 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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|                           |               |  |      | 特殊診療機能欄    ド...人間ドック    透...人工透析    I...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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|                           |               |  |      | 指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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|                           |               |  |      | 特...特定機能病院    輪...病院群輪番制病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------|-----------|---------------|------|--------------|---------|--------------------------|--------|---------|----------------------|-----------|-----------|-----------------|---|
| 病院経営分析比較表<br>( 20 年度)                                                                                                                                                                                                         |         |              |           | 都 道 府 県 名     |      | 三重県          |         |                          |        |         |                      |           |           |                 |   |
|                                                                                                                                                                                                                               |         |              |           | 市 町 村 ・ 組 合 名 |      | 玉城町          |         |                          |        |         |                      |           |           |                 |   |
|                                                                                                                                                                                                                               |         |              |           | 病 院 名         |      | 国保玉城病院       |         |                          |        |         |                      |           |           |                 |   |
| 施設及び業務概況等                                                                                                                                                                                                                     |         |              |           |               |      |              |         |                          |        |         |                      |           |           |                 |   |
| 法適用区分                                                                                                                                                                                                                         |         | 当然財務         |           | 特殊診療機能        |      |              | ド       |                          |        |         |                      |           |           |                 |   |
| 病院区分                                                                                                                                                                                                                          |         | 一般病院         |           | 不採算地区病院       |      |              | 該当      |                          |        |         |                      |           |           |                 |   |
| 建物面積                                                                                                                                                                                                                          |         | 3,964 ㎡      |           | 指定病院の状況       |      |              |         |                          |        |         |                      |           |           |                 |   |
| 診療科数                                                                                                                                                                                                                          |         | 11           |           | 看護配置          |      |              | 1 0 : 1 |                          |        |         |                      |           |           |                 |   |
| 許可公営企業                                                                                                                                                                                                                        |         | -            |           | 経営形態          |      |              | 直営      |                          |        |         |                      |           |           |                 |   |
| 損 益 計 算 書 (千円・%)                                                                                                                                                                                                              |         |              |           |               |      |              |         |                          |        |         |                      |           |           |                 |   |
| 区 分                                                                                                                                                                                                                           |         | 平成 20 年 度    |           |               |      | 平成 19 年 度    |         | 平成 18 年 度                |        |         |                      |           |           |                 |   |
|                                                                                                                                                                                                                               |         | 対前年度増減率      |           | 費用<br>医業収益    |      | 全国平均         |         | 類似平均                     |        |         |                      |           |           |                 |   |
| 総 収 益                                                                                                                                                                                                                         |         | 631,507 3.7  |           |               |      | 608,730 18.6 |         | 513,075                  |        |         |                      |           |           |                 |   |
| 1 医 業 収 益                                                                                                                                                                                                                     |         | 542,387 14.8 |           |               |      | 472,538 8.9  |         | 433,834                  |        |         |                      |           |           |                 |   |
| (1) 入 院 収 益                                                                                                                                                                                                                   |         | 365,732 18.0 |           |               |      | 309,814 13.0 |         | 274,144                  |        |         |                      |           |           |                 |   |
| (2) 外 来 収 益                                                                                                                                                                                                                   |         | 114,768 7.3  |           |               |      | 106,939 1.8  |         | 105,072                  |        |         |                      |           |           |                 |   |
| 診 療 収 入 計                                                                                                                                                                                                                     |         | 480,500 15.3 |           |               |      | 416,753 9.9  |         | 379,216                  |        |         |                      |           |           |                 |   |
| (3) そ の 他 医 業 収 益                                                                                                                                                                                                             |         | 61,887 10.9  |           |               |      | 55,785 2.1   |         | 54,618                   |        |         |                      |           |           |                 |   |
| (うち他会計負担金)                                                                                                                                                                                                                    |         | 8,694 0.7    |           |               |      | 8,631 -36.8  |         | 13,659                   |        |         |                      |           |           |                 |   |
| 2 医 業 外 収 益                                                                                                                                                                                                                   |         | 89,120 -26.5 |           |               |      | 121,192 52.9 |         | 79,241                   |        |         |                      |           |           |                 |   |
| (うち国・都道府県補助金)                                                                                                                                                                                                                 |         | - -          |           |               |      | - -          |         | -                        |        |         |                      |           |           |                 |   |
| (うち他会計補助・負担金)                                                                                                                                                                                                                 |         | 84,670 -27.2 |           |               |      | 116,271 53.1 |         | 75,966                   |        |         |                      |           |           |                 |   |
| 3 特 別 利 益                                                                                                                                                                                                                     |         | - -          |           |               |      | 15,000 -     |         | -                        |        |         |                      |           |           |                 |   |
| (うち他会計繰入金)                                                                                                                                                                                                                    |         | - -          |           |               |      | 15,000 -     |         | -                        |        |         |                      |           |           |                 |   |
| 総 費 用                                                                                                                                                                                                                         |         | 605,793 5.2  |           |               |      | 575,956 1.3  |         | 568,803                  |        |         |                      |           |           |                 |   |
| 1 医 業 費 用                                                                                                                                                                                                                     |         | 577,153 5.3  |           |               |      | 548,140 0.8  |         | 543,720                  |        |         |                      |           |           |                 |   |
| (1) 職 員 給 与 費                                                                                                                                                                                                                 |         | 327,701 5.1  |           | 60.4 55.7     |      | 311,937 -1.8 |         | 317,615                  |        |         |                      |           |           |                 |   |
| (2) 材 料 費                                                                                                                                                                                                                     |         | 72,785 17.0  |           | 13.4 25.4     |      | 62,234 14.9  |         | 54,167                   |        |         |                      |           |           |                 |   |
| (うち薬品費)                                                                                                                                                                                                                       |         | 28,950 15.2  |           | 5.3 13.0      |      | 25,140 3.4   |         | 24,312                   |        |         |                      |           |           |                 |   |
| (うち薬品費以外の医薬材料費)                                                                                                                                                                                                               |         | 31,022 28.8  |           | 5.7 11.7      |      | 24,092 27.4  |         | 18,904                   |        |         |                      |           |           |                 |   |
| (3) 減 価 償 却 費                                                                                                                                                                                                                 |         | 42,940 -6.0  |           | 7.9 8.0       |      | 45,695 1.0   |         | 45,238                   |        |         |                      |           |           |                 |   |
| (4) 経 費                                                                                                                                                                                                                       |         | 133,043 4.3  |           | 24.5 23.6     |      | 127,592 1.4  |         | 125,850                  |        |         |                      |           |           |                 |   |
| (うち委託料)                                                                                                                                                                                                                       |         | 74,478 3.5   |           | 13.7 10.3     |      | 71,959 4.8   |         | 68,644                   |        |         |                      |           |           |                 |   |
| (5) 研 究 研 修 費                                                                                                                                                                                                                 |         | 684 0.3      |           |               |      | 682 -19.8    |         | 850                      |        |         |                      |           |           |                 |   |
| (6) 資 産 減 耗 費                                                                                                                                                                                                                 |         | - -          |           |               |      | - -          |         | -                        |        |         |                      |           |           |                 |   |
| 2 医 業 外 費 用                                                                                                                                                                                                                   |         | 28,640 3.0   |           |               |      | 27,816 10.9  |         | 25,083                   |        |         |                      |           |           |                 |   |
| (うち支払利息)                                                                                                                                                                                                                      |         | 15,903 -1.0  |           | 2.9 3.0       |      | 16,056 -0.9  |         | 16,206                   |        |         |                      |           |           |                 |   |
| 3 特 別 損 失                                                                                                                                                                                                                     |         | - -          |           |               |      | - -          |         | -                        |        |         |                      |           |           |                 |   |
| 損 益                                                                                                                                                                                                                           | 経 常 損 益 | 25,714       |           |               |      | 17,774       |         | -55,728                  |        |         |                      |           |           |                 |   |
|                                                                                                                                                                                                                               | 純 損 益   | 25,714       |           |               |      | 32,774       |         | -55,728                  |        |         |                      |           |           |                 |   |
| 累 積 欠 損 損 金                                                                                                                                                                                                                   |         | 12,205 -67.8 |           |               |      | 37,919 -46.4 |         | 70,693                   |        |         |                      |           |           |                 |   |
| 経 常 収 支 比 率                                                                                                                                                                                                                   |         | 104.2        |           |               |      | 103.1        |         | 90.2                     |        |         |                      |           |           |                 |   |
| 医 業 収 支 比 率                                                                                                                                                                                                                   |         | 94.0         |           |               |      | 86.2         |         | 79.8                     |        |         |                      |           |           |                 |   |
| 他会計繰入金対経常収益比率                                                                                                                                                                                                                 |         | 14.8         |           |               |      | 21.0         |         | 17.5                     |        |         |                      |           |           |                 |   |
| 他会計繰入金対医業収益比率                                                                                                                                                                                                                 |         | 17.2         |           |               |      | 26.4         |         | 20.7                     |        |         |                      |           |           |                 |   |
| 他会計繰入金対総収益比率                                                                                                                                                                                                                  |         | 14.8         |           |               |      | 23.0         |         | 17.5                     |        |         |                      |           |           |                 |   |
| 実質収益対経常費用比率                                                                                                                                                                                                                   |         | 88.8         |           | 82.4          |      | 76.5         |         | 81.4 74.4                |        |         |                      |           |           |                 |   |
| 備考：「類似平均」については経営規模別区分（一般病院の500床以上、同400床以上500床未満、同300床以上400床未満、同200床以上300床未満、同100床以上200床未満、同50床以上100床未満、同50床未満、結核病院、精神科病院、建設中）に基づき算出している。<br>「不良債務額」、「不良債務比率」、「累積欠損金比率」は病院事業単位で算出し、「健全化法上の資金不足額」、「健全化法上の資金不足比率」は特別会計単位で算出している。 |         |              |           |               |      |              |         |                          |        |         |                      |           |           |                 |   |
| 区 分                                                                                                                                                                                                                           |         | 職員数(人)       |           | 平均給与月額(円)     |      | 平均年齢(歳)      |         | 他 会 計 か ら の 繰 入 状 況 (千円) |        |         | 不良債務額・不良債務比率の過去3ヵ年推移 |           |           | 資 金 不 足 等 の 状 況 |   |
|                                                                                                                                                                                                                               |         | 当 該 病 院      | 当 該 病 院   | 全 国 平 均       | 当該病院 | 全国平均         | 類似平均    | 区 分                      | 基 準 額  | 実 繰 入 額 | 年 度                  | 不良債務額(千円) | 不良債務比率(%) |                 |   |
| 医 師                                                                                                                                                                                                                           |         | 2            | 1,594,250 | 1,314,429     | 57.0 | 43.5         | 46.8    | 収益勘定繰入                   | 69,266 | 93,364  | 20 年 度               | -         | -         | -               | - |
| 看 護 師                                                                                                                                                                                                                         |         | 10           | 430,196   | 482,750       | 36.1 | 37.5         | 41.1    | 資本勘定繰入                   | 23,833 | 26,343  | 19 年 度               | -         | -         | -               | - |
| 准 看 護 師                                                                                                                                                                                                                       |         | 2            | 497,250   | 556,298       | 48.0 | 50.8         | 49.1    | 計                        | 93,099 | 119,707 | 18 年 度               | -         | -         | -               | - |
| 事 務 職 員                                                                                                                                                                                                                       |         | 2            | 519,324   | 567,385       | 45.0 | 43.9         | 45.1    |                          |        |         |                      |           |           |                 |   |
| 医 療 技 術 員                                                                                                                                                                                                                     |         | 7            | 468,757   | 529,819       | 39.4 | 40.8         | 42.4    |                          |        |         |                      |           |           |                 |   |
| そ の 他 職 員                                                                                                                                                                                                                     |         | 1            | 410,917   | 469,608       | 52.0 | 46.8         | 46.1    |                          |        |         |                      |           |           |                 |   |
| 全 職 員                                                                                                                                                                                                                         |         | 24           | 558,193   | 591,141       | 41.2 | 40.0         | 43.6    |                          |        |         |                      |           |           |                 |   |

| 病院経営分析比較表<br><br>( 20 年度) | 都 道 府 県 名     |  | 三重県     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                           | 市 町 村 ・ 組 合 名 |  | 南伊勢町    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                           | 病 院 名         |  | 町立南伊勢病院 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                           |               |  |         | 特殊診療機能欄    ド...人間ドック    透...人工透析    Ｉ...ＩＣＵ・ＣＣＵ    未...ＮＩＣＵ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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|                           |               |  |         | 特...特定機能病院    輪...病院群輪番制病院                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| 病 床 利 用 率 ・ 平 均 在 院 日 数   |               |  |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|-------------------------------------------------------------------------------------------------------------|-----------------------|---------------|---------------|--|
| 病院経営分析比較表<br><br>( 20 年度)                                                                                   | 都 道 府 県 名             |               | 三重県           |  |
|                                                                                                             | 市 町 村 ・ 組 合 名         |               | 紀南病院組合        |  |
|                                                                                                             | 病 院 名                 |               | 紀南病院          |  |
| 施 設 及 び 業 務 概 況 等                                                                                           |                       |               |               |  |
| 法 適 用 区 分                                                                                                   | 当然財務                  | 特 殊 診 療 機 能   | ド 透 l 訓       |  |
| 病 院 区 分                                                                                                     | 一般病院                  | 不 採 算 地 区 病 院 | 非該当           |  |
| 建 物 面 積                                                                                                     | 20,557 m <sup>2</sup> | 指 定 病 院 の 状 況 | 救 臨    へ    輪 |  |
| 診 療 科 数                                                                                                     | 14                    | 看 護 配 置       | 1 0 ： 1       |  |
| 許 可 公 営 企 業                                                                                                 | -                     | 経 営 形 態       | 直営            |  |
| 特殊診療機能欄    ド...人間ドック    透...人工透析    I ...I C U ・ C C U    未...N I C U ・未熟児室    訓...運動機能訓練室    ガ...ガン（放射線）診療 |                       |               |               |  |
| 指定病院の状況欄    救...救急告示病院    臨...臨床研修病院    が...がん診療連携拠点病院    へ...へき地医療拠点病院    災...災害拠点病院    地...地域医療支援病院       |                       |               |               |  |
| 特...特定機能病院    輪...病院群輪番制病院                                                                                  |                       |               |               |  |
| 病 床 利 用 率 ・ 平 均 在 院 日 数                                                                                     |                       |               |               |  |