Statistics

Table 1 Number of Employees

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Headquarters	2,618	2,591	2,582	2,575	2,576	
Subsidiary establishments						
Institute for Posts and Telecommunications Policy	67	67	65	64	64	64
Hospitals and clinics	2,509	2,518	2,520	2,522	2,528	2,567
Personnel training institutes	523	527	539	552	570	580
Communications Research Laboratory	427	426	425	424	423	423
	3,526	3,538	3,549	3,562	3,585	3,634
Regional bureaus and field offices	1 152	1 157	1 160	1 162	1 160	1 172
Regional Bureaus of Postal Inspection	1,153	1,157	1,160	1,163	1,168	1,173
Regional Bureaus of Postal Services	5,565	5,636	5,689	5,721	5,795	5,895
Business Centers of Postal Savings	9,957	10,199	10,346	10,552	10,988	11,353
Business Centers of Postal Life Insurance	2,335	2,375	2,425	2,455	2,478	2,486
Regional Bureaus of Telecommunications	1,513	1,531	1,538	1,544	1,552	1,559
Okinawa Office of Posts and Telecommunications	253	253	252	253	255	256
Post offices	275,314	276,631	277,913	278,462	278,332	278,253
		007 700	299,323	300,150	300,568	300,975
	296,090	297,782	299,323	300,130	300,300	000,070

Table 2 Number of Postal Facilities

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Post Offices						
Ordinary post offices	1,311	1,315	1,324	1,321	1,319	1,327
Special post offices	18,878	18,832	18,764	18,711	18,654	18,575
Postal agencies (Note)	4,579	4,589	4,605	4,606	4,614	4,619
	24,768	24,736	24,693	24,638	24,587	24,521
Mailboxes	175,570	173,206	171,168	167,977	166,144	165,547ß

Note: Postal agencies are post offices that are established by local public organizations, agricultural cooperative associations, fishery cooperative associations or other qualified individuals who have been entrusted by MPT to handle postal counter service. They are not part of MPT, and their staff are not MPT employees, either.

Table 3 Number of Mail Items Handled

Millions

					IVIIIIIONS
FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
12,907.0	12,821.2	12,724.3	12,452.6	11,944.3	11,763.5
7,229.9	7,082.9	6,945.5	6,788.1	6,619.8	6,142.7
1,122.9	1,154.2	1,197.9	1,247.3	1,269.6	1,292.3
37.3	36.3	34.1	36.6	39.8	39.2
3,647.5	3,673.6	3,713.8	3,682.7	3,609.3	3,580.8
84.9	27.4	14.9	64.1	85.9	14.2
25,029.4	24,795.6	24,630.4	24,271.4	23,568.7	22,832.6
191.8	203.6	223.4	263.2	333.4	351.9
204.6	184.8	132.3	104.9	25.7	_
281.7	295.9	320.4	331.8	335.1	349.5
678.1	684.3	676.1	699.9	694.2	701.4
25,707.5	25,479.9	25,306.5	24,971.3	24,262.9	23,534.0
299.4	297.1	306.9	372.6	388.4	365.3
3.1	3.3	3.6	4.0	4.3	4.3
17.0	16.0	15.4	9.8	7.5	7.9
319.5	316.4	326.0	386.4	400.2	377.5
26,027.0	25,796.4	25,632.5	25,357.7	24,663.1	23,911.5
103.4	110.2	122.0	119.5	114.9	117.0
2.0	2.3	2.6	2.9	2.9	2.9
7.7	6.8	6.0	5.4	5.0	4.5
113.0	119.3	130.6	127.8	122.8	124.5
26,140.0	25,915.6	25,763.1	25,485.5	24,785.8	24,036.0
	12,907.0 7,229.9 1,122.9 37.3 3,647.5 84.9 25,029.4 191.8 204.6 281.7 678.1 25,707.5 299.4 3.1 17.0 319.5 26,027.0 103.4 2.0 7.7 113.0	12,907.0 12,821.2 7,229.9 7,082.9 1,122.9 1,154.2 37.3 36.3 3,647.5 3,673.6 84.9 27.4 25,029.4 24,795.6 191.8 203.6 204.6 184.8 281.7 295.9 678.1 684.3 25,707.5 25,479.9 299.4 297.1 3.1 3.3 17.0 16.0 319.5 316.4 26,027.0 25,796.4 103.4 110.2 2.0 2.3 7.7 6.8 113.0 119.3	12,907.0 12,821.2 12,724.3 7,229.9 7,082.9 6,945.5 1,122.9 1,154.2 1,197.9 37.3 36.3 34.1 3,647.5 3,673.6 3,713.8 84.9 27.4 14.9 25,029.4 24,795.6 24,630.4 191.8 203.6 223.4 204.6 184.8 132.3 281.7 295.9 320.4 678.1 684.3 676.1 25,707.5 25,479.9 25,306.5 299.4 297.1 306.9 3.1 3.3 3.6 17.0 16.0 15.4 319.5 316.4 326.0 26,027.0 25,796.4 25,632.5 103.4 110.2 122.0 2.0 2.3 2.6 7.7 6.8 6.0 113.0 119.3 130.6	12,907.0 12,821.2 12,724.3 12,452.6 7,229.9 7,082.9 6,945.5 6,788.1 1,122.9 1,154.2 1,197.9 1,247.3 37.3 36.3 34.1 36.6 3,647.5 3,673.6 3,713.8 3,682.7 84.9 27.4 14.9 64.1 25,029.4 24,795.6 24,630.4 24,271.4 191.8 203.6 223.4 263.2 204.6 184.8 132.3 104.9 281.7 295.9 320.4 331.8 678.1 684.3 676.1 699.9 25,707.5 25,479.9 25,306.5 24,971.3 299.4 297.1 306.9 372.6 3.1 3.3 3.6 4.0 17.0 16.0 15.4 9.8 319.5 316.4 326.0 386.4 26,027.0 25,796.4 25,632.5 25,357.7 103.4 110.2 122.0 119.5 2.0 2.3 2.6 2.9 7.7	12,907.0 12,821.2 12,724.3 12,452.6 11,944.3 7,229.9 7,082.9 6,945.5 6,788.1 6,619.8 1,122.9 1,154.2 1,197.9 1,247.3 1,269.6 37.3 36.3 34.1 36.6 39.8 3,647.5 3,673.6 3,713.8 3,682.7 3,609.3 84.9 27.4 14.9 64.1 85.9 25,029.4 24,795.6 24,630.4 24,271.4 23,568.7 191.8 203.6 223.4 263.2 333.4 204.6 184.8 132.3 104.9 25.7 281.7 295.9 320.4 331.8 335.1 678.1 684.3 676.1 699.9 694.2 25,707.5 25,479.9 25,306.5 24,971.3 24,262.9 299.4 297.1 306.9 372.6 388.4 3.1 3.3 3.6 4.0 4.3 17.0 16.0 15.4 9.8 7.5 319.5 316.4 326.0 386.4 400.2

Note: First class refers to letters and items not classified into any of the other three categories; second class refers to postcards; third class refers to periodicals and newspapers; fourth class refers to correspondence course mail, Braille materials and recordings for the blind, academic publications, etc.

Table 4 Postal Savings Transactions

Numbers in thousands/Amounts in ¥ million

	FY1999	FY1998	FY1997	FY1996	FY1995
Ordinary Savings					
Number of accounts (Note 1)	111,195	108,404	104,773	99,442	95,628
Outstanding balance (Note 1)	31,052,068	28,408,431	25,603,940	21,699,465	19,109,941
Collection Savings					
Outstanding balance (Note 1)	631,330	696,671	762,656	801,315	834,406
Housing Savings					
Outstanding balance (Note 1)	3,813	4,177	4,358	4,409	4,356
Education Savings					
Outstanding balance (Note 1)	6,284	5,703	5,213	4,701	4,159
Teigaku Savings (Note 2)					
Outstanding balance (Note 1)	212,416,738	206,467,480	202,127,597	193,858,822	184,774,351
Teigaku Savings for wage earners' property accumulation (Note 3)					
Outstanding balance (Note 1)	847,634	820,676	786,176	748,909	716,828
Time Savings					
Outstanding-balance (Note 1)	15,012,368	16,183,594	11,256,074	7,769,593	7,993,441
TOTAL OUTSTANDING BALANCE	259,970,235	252,586,731	240,546,015	224,887,214	213,437,483

Notes: 1. The number of accounts and outstanding balance are as of the end at each fiscal year.

Depositors may not withdraw the deposited amount for the first six months. A biannual compound interest rate is applied (up to 10 years).

^{3.} These are savings bearing higher interest rates introduced to encourage wage earners to save money for the purpose of asset formation through home purchases or other means.

Table 5 Postal Money Order Transactions

Numbers in thousands/Amounts in ¥ million

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Domestic service						
Issue						
Number of orders	40,302	39,194	37,902	36,860	33,991	31,938
Amount	428,013	456,319	497,659	539,193	590,121	622,676
Payment						
Number of orders	40,568	39,366	36,838	36,638	33,299	31,735
Amount	428,324	456,800	496,979	539,025	584,796	622,512
nternational service						
Issue						
Number of orders	691	593	724	587	568	548
Amount	52,813	53,898	56,259	53,472	47,906	48,519
Payment						
Number of orders	73	52	40	33	31	36
Amount	2,365	2,086	1,666	1,339	1,112	1,119

Table 6 Postal Giro Transactions

						¥ million
	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
New accounts opened	97	91	93	103	111	122
Accounts discontinued	263	140	91	126	165	128
Domestic service						
Inpayments	23,537,924	21,914,746	21,314,542	20,823,739	18,518,422	18,642,818
Transfers	4,331,241	4,320,386	4,550,195	4,140,827	4,532,207	4,840,247
Outpayments	23,377,003	21,725,344	21,268,000	20,146,454	19,080,969	18,482,90
International service						
Transfer overseas	10,351	10,320	9,750	8,429	7,013	5,304
Transfer from overseas	767	678	761	759	762	741

Table 7 Postal Life Insurance (Life Insurance)

Amounts and premiums in ¥ million

					promiding in + million
	FY1999	FY1998	FY1997	FY1996	FY1995
New business					
Number of policies	5,920,736	6,653,176	6,067,502	6,948,599	8,173,499
Premiums	101,850.6	113,236.8	101,227.0	117,596.1	142,721.6
Amount	15,801,670.8	18,496,062.5	19,042,167.8	21,784,271.6	22,220,543.2
Reinstatement					
Number of policies	137,202	132,485	135,624	133,367	122,352
Premiums	1,487.8	1,418.3	1,432.8	1,391.5	1,240.3
Amount	396,647.6	379,474.1	378,958.9	359,741.6	324,436.1
Termination					
Death					
Number of policies	457,175	478,360	449,932	453,302	459,860
Premiums	4,244.7	4,203.4	3,967.7	3,835.4	3,664.7
Amount	745,833.8	740,700.1	701,174.1	674,752.0	650,435.9
Maturity					
Number of policies	4,453,755	4,422,478	4,121,081	4,021,198	3,510,668
Premiums	46,460.1	45,695.7	42,124.7	42,041.1	33,629.2
Amount	8,271,098.2	7,553,443.8	6,721,312.8	6,277,821.3	5,396,321.6
Surrender					
Number of policies	2,057,524	2,043,673	1,984,291	1,877,820	1,892,012
Premiums	27,373.4	27,439.3	26,706.0	24,923.0	24,341.4
Amount	6,024,805.1	5,946,995.7	5,643,084.9	5,150,079.9	5,014,556.9
Lapse					
Number of policies	503,084	487,820	512,396	513,663	540,426
Premiums	5,509.9	5,225.1	5,459.7	5,379.1	5,359.8
Amount	1,552,062.2	1,549,301.5	1,627,311.2	1,556,972.7	1,554,824.7
nsurance in force (fiscal year-end)					
Number of policies	81,295,218	82,716,384	83,402,306	84,321,810	84,113,593
Premiums	1,143,723.0	1,136,992.8	1,117,867.9	1,105,950.1	1,073,007.4
Amount	208,000,436.0	208,899,317.1	206,384,158.9	202,264,063.3	194,180,143.1

Table 8 Postal Life Insurance Transactions

Amounts in ¥ million

					71110411	15 111 + 1111111011
	FY 1999	FY1998	FY1997	FY1996	FY1995	FY1994
New business						
Number of policies	527,737	663,727	634,755	618,854	805,016	686,174
Amount	198,515.9	254,712.8	243,472.1	226,074.3	282,661.4	220,876.1
Reinstatement						
Number of policies	6,637	6,376	6,429	6,391	5,443	5,532
Amount	2,120.1	1,976.2	1,866.4	1,862.9	1,540.3	1,447.5
Termination						
Death						
Number of policies	29,081	26,718	22,796	19,104	15,725	13,244
Amount	8,841.1	7,862.0	6,484.0	5,240.4	4,139.4	3,314.6
Completion of payment						
Number of policies	127,190	86,612	60,009	41,682	28,921	18,862
Amount	24,429.4	16,057.6	10,790.3	7,450.3	5,079.9	3,220.2
Surrender						
Number of policies	77,806	76,191	74,853	68,672	71,630	70,730
Amount	26,358.6	25,159.4	24,237.0	21,167.2	20,840.2	19,505.0
Lapse						
Number of policies	18,174	16,626	18,649	19,108	20,268	21,343
Amount	5,843.5	5,210.5	5,619.0	5,610.6	5,771.6	5,747.2
Annuities in force (fiscal year-end)						
Number of policies	6,837,889	6,552,312	6,086,788	5,621,850	5,148,593	4,477,698
Amount	2,171,198.7	2,034,983.5	1,832,063.4	1,634,114.1	1,446,805.2	1,199,433.3

Table 9 Status of Kampo Funds

				¥100 million
	FY1999	FY1998	FY1997	FY1996
Securities				
Government bonds and government-related organization bonds	498,332	423,843	384,477	361,518
Local government bonds	75,029	74,331	75,966	64,070
Bank debentures and corporate bonds	39,547	41,499	45,367	55,259
Foreign bonds	45,579	46,877	39,830	43,948
	658,487	586,549	545,639	524,794
Loans				
Central government and government-related organizations	72,691	71,084	76,763	80,630
Local governments	169,405	162,933	153,697	143,471
Postal Life Insurance Welfare Corporation	32,700	46,700	51,700	55,200
Policyholders	26,831	25,069	22,712	22,422
	301,627	305,786	304,872	301,723
Funds entrusted to trust banks	115,311	95,311	70,311	42,000
Deposits with other institutions	41,944	65,261	67,149	55,753
Deposits with Trust Fund Bureau	32,561	61,461	69,514	61,909
Entrusted to National Treasury	6,000	3,000	0	1,789
TOTAL KAMPO FUNDS	1,155,930	1,117,368	1,057,485	987,969

Note: Kampo Funds are Postal Life Insurance funds.

Table 10 Number of Telephone Subscribers

	FY1999	FY1998	FY1997	FY1996	FY1995	
Cellular phones	55,547,365	61,525,876	61,105,841	59,935,770	58,830,075	

Table 11 Number of Cellular Phones

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Cellular phones	51,138,946	41,530,002	31,526,870	20,876,820	10,204,023	4,331,369

Table 12 Number of Radio Pagers

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Number of pagers	2,071,003	3,765,686	7,115,702	10,074,304	10,610,549	9,353,249

Table 13 Number of Radio Stations

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Number of stations	57,478,504	46,971,542	39,478,889	29,211,483	17,315,536	10,833,755

Table 14 Number of Contracts for Reception of NHK TV Broadcast

	FY1999	FY1998	FY1997	FY1996	FY1995	FY1994
Number of contracts	36,878,354	36,597,117	36,282,854	35,816,023	35,377,295	35,027,169

Table 15 Postal Service Account (Revenues and Expenditures)

Revenues

	FY1999	FY1998	Increase/(Decrease)
Operating revenues			
Service revenues			
Mail service			
Postage stamps	500,519.7	494,641.1	(5,878.6)
Postcards and letter cards	296,528.7	304,449.0	(7,920.3)
Postage paid in cash	1,239,261.9	1,232,033.3	(7,228.6)
Others	24,138.2	27,934.3	(3,796.1)
Subtotal	2,060,448.5	2,059,057.7	1,390.8
Postal money order and Giro services			
Postal money order fees	4,286.2	4,371.6	(85.4)
Postal Giro fees	51,019.5	49,219.8	1,799.7
Others	12,000.2	14,560.8	(2,560.6)
Subtotal	62,305.9	68,152.2	(846.3)
Total service revenues	2,127,754.4	2,127,209.9	544.5
Revenues from other accounts or agencies			
Revenues from Postal Savings Special Account	1,085,078.9	1,083,645.6	1,433.3
Revenues from Postal Life Insurance and Annuities Special Account	700,928.7	685,491.1	15,437.6
Revenues from Nippon Telegraph and Telephone Corp.	7,062.8	9,763.7	(2,700.9)
Others	19,580.9	18,357.4	1,223.5
Total revenues from other accounts or agencies	1,812,651.3	1,797,257.8	15,393.5
Miscellaneous	126,205.3	131,386.5	(5,181.2)
Total operating revenues	4,066,611.0	4,055,854.2	10,756.8
Non-operating revenues			
Revenue stamps	1,176,612.2	1,222,341.0	(45,728.8)
Vehicle weight taxation stamps	1,124,157.2	1,088,710.1	35,447.1
Other stamps	202,195.9	202,123.2	72.7
Total non-operating revenues	2,502,965.3	2,513,174.3	(10,209.0)
Capital revenues			
Borrowings	554,500.0	484,600.0	69,900.0
Share of accommodation and equipment	53,542.8	70,907.4	(17,364.6)
Total capital revenues	608,042.8	555,507.4	52,535.4
GRAND TOTAL	7,177,619.1	7,124,535.9	(53,083.2)

Expenditures

¥ million

	FY1999	FY1998	Increase/(Decrease)
Operating expenditures			
Overhead (Note 1)	766,888.9	761,024.0	5,864.9
Mail expenses	1,778,615.3	1,772,666.8	5,948.5
Postal savings and money order expenses	815,953.4	817,300.1	(1,346.7)
Postal Life Insurance expenses	499,651.1	499,546.9	104.2
Transfer to other accounts (Note 2)	23,466.3	27,312.1	(3,845.8)
	3,884,575.0	3,877,849.9	6,725.1
Building and construction expenditures	277,951.2	319,475.2	(41,524.0)
Reimbursement of government securities and loans	530,378.0	409,340.0	121,038.0
Non-operating expenditures			
Revenue stamps	1,176,123.3	1,225,121.6	(48,998.3)
Vehicle weight taxation stamps	1,114,495.1	1,082,842.5	31,652.6
Other stamps	200,705.0	198,457.1	2,247.9
	2,491,323.4	2,506,421.2	(15,097.8)
TOTAL	7,184,227.6	7,113,086.3	71,141.3

Notes: This table is based on accounting principles used by government agencies in Japan.

Overhead are costs for such MPT sections as Personnel, Accounting, and Headquarters Staff.
 This item consists primarily of interest payments on loans and is transferred to other government accounts.

Table 16 Postal Service Account (Profit and Loss Statement and Balance Sheet)

Profits

			¥ million
	FY1999	FY1998	Increase/(Decrease)
Mail receipts	2,060,448.5	2,059,057.7	1,390.9
Postal money orders and Giro receipts	67,305.9	68,152.2	(846.3)
Receipts from other accounts or agencies	1,812,651.3	1,797,257.8	15,393.5
Miscellaneous receipts	126,205.3	131,386.5	(5,181.2)
Refund of reserve for depreciation	52,415.3	64,361.5	(11,946.2)
Miscellaneous profit	110.7	129.9	(19.2)
Net loss for the year	66,019.7	64,334.9	1,684.8
TOTAL	4,185,156.8	4,184,680.5	476.3

Debits

			¥ million
	FY1999	FY1998	Increase/(Decrease)
Current assets			
Cash	3,737,374.8	1,094,971.0	2,642,403.8
Cash in transit	562,004.5	585,303.5	(43,299.0)
Money in trust (Note)	1,844,034.1	1,078,191.5	765,842.6
Deposit	473,408.5	666,138.9	(192,730.4)
National Treasury	8,255.5	12,216.8	(3,961.3)
Advance payments	2.6	0.9	1.7
Outstanding income	3,897.7	3,711.0	186.7
Returned funds	22,655.0	21,667.2	987.8
Unsettled trust funds	3,702.1	3,703.1	(1.0)
Unreceivable funds from Postal Savings Special Account	850.6	2,578.9	(1,728.3)
Unreceivable funds from Bank of Japan, etc.	36.3	58.4	(22.1)
	6,636,221.7	3,468,541.2	3,167,680.5
Fixed assets			
Land	3,088,082.0	3,085,802.4	2,279.6
Buildings	1,888,539.6	1,781,486.3	107,053.3
Structures	1,131,094.9	1,053,703.4	77,391.5
Machines and equipment	9,44,165.1	887,579.9	56,585.2
Superficies, etc.	1,441.6	1,441.6	0.0
Patent rights, etc.	238.4	228.3	10.1
Beneficial rights to real estate trust operations	9,999.8	9,999.8	0.0
Work in progress	45,562.1	86,519.8	(40,957.7)
	7,109,123.5	6,906,761.5	202,362.0
Overseas assets	2.4	2.4	0
Unsettled money of Ryukyu Postal Services	74.0	74.0	0
Reserve for price adjustment	195.8	195.8	0
Net loss for the year	66,019.7	64,334.9	1,684.8
TOTAL	13,811,637.1	1,0439,909.8	3,371,727.3

Losses

¥ million

			+ 111111011
	FY1999	FY1998	Increase/(Decrease)
Overhead	766,888.9	761,024.0	5,864.9
Mail expenses	1,778,615.3	1,772,666.8	5,948.5
Postal Savings expenses	815,953.4	817,300.1	(1,346.7)
Postal Life Insurance expenses	499,651.1	499,546.9	104.2
Transfer to General Account	2,205.7	2,398.3	(192.6)
Interest	21,260.6	24,913.7	(3,653.1)
Depreciation	226,415.8	214,563.1	11,852.7
Assets written off	74,155.3	92,179.5	(18,024.2)
Other losses	10.7	88.1	(77.4)
	_	_	_
TOTAL	4,185,156.8	4,184,680.5	476.3

Note: This table is essentially an rearrangement of Table 15 based on commercial accounting principles. It differs from Table 15 in that revenue items such as borrowings are not listed in the profits column, whereas expenditure items such as depreciation are entered in the losses column.

Credits

¥ million

	FY1999	FY1998	Increase/(Decrease)
Borrowed capital			
Outstanding payments	583,487.8	558,762.7	24,725.1
Money in custody	5,699,558.8	2,605,249.1	3,094,309.7
Reverse remittance	_	0.9	(0.9)
Outstanding settlement to Bank of Japan	190,781.8	123,720.8	67,061.0
Transfer from General Account	12,320.2	12,320.2	0.0
Debts	908,518.0	884,406.0	24,112.0
	7,394,676.6	4,184,459.7	3,210,216.9
Own capital			
Proper capital	186.5	186.5	0.0
Capital transferred from other accounts	1,373,944.2	1,320,401.5	53,542.7
Reserve for revaluation of fixed assets	2,896,880.0	2,898,355.2	1,475.2
Accumulated funds	303,369.1	367,704.0	(64,334.9)
	4,574,379.8	4,586,647.2	(12,267.4)
Reserve for depreciation	1,842,580.3	1,668,579.8	174,000.5
Cashier's unsettled money	0.4	223.1	(222.7)
Net profit for the year	-	_	_
TOTAL	13,811,637.1	10,439,909.8	3,371,727.3

Note: Money in trust refers to money held in trust by the Bank of Japan.

Table 17 Postal Savings Account (Profit and Loss Statement)

Profits

¥ million

	FY1999	FY1998	FY1997
Interest received from Ministry of Finance Trust Fund Special Account	7,863,057	9,090,538	10,274,634
Interest on loans	33,351	29,532	32,785
Miscellaneous receipts	601	604	629
Net loss for fiscal year	1,878,512	633,715	
TOTAL	9,775,521	9,754,389	10,308,048

Losses

¥ million

	FY1999	FY1998	FY1997
Paid interest			
Interest for ordinary savings	28,379	64,442	67,500
Interest for collection savings	1,820	2,704	6,653
Interest for Teigaku Savings Certificates	8,661,673	8,604,376	8,553,382
Interest for housing savings	39	46	76
Interest for education savings	75	73	100
	8,691,986	8,671,641	8,627,711
Miscellaneous expenditures	1,508	1,619	1,850
Transfers to Postal Services Special Account	1,082,027	1,081,129	1,079,092
Net profit for fiscal year	-	-	599,395
TOTAL	9,775,521	9,754,389	10,308,048

Table 18 Postal Savings Account (Balance Sheet)

Debits

			¥ million
	FY1999	FY1998	FY1997
Assets			
Deposit in Bank of Japan	0	0	0
Temporary deposit in Bank of Japan	6,866	9,735	1,392
Deposit in Trust Fund Special Account	257,655,972	255,610,312	244,226,352
Loans to depositors	978,113	977,539	1,000,999
Unsettled Postal Services Special Account	3,318,163	46,302	222,965
Accrued revenues	29,863	29,352	31,440
Unsettled Postal Savings money	831,751	858,208	848,296
Transfers to Postal Services Special Account	975,578	946,197	917,208
Net loss for fiscal year	1,878,512	633,715	
TOTAL	265,674,818	259,111,360	247,248,652

Credits

¥ million

	FY1999	FY1998	FY1997
Liabilities			
Ordinary savings			
Ordinary savings	30,990,882	28,357,911	25,561,320
Dormant savings	61,186	50,520	42,620
	31,052,068	28,408,431	25,603,940
Collection savings	631,330	696,671	762,656
Teigaku Savings Certificates	228,276,740	223,471,749	214,169,847
Housing savings	3,813	4,177	4,358
Education savings	6,285	5,703	5,214
Accrued expenses	1,805,535	1,791,471	1,768,894
Unsettled loan money	4,657	5,052	5,636
	261,780,428	254,383,254	242,320,545
Reserve funds	3,894,390	4,728,106	4,328,712
Net profit for fiscal year	-	-	599,395
TOTAL	265,674,818	259,111,360	247,248,652

Note: Article 2 of the Special Law for Securing Necessary Funds upon Carrying over Liabilities in the National Budget's General Account (Law of 1998 No. 137) stipulates that 200 billion yen be transferred from Postal Savings Funds to the General Account from FY 1998 through 2002, or a total of 1 trillion yen over the five-year period. For FYs 1998 and 1999, 200 billion yen was deducted from Postal Savings Funds' reserve funds and transferred to the General Account.

Table 19 Postal Savings Account for Fund Investment (Profit and Loss Statement)

Profits			¥ million
	FY1999	FY1998	FY1997
Investment revenues	2,084,407	2,060,645	2,018,437
TOTAL	2,084,407	2,060,645	2,018,437
Losses			¥ million
	FY1999	FY1998	FY1997
Interest on borrowings	2,037,820	2,002,136	1,950,615
Miscellaneous expenditures	30,048	33,026	33,299
Transfers to Postal Services Special Account	3,052	2,517	2,738
Net profit for fiscal year	13,487	22,966	31,785
TOTAL	2,084,407	2,060,645	2,018,437

Table 20 Postal Savings Account for Fund Investment (Balance Sheet)

Debits			¥ millior
	FY1999	FY1998	FY1997
Assets			
Deposit in Bank of Japan	8,937	8,644	6,553
Other deposits	198,606	224,638	225,005
Negotiable securities	48,189,043	45,629,268	37,823,935
Loans to depositors	755	943	925
Trust money	10,540,100	9,340,100	7,640,100
Accrued revenues	662,501	618,770	575,875
Accrued interest on securities purchased	7,321	33,960	32,696
Transfers to Postal Services Special Account	110	110	110
TOTAL	59,607,373	55,856,433	46,305,199
Credit			¥ millior

Great			¥ 111111011
	FY1999	FY1998	FY1997
Liabilities			
FCFD borrowings (Note)	58,850,000	55,150,000	45,650,000
Unsettled fund payable to Postal Services Special Account	851	2,579	2,883
Accrued expenses	383,334	344,153	315,581
Reserve funds	359,701	336,735	304,950
Net profit for fiscal year	13,487	22,966	31,785
TOTAL	59,607,373	55,856,433	46,305,199

Note: FCFD refers to the Postal Savings Fund to Cope with Financial Deregulation.

Table 21 Postal Life Insurance Account (Profit and Loss Statement)

¥ million **Profits** FY1999 FY1998 13,532,076 14,604,153 Insurance premiums Investment income 3,765,081 3,984,900 Miscellaneous income 1,971 2,353 Insurance reserve brought forward from the preceding year 105,374,378 98,953,416 Actuarial reserve Dividend reserve 6,561,905 7,221,961 Policy claims reserve-life 332,169 290,227 112,268,452 106,465,603 Fluctuation in value of investment reserve brought forward from the preceding year 223,844 210,683 Transfers to dividend reserve from the surplus brought forward from the preceding year 208,108 310,409 **TOTAL** 129,999,532 125,578,101

Losses

¥ million

	FY1999	FY1998
Insurance expenses		
Insurance money and annuities	9,306,052	8,801,331
Refunds premiums	1,818,534	1,741,666
Dividends	928,544	1,131,078
	12,053,129	11,674,076
Expenses		
Consumption tax	208	316
Refunds and compensation	476,756	487,190
	476,964	487,506
Operation expenses (excluding development cost)	700,929	685,491
Grants to the Postal Life Insurance Welfare Corporation	29,386	29,395
Insurance reserve to be carried over to the following year		
Actuarial reserve	110,092,334	105,374,378
Dividend reserve	5,909,879	6,561,905
Policy claims reserve-life	313,477	332,169
	116,315,690	112,268,452
Fluctuation in value of investment reserve		
to be carried over to the following year	242,494	223,844
Surplus for current year	180,939	209,337
TOTAL	129,999,532	125,578,101

Table 22 Postal Life Insurance Account (Balance Sheet)

¥ million
¥ milli

		Ŧ [[]]]]
	FY1999	FY1998
Entrusted to National Treasury	600,000	300,000
Deposits with Trust Fund Bureau	3,256,117	6,146,125
Deposits with other institutions	4,194,362	6,526,102
Securities	65,848,685	58,654,924
Loans	30,162,688	30,578,584
Funds entrusted to trust banks	11,531,100	9,531,100
Accrued income	807,991	671,778
Accounts receivable	54	38
Transfers to Postal Services Special Account	397,476	373,315
Investments in the Postal Life Insurance Welfare Corporation	425,543	403,366
Fixed assets	44,287	44,287
TOTAL	117,268,303	113,229,620
Credits		¥ millio
	FY1999	FY1998
Insurance reserve		
Actuarial reserve	110,092,334	105,374,378
Dividend reserve	5,909,879	6,561,905
Policy claims reserve-life	313,477	332,169
	116,315,690	112,268,452
Accounts payable	69	105
Fluctuation in value of investment reserve	242,494	223,844
Surplus		
Capital surplus	49,178	49,178
Profit surplus		
Surplus brought forward from the preceding year	479,931	478,702
Surplus for current year	180,939	209,337
	660,870	688,039
TOTAL	117,268,303	113,229,620

Organization

Ministry of Posts and Telecommunications (as of September 1999)

BUREAUS AND DEPARTMENTS **INTERNATIONAL AFFAIRS MINISTER'S SECRETARIAT** DEPARTMENT COMMUNICATIONS POLICY PERSONNEL DEPARTMENT **BUREAU TELECOMMUNICATIONS** FINANCE DEPARTMENT BUREAU **BROADCASTING BUREAU FACILITIES DEPARTMENT** OFFICE OF DIRECTOR-**POSTAL BUREAU GENERAL OF INSPECTION POSTAL SAVINGS BUREAU** POSTAL LIFE INSURANCE **BUREAU** Secretarial Division **General Coordination Division Budget Division General Planning** and Policy Division

INSTITUTIONS

Institute for Posts and Telecommunications Policy (IPTP) (1)

Posts and Telecommunications Hospitals (14)

Posts and Telecommunications Clinics (32)

Personnel Training
Institutes
(Postal College,
Training Institute of
Postal Services,
Training Institute of
Telecommunications
Administration)
(12)

Communications
Research Laboratory
(CRL)
(1)

REGIONAL BUREAUS

Regional Bureaus of Postal Inspection (10)

Regional Bureaus of Postal Services (11)

Regional Bureaus of Telecommunications (11)

Okinawa Office of Posts and Telecommunications (1)

Post Offices (24,768)

COUNCILS

Postal Services Council

Examination Committee for Postal Life Insurance Claims

Telecommunications Council

Radio Regulatory Council

Telecommunications Technology Council

Communications Policy Bureau

COMMUNICATIONS

POLICY BUREAU

Communications today is developing at an unprecedented rate toward a diversification and sophistication until recently almost beyond the imagination. Taking up the challenge of this new era, MPT's Communications Policy Bureau is employing its expertise and resources to guide the future development of info-communications in the most promising directions.

GENERAL AFFAIRS DIVISION

General coordination; budget management

POLICY DIVISION

Planning, formulation, and promotion of basic and general policies concerning rules governing telecommunications

COMMUNICATIONS INDUSTRY FINANCE PLANNING DIVISION

Planning of policies related to funding for the development and improvement of telecommunications and broadcasting

REGIONAL COMMUNICATIONS DEVELOPMENT DIVISION

Promotion of basic and general policies concerning regional rules for telecommunications

TECHNOLOGY POLICY DIVISION

Planning, formulation, and promotion of basic and general technical policies concerning rules governing telecommunications

TELECOMMUNICATIONS STANDARDS DIVISION

Planning and promotion of policies concerning standardization of telecommunications

TECHNOLOGY DEVELOPMENT DIVISION

Planning of policies concerning research and development in telecommunications

INFORMATION PLANNING DIVISION

Panning and coordination of statistics related to telecommunications and provision of information on telecommunications

SPACE COMMUNICATIONS POLICY DIVISION

Planning, formulation, and promotion of policies concerning research, development, and use of space communications

INFO-COMMUNICATIONS APPLICATIONS PROMOTION OFFICE

Matters related to promotion of the use of advanced telecommunications

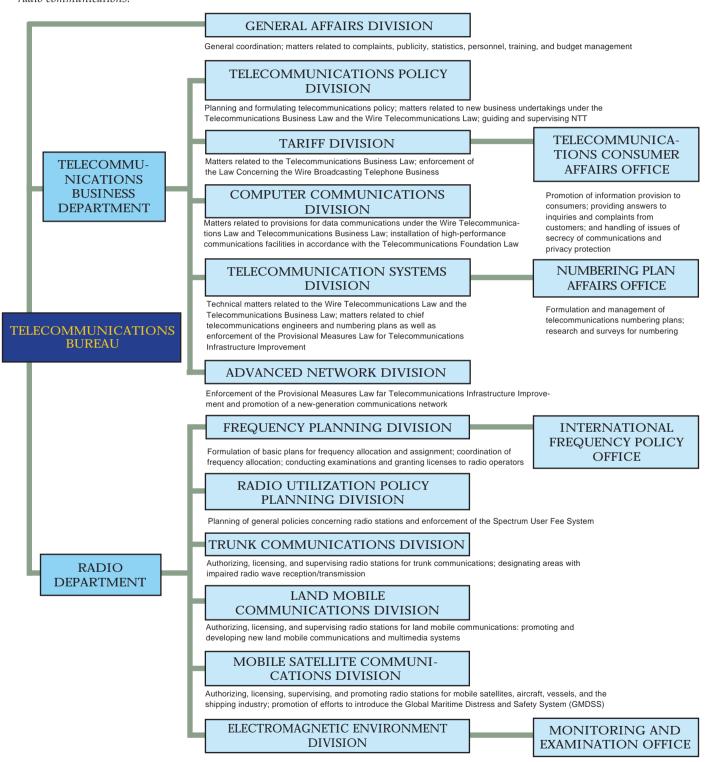
SPACE COMMUNICATIONS RESEARCH OFFICE

Research and surveys related to research, development, and use of space communications

,

Telecommunications Bureau

Building an advanced information society which is both vigorous and flourishing will require the realization of various measures to foster and promote the telecommunications business and stimulate radio applications. The Telecommunications Bureau is charged with actively pursuing effective means of achieving these goals. The Bureau is also responsible for regulating the telecommunications business in accordance with the applicable laws as well as for guiding and supervising the activities of telecommunications operators and overseeing radio communications.



Monitoring and Regulating radio waves; conducting activities to deal with illegal radio stations and taking disciplinary actions against malpracticing licensees and operators; approval of technical regulations for radio equipment; conducting activities related to the effects of the electromagnetic environment on human beings

Broadcasting Bureau

With the introduction of satellite broadcasting, HDTV, and cable TV, Japan's broadcasting field is becoming increasingly diversified. Operating in this dynamic environment, the Broadcasting Bureau is primarily responsible for planning and implementing broadcasting policies and for licensing and supervising broadcast stations. The Bureau's role is to administer the broadcasting business in such a manner as to ensure the orderly and balanced development of broadcasting in Japan.

GENERAL AFFAIRS DIVISION

General coordination; legal affairs; budget management; organization; recruiting and training of personnel; public relations; statistics

BROADCASTING POLICY DIVISION

Planning and promotion of integrated broadcasting policy; improvement of poor reception in urban areas

BROADCASTING TECHNOLOGY POLICY DIVISION

Planning and promotion of integrated broadcasting technology policies; overseeing technical matters related to the formulation of basic policies for broadcasting station establishment planning

TERRESTRIAL BROADCASTING DIVISION

Planning and formulation of systems for terrestrial broadcasting; licensing and supervising commercial broadcasters; improving poor reception in remote rural areas

SATELLITE BROADCASTING AND HDTV DIVISION

Planning and formulation of systems for satellite broadcasting; licensing of broadcasting stations

OVERSEAS AND PUBLIC TERRESTRIAL BROADCASTING DIVISION

Planning and formulation of systems for international broadcasting as well as those for the Japan Broadcasting Corp. (NHK) and the University of the Air Foundation

CABLECAST DIVISION

Planning and formulation of cablecast systems; research and investigation in the cablecast field; authorization of cablecast systems; managing technical matters related to cablecast systems; conducting research and studies on cablecast technologies

BROADCASTING PROGRAM PROMOTION OFFICE

Planning and promotion of broadcast programming

BROADCASTING BUREAU

Postal Bureau

For most people, postal services are among the most familiar means of communications. They are easily accessible to everyone wishing to send letters or small packages. By offering safe, fast, and reliable delivery at low cost, postal services fulfill an important social and economic role. The Postal Bureau is responsible for drafting postal laws, issuing postage stamps, developing postal products, and carrying out general postal operations, including domestic mail collection, transportation, delivery, and processing of international mail.

GENERAL AFFAIRS DIVISION

General coordination; budget formulation; planning for personnel placement and training

PLANNING AND POLICY DIVISION

Formulation of systems and basic plans for postal services; drafting of postal laws; planning of services designed to contribute to regional development; others

COMMUNITY DEVELOPMENT AND SERVICE PLANNING OFFICE

MANAGEMENT PLANNING DIVISION

Budget preparation and formulation of basic management plans

SALES PROMOTION DIVISION

Formulation and implementation of postal revenue plans; systematization of sales promotion; promotion of the use of postal services; advertising

STAMPS AND CORRESPONDENCE PROMOTION OFFICE

POSTAL BUREAU

INTERNATIONAL AFFAIRS DIVISION

Conclusion of conventions and agreements concerning international mail; drafting of postal regulations for international mail; supervision of international postal operations; international cooperation in postal services

TRANSPORT PLANNING DIVISION

Formulation and supervision of transport network construction and of sorting and transport methods

MECHANIZATION AND COMPUTER SYSTEMS DIVISION

Development of machines and information systems for postal services

COLLECTION, DELIVERY AND QUALITY DIVISION

Supervision of operations and inspection of postal operations; formulation of plans for the collection and delivery of mail.

Postal Savings Bureau

Postal Savings provides a simple and sound means of savings and remittance, thereby contributing to the economic stability and welfare of the people. Postal Savings Funds are used to develop the infrastructure of the country and to contribute to the international community by providing benefits in many ways.

GENERAL AFFAIRS DIVISION

General coordination; supervision of the Postal Savings Promotion Society; provision of personnel for post offices

POSTAL SAVINGS FOR VOLUNTARY AID OFFICE

Promotion of the Postal Savings for International Voluntary Aid System and distribution of donations from depositors

PLANNING AND POLICY DIVISION

Planning of new products and services and financial deregulatory measures

INTERNATIONAL SERVICE OFFICE

Planning related to international remittance services, foreign currency exchange, international conventions, and international cooperation

POSTAL SAVINGS BUREAU

MANAGEMENT PLANNING DIVISION

Development of the postal savings general management plan; budget preparation and account settlements; research and surveys for the management plan

ASSET AND LIABILITY MANAGEMENT OFFICE

Overall management of assets and liabilities in the Postal Savings Special Account; research and surveys for the management

SERVICE DIVISION

Establishment of handling methods; introduction of service improvements and expansion of customer consultations

SALES PROMOTION DIVISION

Sales promotion; publicity

FUND MANAGEMENT DIVISION

Management of Postal Savings Funds

COMPUTER SYSTEM PLANNING DIVISION

Planning and design of postal savings online systems

Postal Life Insurance Bureau

The Postal Life Insurance Service was developed with a view to stabilizing the economic activities of the nation and to promoting the public welfare. With the rapid aging of Japanese society and the realization of longer life expectancies, postal life insurance services are attracting wide-ranging attention as a self-help approach to creating more prosperous life-styles. The Postal Life Insurance Bureau is responsible for formulating management plans for postal life insurance services and for drafting laws and regulations related to Postal Life Insurance. In addition, it is involved in the management and investment of Postal Life Insurance (Kampo Funds collected from customers and in promoting subscription to Postal Life Insurance policies.

GENERAL AFFAIRS DIVISION

General coordination; management of affairs related primarily to post office employees

PLANNING, POLICY AND SERVICE DIVISION

Drafting laws and regulations concerning the improvement of products and services; improving systems to accommodate financial deregulation; execution of laws and regulations

SERVICE MANAGEMENT OFFICE

Formulation and implementation of operational procedures

POSTAL LIFE INSURANCE BUREAU

Formulation of basic management plans; comprehensive research and studies concerning management; budget management; settlement of accounts; management and settlement of revenues and expenditures

MANAGEMENT PLANNING DIVISION

MARKETING AND SALES PROMOTION DIVISION

Promotion of Postal Life Insurance products; planning and implementation of customer services; advertising and public relations

FUND MANAGEMENT DIVISION

Drafting of laws and regulations concerning management and Investment of Kampo Funds; formulation of funds management plans; planning and studies concerning funds management; lending to government agencies participating in Treasury Investment and Loan programs

MANAGEMENT EVALUATION DIVISION

Computation of premiums and policy reserves; distribution of surplus funds; management statistics

POLICYHOLDERS' WELFARE PLAN-NING DIVISION

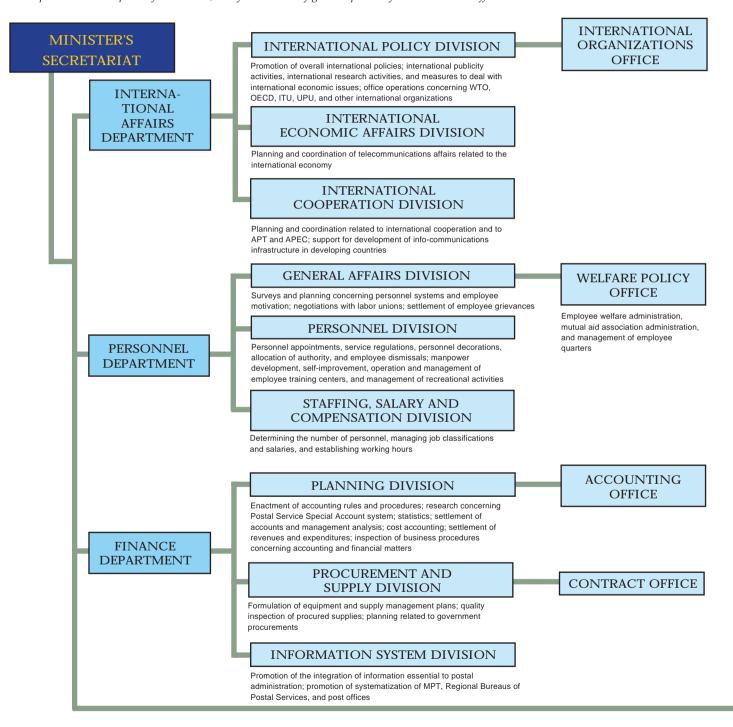
Planning and implementation of welfare activities for policyholders; supervision of the Postal Life Insurance Welfare Corp.

COMPUTER SYSTEM DIVISION

Formulation and implementation of computerization plans

Minister's Secretariat

The Minister's Secretariat conducts a wide range of activities aimed at ensuring the smooth execution of the Postal Service, Postal Savings Service, and Postal Life Insurance Service as well as taking responsibility for telecommunications and broadcasting administration. The Secretariat's roles also include the following: handling official documents; general coordination of important matters; formulation of general policies, research, and studies; provision of secretarial functions for various councils; investigation of crimes related to services under the jurisdiction of the ministry; personnel affairs; budget management and settlements; promotion of the integration of information essential to postal administration; supply-and-demand planning for materials and contracting: construction of facilities; acquisition and disposal of reed estate; and formulation of general policies for international affairs.



Continued on the next page

GENERAL AFFAIRS DIVISION Coordinating establishment of facilities; establishment and removal of post offices; budget accounting for construction and equipment projects; contracting of construction and equipment projects; acquisition, management, and disposal of state properties; lease of real estate **FACILITIES** BUILDING PLANNING DIVISION DEPARTMENT Formulation of standards for design of buildings and supervision of construction work; maintenance of buildings and equipment **BUILDING COORDINATING DIVISION** Design of buildings: coordinating of construction plans for buildings: estimating of construction costs; supervision of construction work **EQUIPMENT DIVISION** Design of building equipment; coordination of construction plans for building equipment; supervision of construction of building equipment; development of mechanized equipment; formulation of standards for design of building equipment GENERAL AFFAIRS DIVISION INSPECTIONAL **INFORMATION** Planning and promotion of crime prevention measures MANAGEMENT OFFICE OFFICE OF DIRECTOR-FIRST DIVISION Computer processing for inspection tasks **GENERAL OF** Investigations of crime and problems related to postal services **INSPECTION** SECOND DIVISION Inspection of affairs under the jurisdiction of the ministry SECRETARIAL DIVISION PUBLIC RELATIONS **OFFICE** Ministerial Library management; overseeing public service corporations; personnel management; information and publicity control; operation and maintenance of ministry buildings; administration of various councils GENERAL COORDINATION GENERAL COORDINA-**DIVISION** TION OFFICE Management of official documents; compilation of official reports; general coordination of MPT's administrative activities; inspection and interpretation of laws and ordinances; liaison with the Diet **BUDGET DIVISION** Preparation and implementation of budget proposals; management of funds GENERAL PLANNING AND POLICY DIVISION Planning, study, and research with respect to general policies; administrative consulting; general planning and coordination of crisis management, including consumer protection and disaster prevention measures The Ministry of Posts and Telecommunications 3-2, Kasumigaseki 1-chome, Chiyoda-ku, Tokyo, 100-8798 Japan

(URL: http://www.mpt.go.jp)

Continued from the previous page